

**PATH Annual Report For FY 2017
Orange County Mental Health (CA)**

Provider Information

Report Name:	PATH Annual Report For FY 2017	FY:	07/01/2016 - 06/30/2017
State:	California	Operating Year:	FY 2017
Provider Name:	Orange County Mental Health	Report Status:	SPC Approved
Provider Type [Q7]:	Community Mental Health Center	Primary Contact:	Jayson Benbrook
Provider ID:	CA-024	Contact Phone:	714-834-4796
Last Updated On:	12/26/2017	Contact Email:	jbenbrook@ochca.com

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness <i>(include PATH, matching, and non-PATH funds) (only include dollars that are dedicated to persons with serious mental illness who are homeless or at risk of homelessness) This includes the total amount of funds the agency has dedicated to homeless persons with serious mental illness, including PATH and matching funds. [Q3]</i>	\$1,189,969
Federal PATH funds received this reporting year [Q1]	\$547,653
Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]	\$424,226
Number of staff supported by PATH and matching funds <i>Total number of persons supported by PATH and matching funds [Q4]</i>	14
Full-time equivalent (FTE) of staff supported by PATH and matching funds <i>(see instructions in the PATH Annual Report Manual to compute FTEs) Total full-time equivalent of staff time supported by PATH and matching funds [Q5]</i>	13.5
Number of trainings provided by PATH-funded staff this reporting year <i>Total number of training provided by PATH funded staff to individuals at other social service agencies [Q6¹]</i>	0



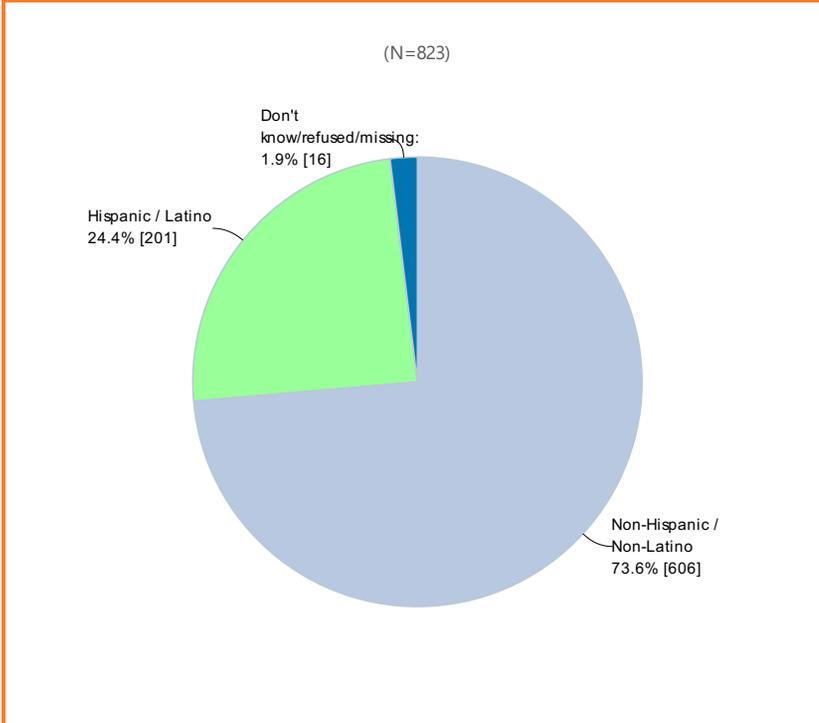
Contacts This Reporting Period

3,630	← 3,573	Number of persons contacted this reporting period in a PATH Street Outreach project [Q9 ¹]	4,311
Total number of persons contacted this reporting period (9 ¹ +10 ¹) [Q11]	← 57	Number of persons contacted this reporting period in a PATH Services Only project [Q10 ¹]	Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12 ¹]

