

**PATH Annual Report For FY 2017  
Contra Costa County Department of Mental Health (CA)**

Provider Information

<b>Report Name:</b>	PATH Annual Report For FY 2017	<b>FY:</b>	07/01/2016 - 06/30/2017
<b>State:</b>	California	<b>Operating Year:</b>	FY 2017
<b>Provider Name:</b>	Contra Costa County Department of Mental Health	<b>Report Status:</b>	SPC Approved
<b>Provider Type [Q7]:</b>	Other Mental Health Agency	<b>Primary Contact:</b>	Helen Kearns
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Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness <i>(include PATH, matching, and non-PATH funds) (only include dollars that are dedicated to persons with serious mental illness who are homeless or at risk of homelessness) This includes the total amount of funds the agency has dedicated to homeless persons with serious mental illness, including PATH and matching funds. [Q3]</i>	\$1,028,640
Federal PATH funds received this reporting year [Q1]	\$143,670
Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]	\$67,491
Number of staff supported by PATH and matching funds <i>Total number of persons supported by PATH and matching funds [Q4]</i>	19
Full-time equivalent (FTE) of staff supported by PATH and matching funds <i>(see instructions in the PATH Annual Report Manual to compute FTEs) Total full-time equivalent of staff time supported by PATH and matching funds [Q5]</i>	15.0
Number of trainings provided by PATH-funded staff this reporting year <i>Total number of training provided by PATH funded staff to individuals at other social service agencies [Q6<sup>1</sup>]</i>	12



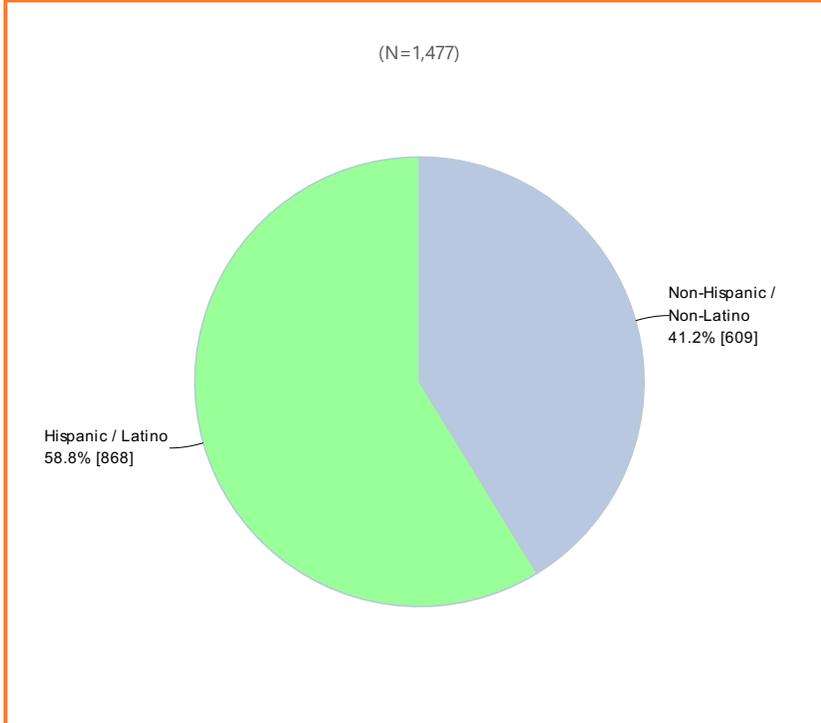
Contacts This Reporting Period

<b>5,746</b>	← 953	Number of persons contacted this reporting period in a PATH Street Outreach project [Q9 <sup>1</sup> ]	<b>8,272</b>
Total number of persons contacted this reporting period (9 <sup>1</sup> +10 <sup>1</sup> ) [Q11]			Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12 <sup>1</sup> ]
	← 4,793	Number of persons contacted this reporting period in a PATH Services Only project [Q10 <sup>1</sup> ]	

