

**PATH Annual Report For FY 2017
Colorado Coalition for the Homeless (CO)**

Provider Information

Report Name:	PATH Annual Report For FY 2017	FY:	08/01/2016 - 07/31/2017
State:	Colorado	Operating Year:	FY 2017
Provider Name:	Colorado Coalition for the Homeless	Report Status:	SPC Approved
Provider Type [Q7]:	Other (Federally Qualified Health Center)	Primary Contact:	Tom Lucas
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Last Updated On:	01/12/2018	Contact Email:	tlucas@coloradocoalition.org

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness <i>(include PATH, matching, and non-PATH funds) (only include dollars that are dedicated to persons with serious mental illness who are homeless or at risk of homelessness) This includes the total amount of funds the agency has dedicated to homeless persons with serious mental illness, including PATH and matching funds. [Q3]</i>	\$32,000,000
Federal PATH funds received this reporting year [Q1]	\$502,314
Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]	\$200,400
Number of staff supported by PATH and matching funds <i>Total number of persons supported by PATH and matching funds [Q4]</i>	12
Full-time equivalent (FTE) of staff supported by PATH and matching funds <i>(see instructions in the PATH Annual Report Manual to compute FTEs) Total full-time equivalent of staff time supported by PATH and matching funds [Q5]</i>	7.9
Number of trainings provided by PATH-funded staff this reporting year <i>Total number of training provided by PATH funded staff to individuals at other social service agencies [Q6¹]</i>	1



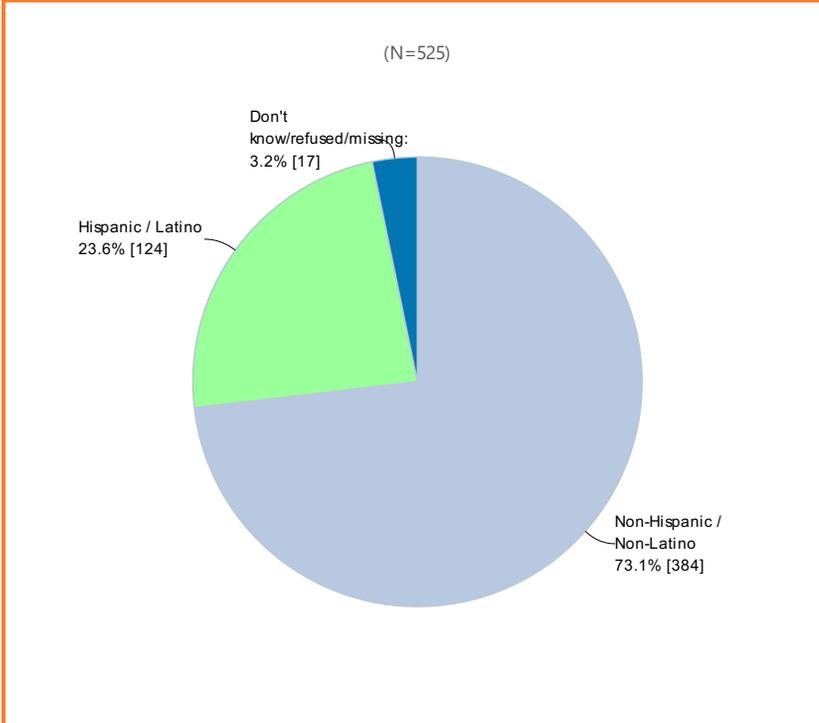
Contacts This Reporting Period

734	← 65	Number of persons contacted this reporting period in a PATH Street Outreach project [Q9 ¹]	1,677	Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12 ¹]
Total number of persons contacted this reporting period (9 ¹ +10 ¹) [Q11]	← 669	Number of persons contacted this reporting period in a PATH Services Only project [Q10 ¹]		

Eligibility Status and Reporting Year

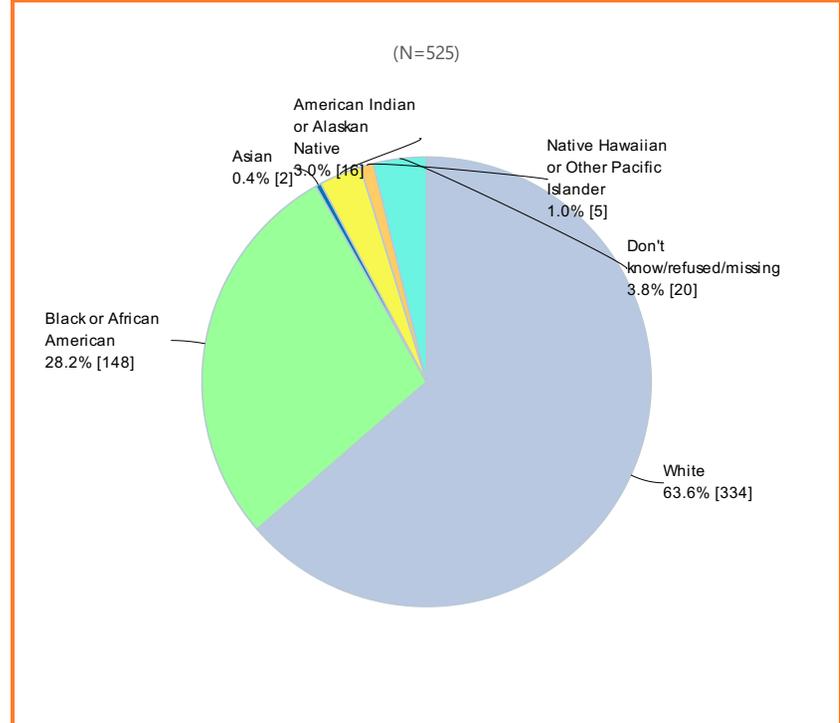
525	← 398	Number of persons contacted this reporting period who became enrolled in PATH [Q14]	904	8	Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]
Number with active, enrolled PATH status at any point during the reporting period [Q15]	← 127	Persons who became enrolled in PATH before the FY [Q15 - Q14]	Number of persons contacted by PATH-funded staff this reporting period [Q8 ¹]		