Eligibility Status and Reporting Year

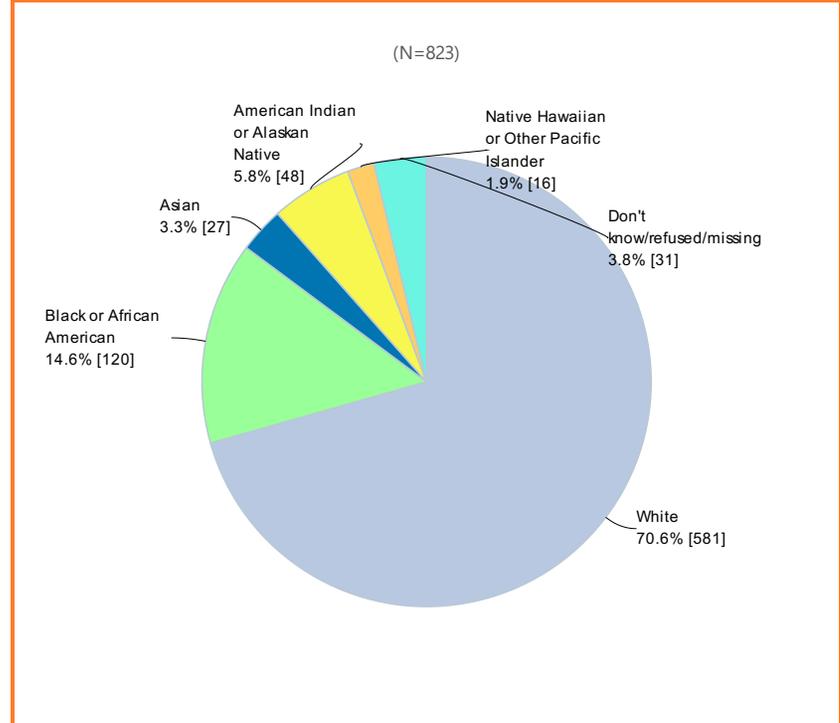
823	← 823	Number of persons contacted this reporting period who became enrolled in PATH [Q14]	3,630	1
Number with active, enrolled PATH status at any point during the reporting period [Q15]	← 0	Persons who became enrolled in PATH before the FY [Q15 - Q14]	Number of persons contacted by PATH-funded staff this reporting period [Q8 ¹]	Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]

Ethnicity [Q28d]