Eligibility Status and Reporting Year

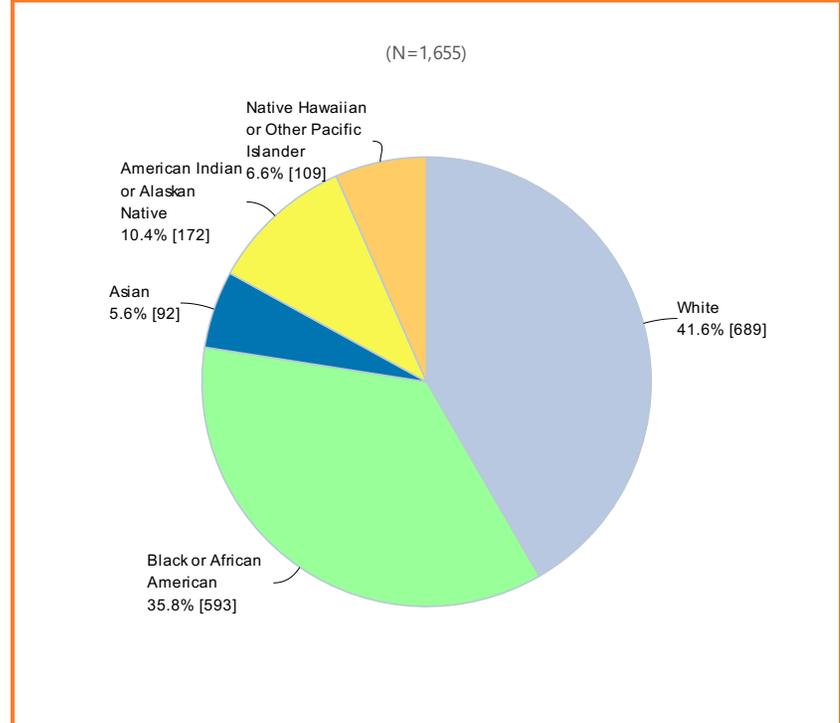
<b>1,477</b>	← 1,390	Number of persons contacted this reporting period who became enrolled in PATH [Q14]	<b>5,746</b>	<b>3,083</b>
Number with active, enrolled PATH status at any point during the reporting period [Q15]			Number of persons contacted by PATH-funded staff this reporting period [Q8 <sup>1</sup> ]	Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]
	← 87	Persons who became enrolled in PATH before the FY [Q15 - Q14]		

Ethnicity [Q28d]