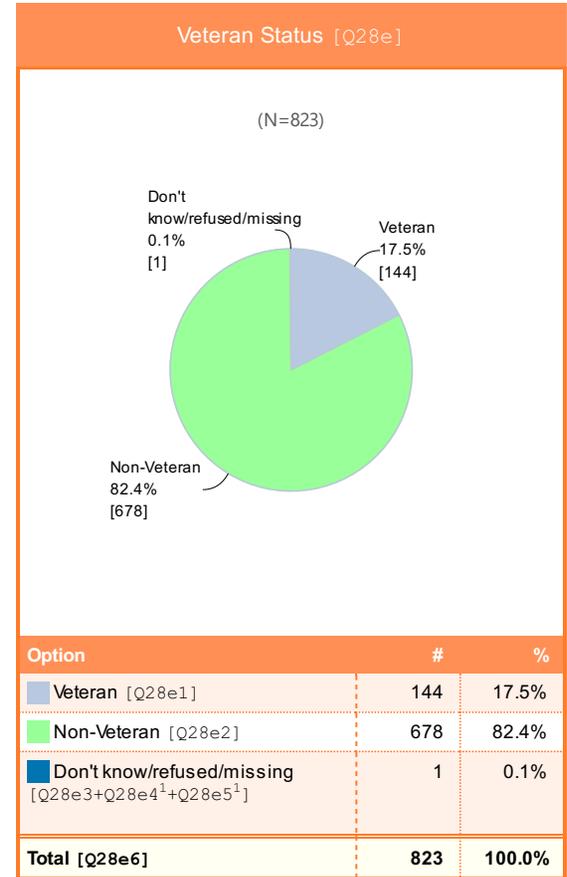
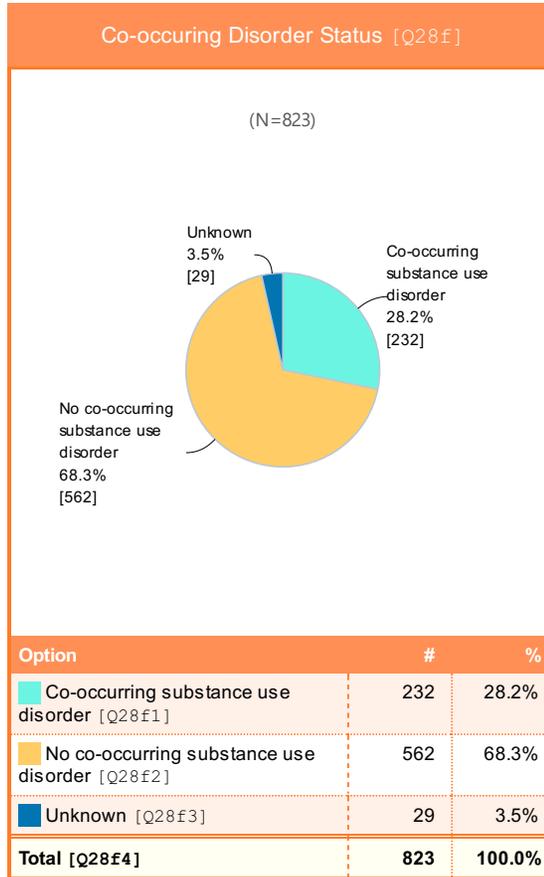
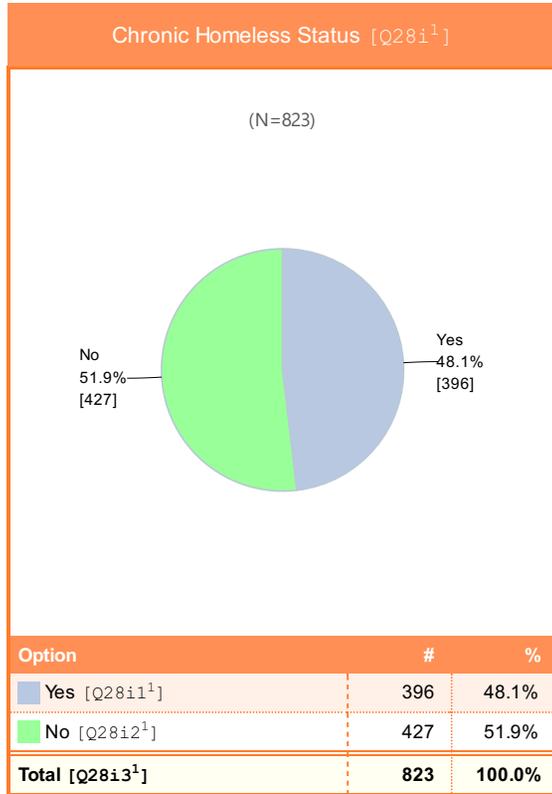
Option	#	%
Non-Hispanic/Non-Latino [Q28d1]	606	73.6%
Hispanic/Latino [Q28d2]	201	24.4%
Don't know/refused/missing [Q28d3+Q28d4+Q28d5 ¹]	16	1.9%
Total [Q28d6]	823	100.0%

Race [Q28c]