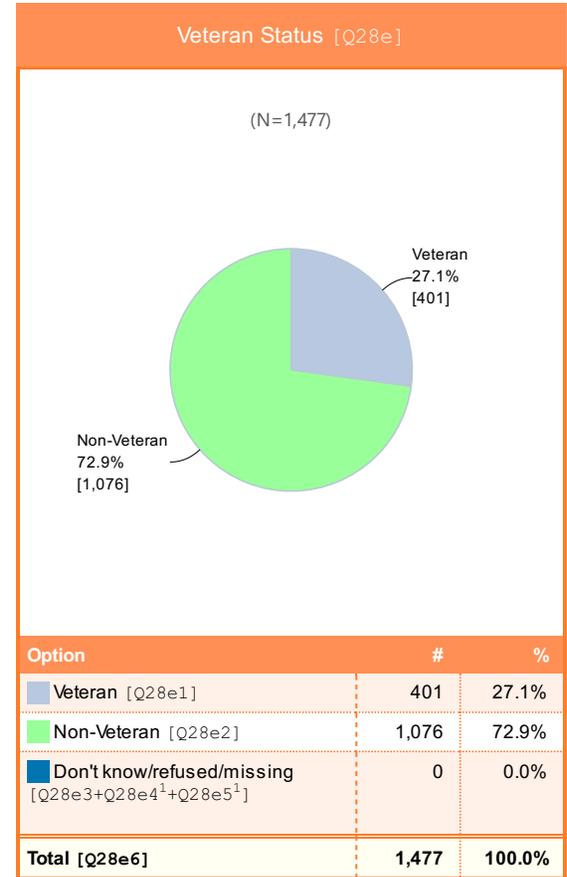
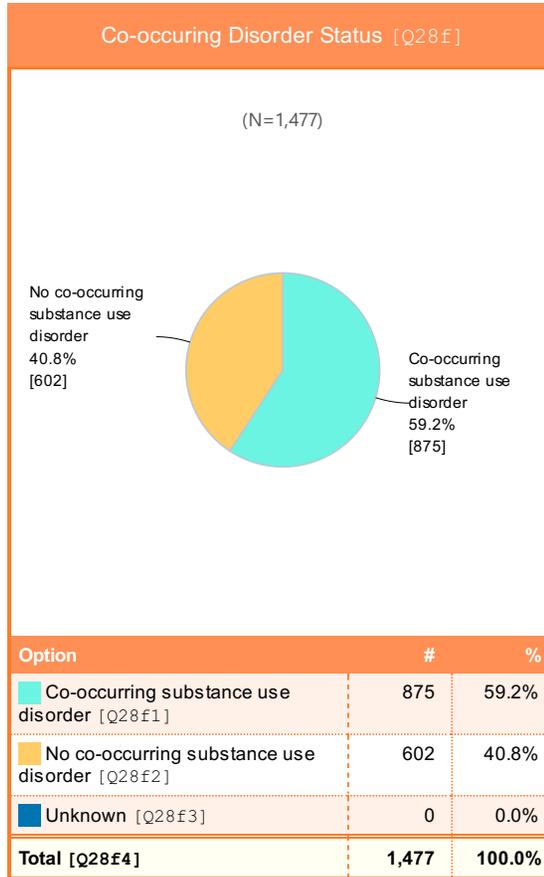
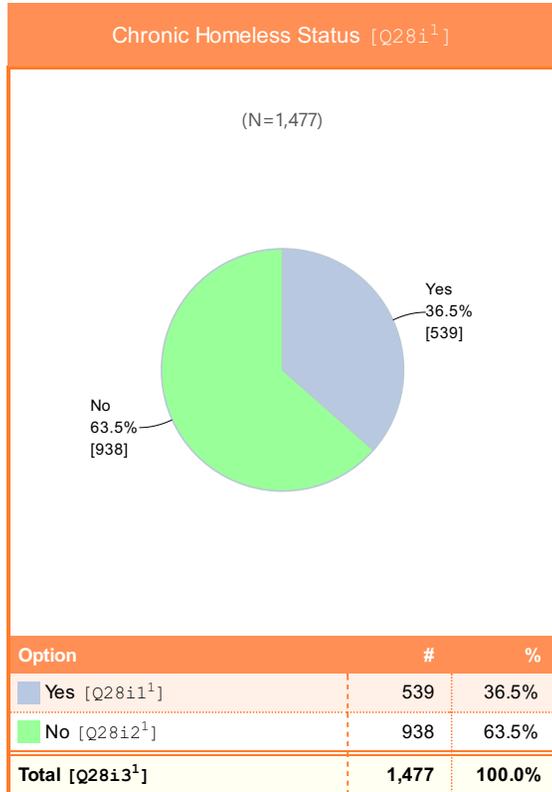
Option	#	%
Non-Hispanic/Non-Latino [Q28d1]	609	41.2%
Hispanic/Latino [Q28d2]	868	58.8%
Don't know/refused/missing [Q28d3+Q28d4+Q28d5 <sup>1</sup> ]	0	0.0%
<b>Total [Q28d6]</b>	<b>1,477</b>	<b>100.0%</b>

Race [Q28c]

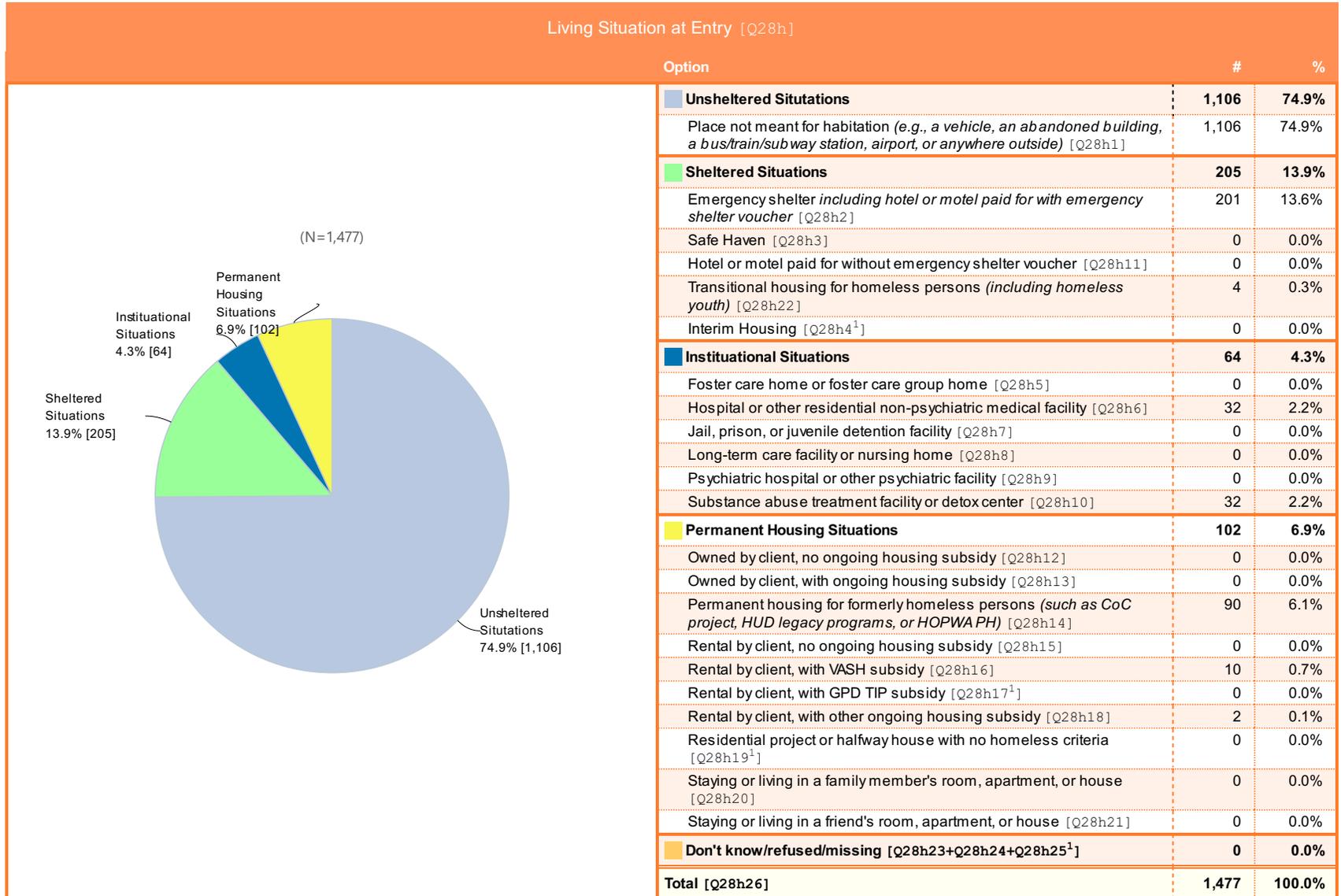


Option	#	%
White [Q28c5]	689	41.6%
Black or African American [Q28c3]	593	35.8%
Asian [Q28c2]	92	5.6%
American Indian or Alaskan Native [Q28c1]	172	10.4%
Native Hawaiian or Other Pacific Islander [Q28c4]	109	6.6%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8 <sup>1</sup> ]	0	0.0%
<b>Total [Q28c9]</b>	<b>1,655</b>	<b>100.0%</b>