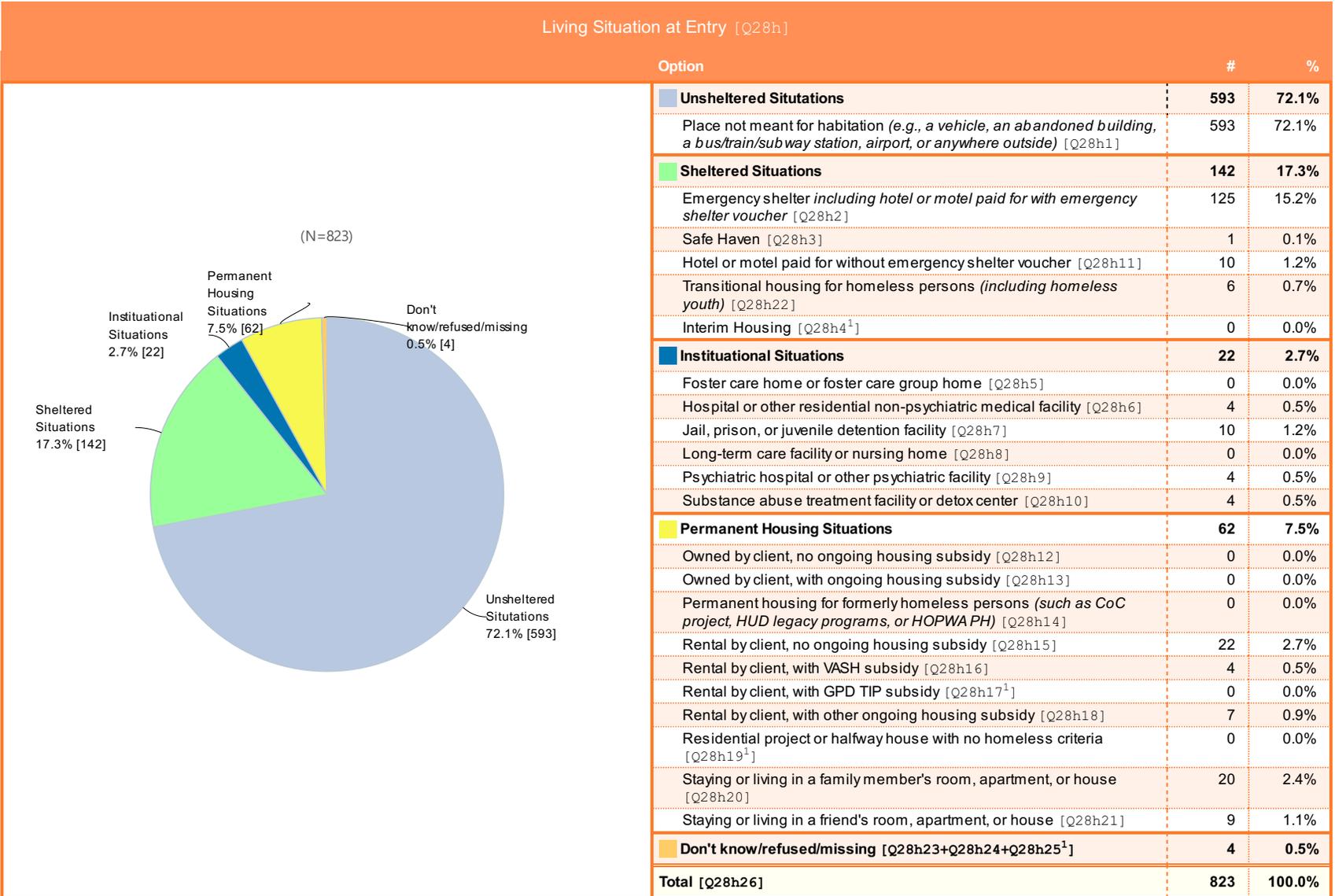


Option	#	%
White [Q28c5]	581	70.6%
Black or African American [Q28c3]	120	14.6%
Asian [Q28c2]	27	3.3%
American Indian or Alaskan Native [Q28c1]	48	5.8%
Native Hawaiian or Other Pacific Islander [Q28c4]	16	1.9%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8 ¹]	31	3.8%
Total [Q28c9]	823	100.0%