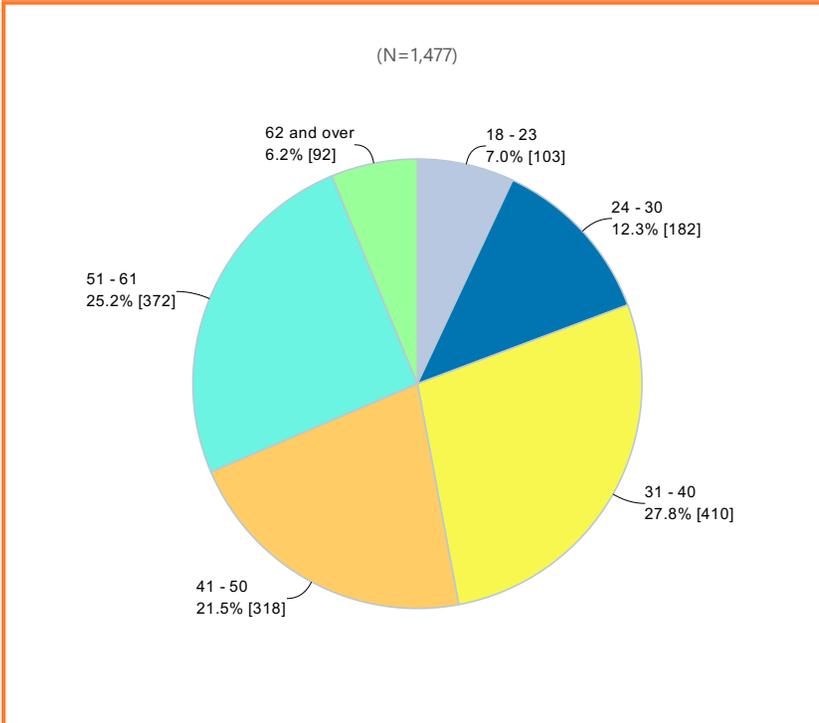
Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).



Living Situation at Entry [Q28h]

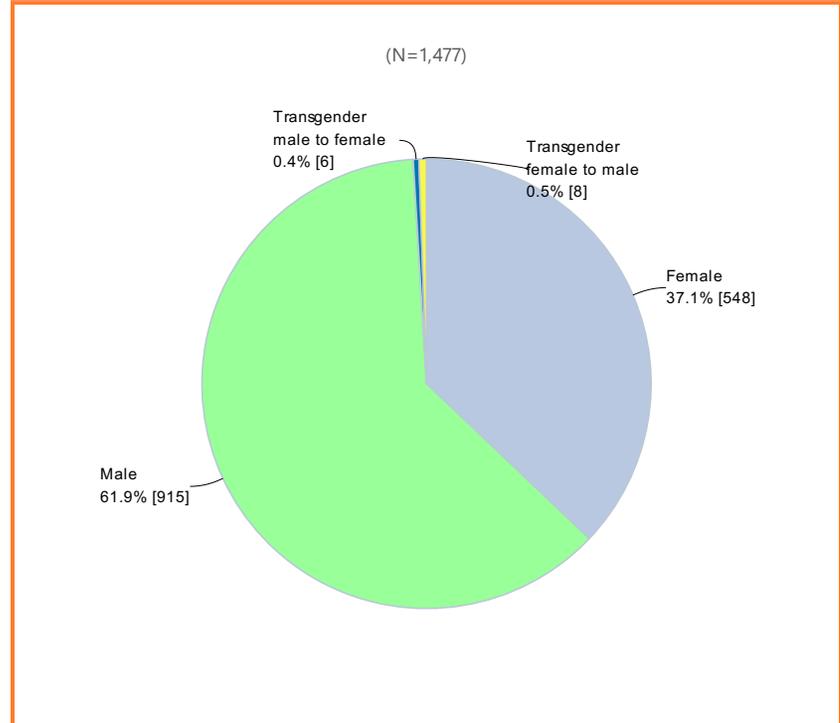


Age [Q28b]



Option	#	%
17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	0	0.0%
18 - 23 [Q28b2]	103	7.0%
24 - 30 [Q28b3]	182	12.3%
31 - 40 [Q28b4]	410	27.8%
41 - 50 [Q28b5 <sup>1</sup> ]	318	21.5%
51 - 61 [Q28b6]	372	25.2%
62 and over [Q28b7]	92	6.2%
Don't know/refused/missing [Q28b8+Q28b9+Q28b10 <sup>1</sup> ]	0	0.0%
<b>Total [Q28b11]</b>	<b>1,477</b>	<b>100.0%</b>

Gender [Q28a]



Option	#	%
Female [Q28a1]	548	37.1%
Male [Q28a2]	915	61.9%
Transgender male to female [Q28a3]	6	0.4%
Transgender female to male [Q28a4]	8	0.5%
Gender non-conforming [Q28a5]	0	0.0%
Don't know/refused/missing [Q28a6+Q28a7+Q28a8 <sup>1</sup> ]	0	0.0%
<b>Total [Q28a9]</b>	<b>1,477</b>	<b>100.0%</b>

Services to Enrolled Client

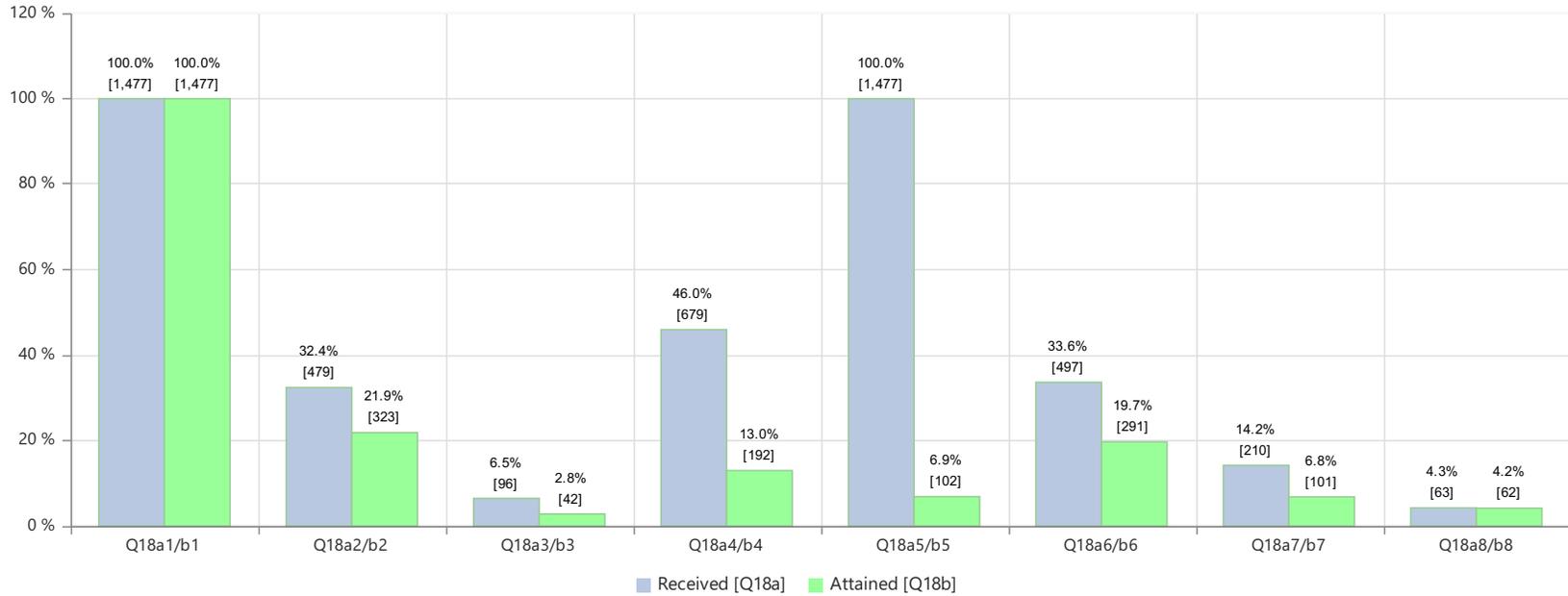
**1,477** Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16<sup>1</sup>]

Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	280	19.0%
Screening [Q17b]	1,477	100.0%
Clinical Assessment [Q17c <sup>1</sup> ]	280	19.0%
Habilitation/rehabilitation [Q17d]	172	11.6%
Community mental health [Q17e]	1,477	100.0%
Substance use treatment [Q17f]	340	23.0%
Case management [Q17g]	1,477	100.0%
Residential supportive services [Q17h]	143	9.7%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	0	0.0%
Housing eligibility determination [Q17k]	1,477	100.0%
Security deposits [Q17l]	0	0.0%
One-time rent for eviction prevention [Q17m]	0	0.0%