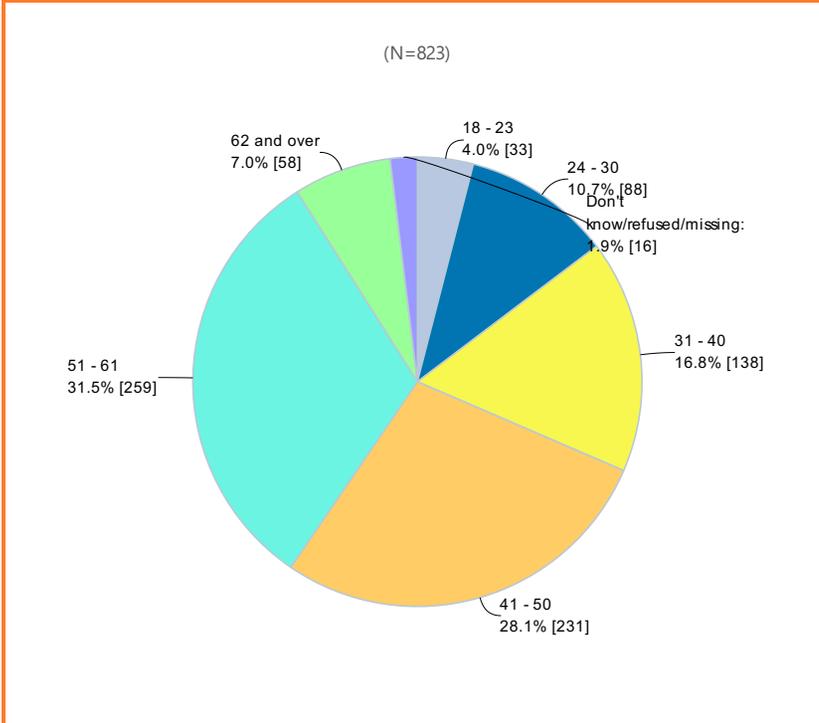
Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).



Living Situation at Entry [Q28h]

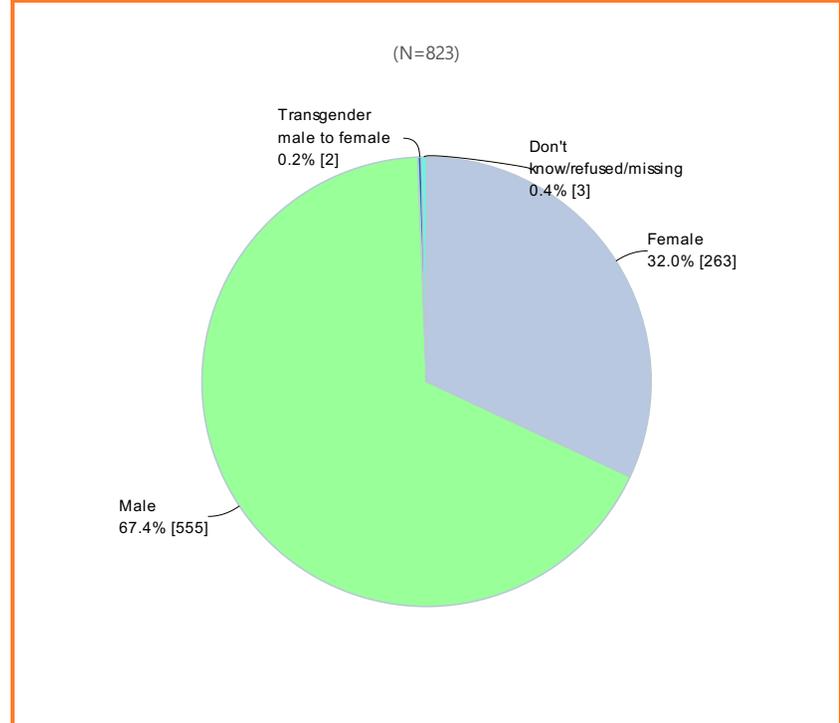


Age [Q28b]



Option	#	%
17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	0	0.0%
18 - 23 [Q28b2]	33	4.0%
24 - 30 [Q28b3]	88	10.7%
31 - 40 [Q28b4]	138	16.8%
41 - 50 [Q28b5 ¹]	231	28.1%
51 - 61 [Q28b6]	259	31.5%
62 and over [Q28b7]	58	7.0%
Don't know/refused/missing [Q28b8+Q28b9+Q28b10 ¹]	16	1.9%
Total [Q28b11]	823	100.0%

Gender [Q28a]