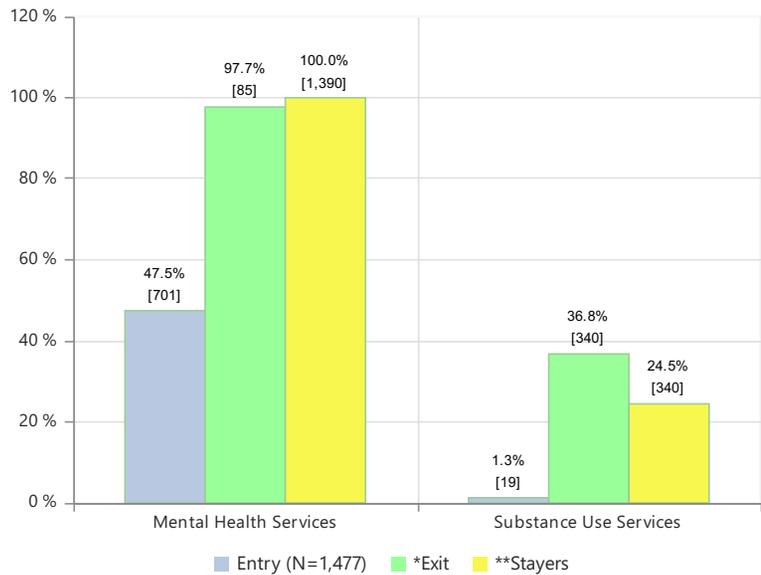
Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	1,477	100.0%	1,477	100.0%
Substance use treatment [18a2/18b2]	479	32.4%	323	21.9%
Primary health/dental care [18a3/18b3]	96	6.5%	42	2.8%
Temporary housing [18a4 <sup>1</sup> /18b4 <sup>1</sup> ]	679	46.0%	192	13.0%
Permanent housing [18a5 <sup>1</sup> /18b5 <sup>1</sup> ]	1,477	100.0%	102	6.9%
Income assistance [18a6/18b6]	497	33.6%	291	19.7%
Employment assistance [18a7/18b7]	210	14.2%	101	6.8%
Medical insurance [18a8 <sup>1</sup> /18b8 <sup>1</sup> ]	63	4.3%	62	4.2%

*This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.*

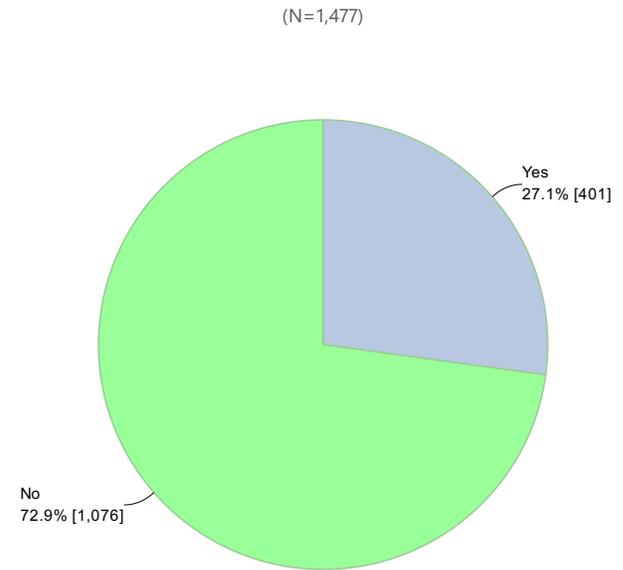
Service Outcomes - At Entry, at \*Exit, and for \*\*Stayers [Q26<sup>1</sup>, Q27<sup>1</sup>]



Option	Entry		*Exit		Stayers	
	#	%	#	%	#	%
Mental Health Services [Q26a <sup>1</sup> ] (*Exit N=87; **Stayers N=1,390)	701	47.5%	85	97.7%	1,390	100.0%
Substance Use Services [Q27a <sup>1</sup> ] (*Exit N=87; **Stayers N=1,390)	19	1.3%	32	36.8%	340	24.5%

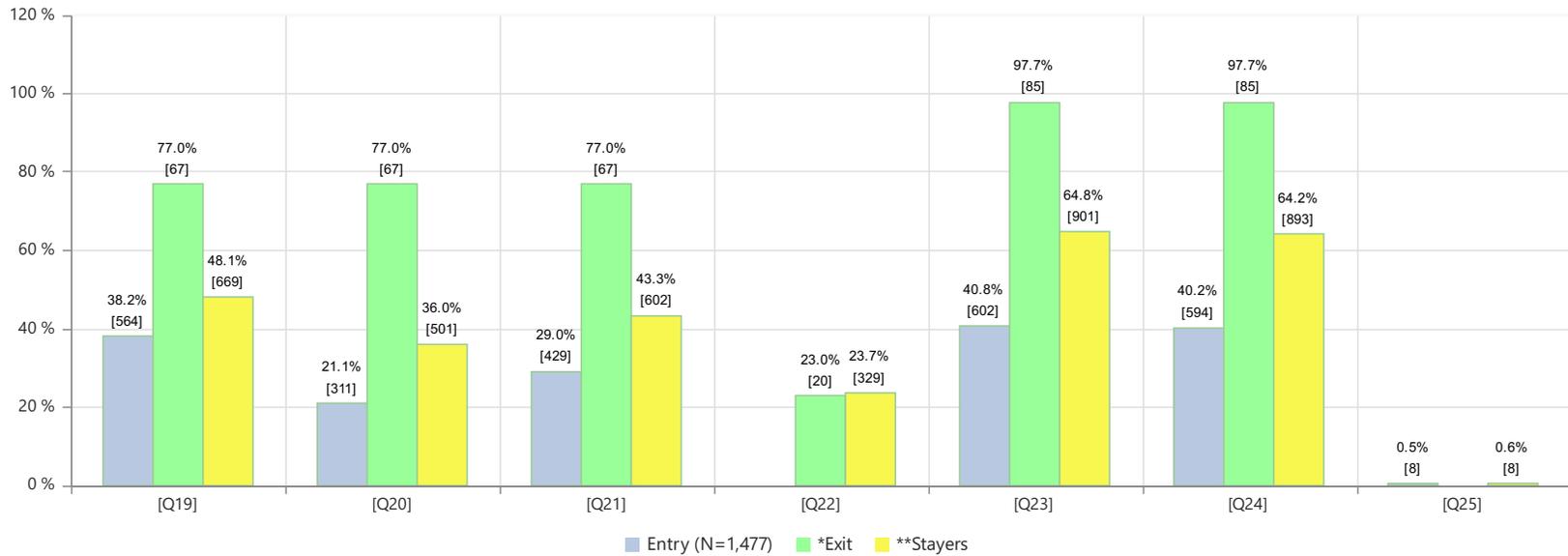
\*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.  
 \*\*The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

SOAR Connected [Q28g<sup>1</sup>]



Option	#	%
Yes [Q28g1 <sup>1</sup> ]	401	27.1%
No [Q28g2 <sup>1</sup> ]	1,076	72.9%
Don't know/refused/missing [Q28g3 <sup>1</sup> +Q28g4 <sup>1</sup> +Q28g5 <sup>1</sup> ]	0	0.0%
<b>Total [Q28g6<sup>1</sup>]</b>	<b>1,477</b>	<b>100.0%</b>

Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19<sup>1</sup> thru Q25<sup>1</sup>]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from any source [Q19 <sup>1</sup> ] (*Exit N=87; **Stayers N=1,390)	564	38.2%	67	77.0%	669	48.1%
SSI/SSDI [Q20 <sup>1</sup> ] (*Exit N=87; **Stayers N=1,390)	311	21.1%	67	77.0%	501	36.0%
Non-cash benefits from any source [Q21 <sup>1</sup> ] (*Exit N=87; **Stayers N=1,390)	429	29.0%	67	77.0%	602	43.3%
Section 8, public housing, or other ongoing rental assistance [Q22 <sup>1</sup> ] (*Exit N=87; **Stayers N=1,390)	0	0.0%	20	23.0%	329	23.7%
Covered by health insurance [Q23 <sup>1</sup> ] (*Exit N=87; **Stayers N=1,390)	602	40.8%	85	97.7%	901	64.8%
Medicaid/Medicare [Q24 <sup>1</sup> ] (*Exit N=87; **Stayers N=1,390)	594	40.2%	85	97.7%	893	64.2%
All other health insurance [Q25 <sup>1</sup> ] (*Exit N=87; **Stayers N=1,390)	8	0.5%	0	0.0%	8	0.6%

\*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.  
 \*\*The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.