Option	#	%
Female [Q28a1]	263	32.0%
Male [Q28a2]	555	67.4%
Transgender male to female [Q28a3]	2	0.2%
Transgender female to male [Q28a4]	0	0.0%
Gender non-conforming [Q28a5]	0	0.0%
Don't know/refused/missing [Q28a6+Q28a7+Q28a8 ¹]	3	0.4%
Total [Q28a9]	823	100.0%

Services to Enrolled Client

823 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16¹]

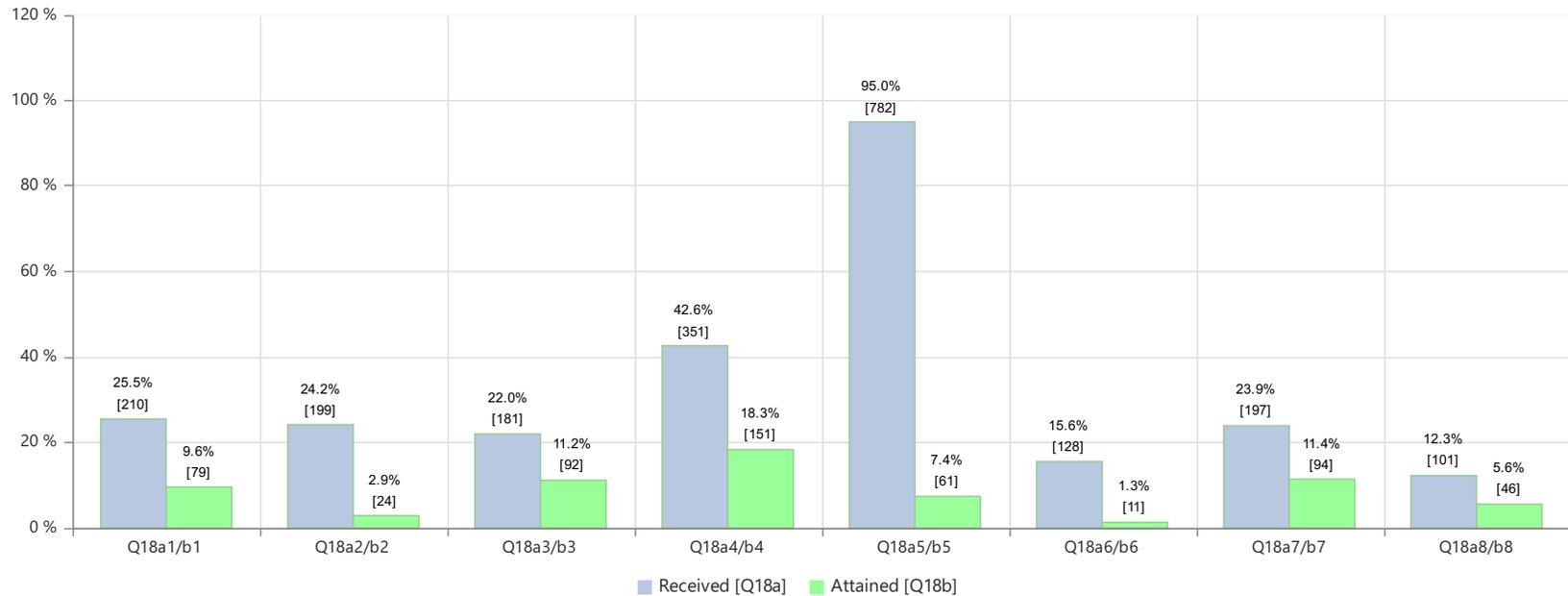
Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	67	8.1%
Screening [Q17b]	823	100.0%
Clinical Assessment [Q17c ¹]	0	0.0%
Habilitation/rehabilitation [Q17d]	649	78.9%
Community mental health [Q17e]	823	100.0%
Substance use treatment [Q17f]	202	24.5%
Case management [Q17g]	823	100.0%
Residential supportive services [Q17h]	0	0.0%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	0	0.0%
Housing eligibility determination [Q17k]	302	36.7%
Security deposits [Q17l]	43	5.2%
One-time rent for eviction prevention [Q17m]	0	0.0%

Services Provided

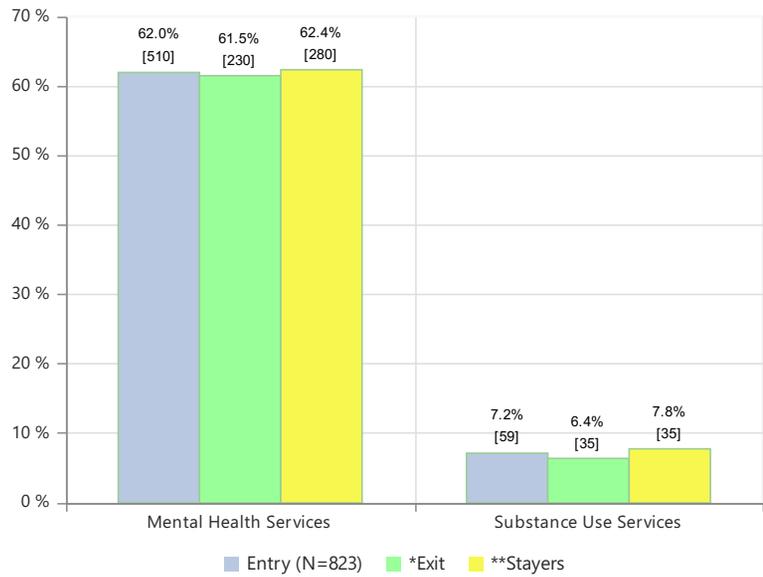
Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	210	25.5%	79	9.6%
Substance use treatment [18a2/18b2]	199	24.2%	24	2.9%
Primary health/dental care [18a3/18b3]	181	22.0%	92	11.2%
Temporary housing [18a4 ¹ /18b4 ¹]	351	42.6%	151	18.3%
Permanent housing [18a5 ¹ /18b5 ¹]	782	95.0%	61	7.4%
Income assistance [18a6/18b6]	128	15.6%	11	1.3%
Employment assistance [18a7/18b7]	197	23.9%	94	11.4%
Medical insurance [18a8 ¹ /18b8 ¹]	101	12.3%	46	5.6%

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.

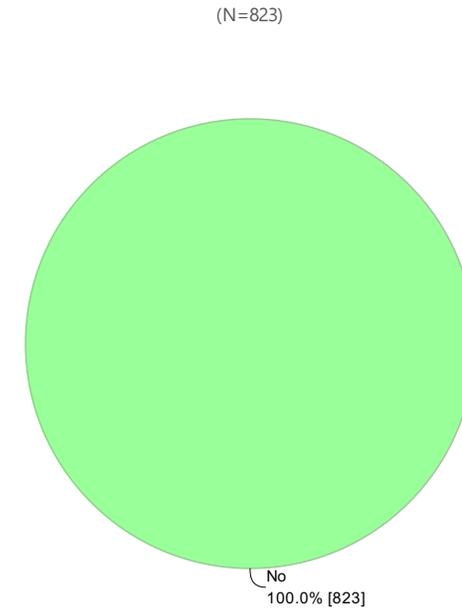
Service Outcomes - At Entry, at *Exit, and for **Stayers [Q26¹, Q27¹]



Option	Entry		*Exit		Stayers	
	#	%	#	%	#	%
Mental Health Services [Q26a ¹] (*Exit N=374; **Stayers N=449)	510	62.0%	230	61.5%	280	62.4%
Substance Use Services [Q27a ¹] (*Exit N=374; **Stayers N=449)	59	7.2%	24	6.4%	35	7.8%

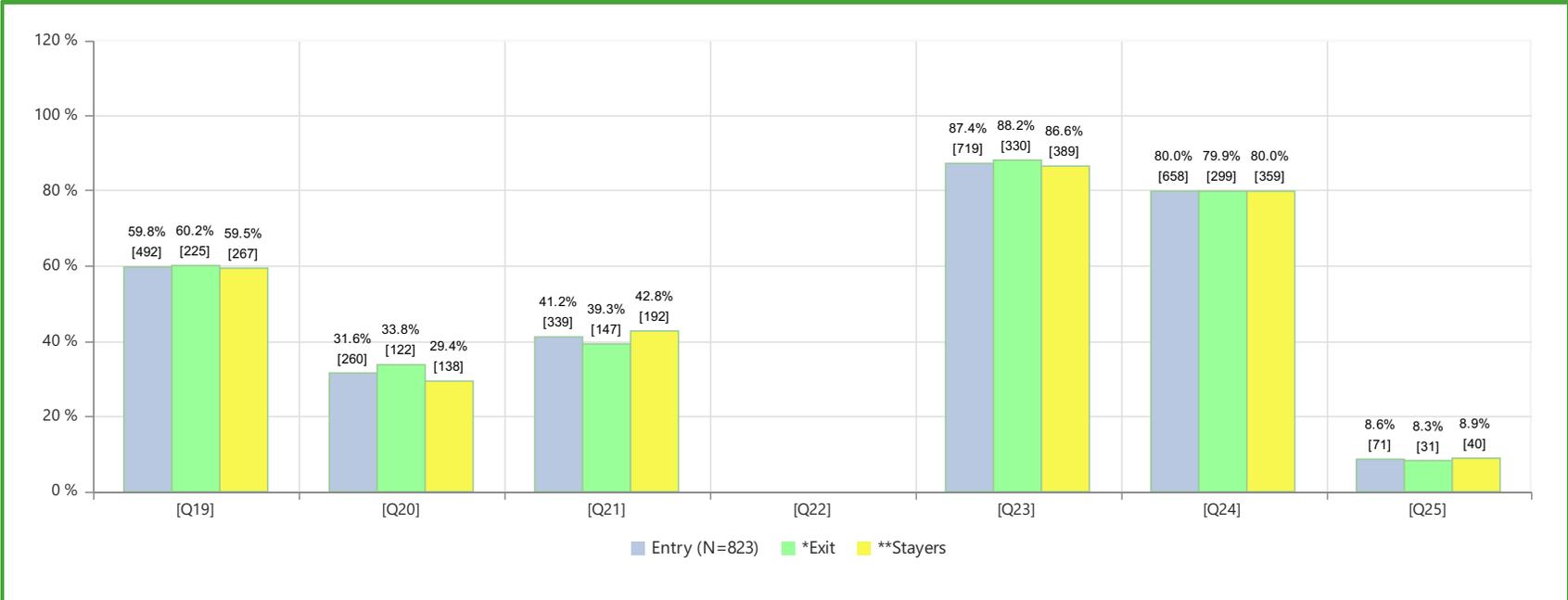
*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

SOAR Connected [Q28g¹]



Option	#	%
Yes [Q28g1 ¹]	0	0.0%
No [Q28g2 ¹]	823	100.0%
Don't know/refused/missing [Q28g3 ¹ +Q28g4 ¹ +Q28g5 ¹]	0	0.0%
Total [Q28g6¹]	823	100.0%

Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19¹ thru Q25¹]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from any source [Q19 ¹] (*Exit N=374; **Stayers N=449)	492	59.8%	225	60.2%	267	59.5%
SSI/SSDI [Q20 ¹] (*Exit N=361; **Stayers N=469)	260	31.6%	122	33.8%	138	29.4%
Non-cash benefits from any source [Q21 ¹] (*Exit N=374; **Stayers N=449)	339	41.2%	147	39.3%	192	42.8%
Section 8, public housing, or other ongoing rental assistance [Q22 ¹] (*Exit N=354; **Stayers N=449)	0	0.0%	0	0.0%	0	0.0%
Covered by health insurance [Q23 ¹] (*Exit N=374; **Stayers N=449)	719	87.4%	330	88.2%	389	86.6%
Medicaid/Medicare [Q24 ¹] (*Exit N=374; **Stayers N=449)	658	80.0%	299	79.9%	359	80.0%
All other health insurance [Q25 ¹] (*Exit N=374; **Stayers N=449)	71	8.6%	31	8.3%	40	8.9%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.