Ethnicity [Q28d]



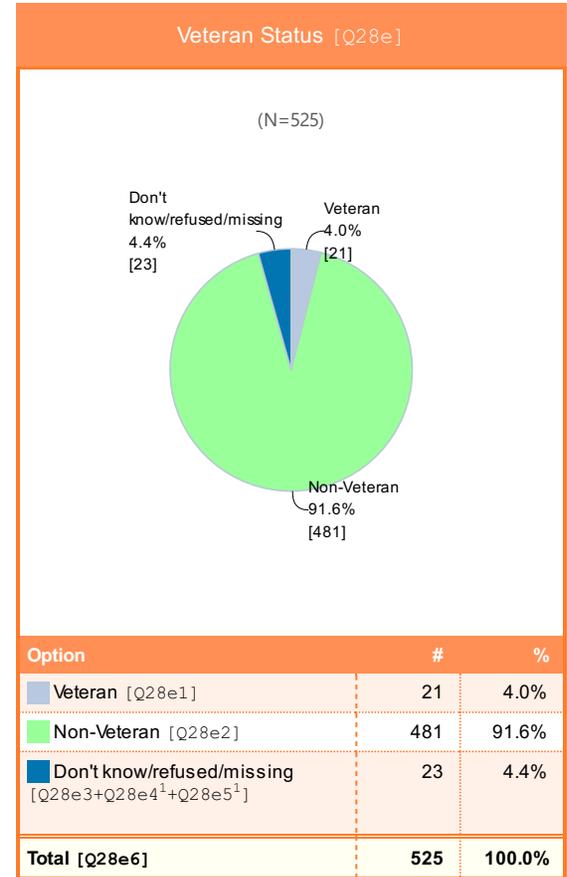
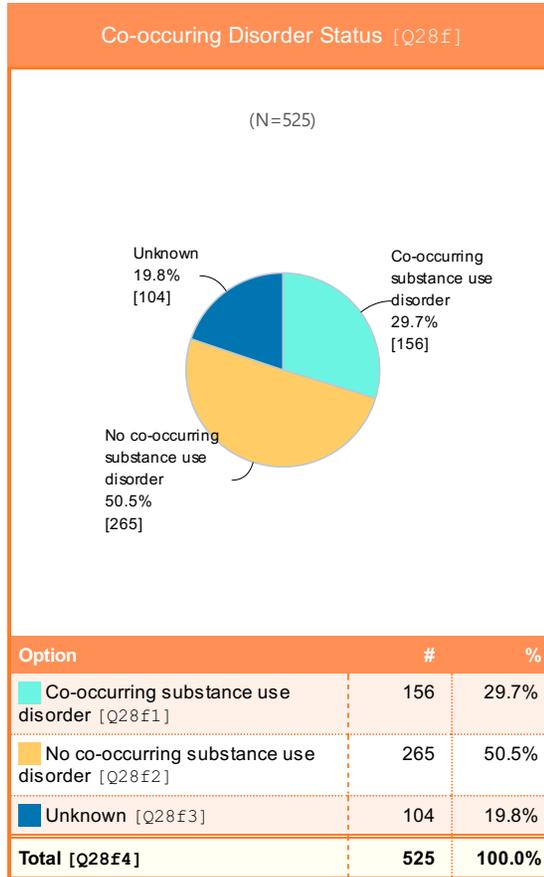
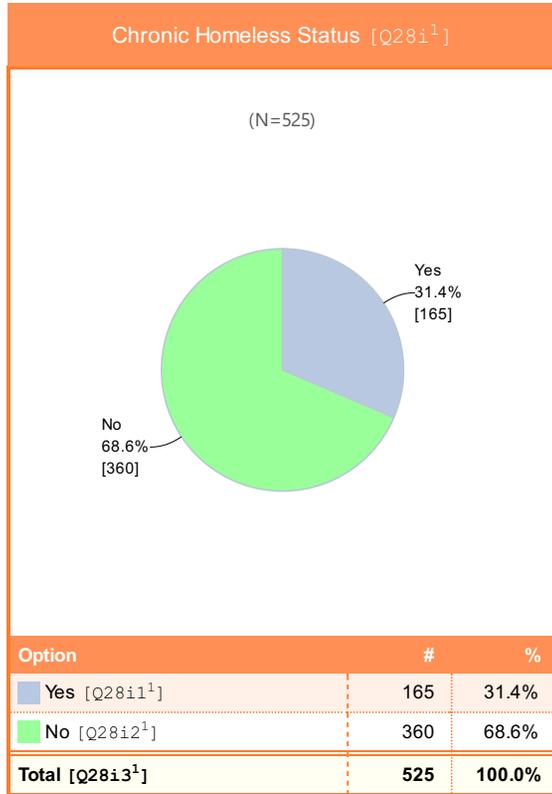
Option	#	%
Non-Hispanic/Non-Latino [Q28d1]	384	73.1%
Hispanic/Latino [Q28d2]	124	23.6%
Don't know/refused/missing [Q28d3+Q28d4+Q28d5 ¹]	17	3.2%
Total [Q28d6]	525	100.0%

Race [Q28c]

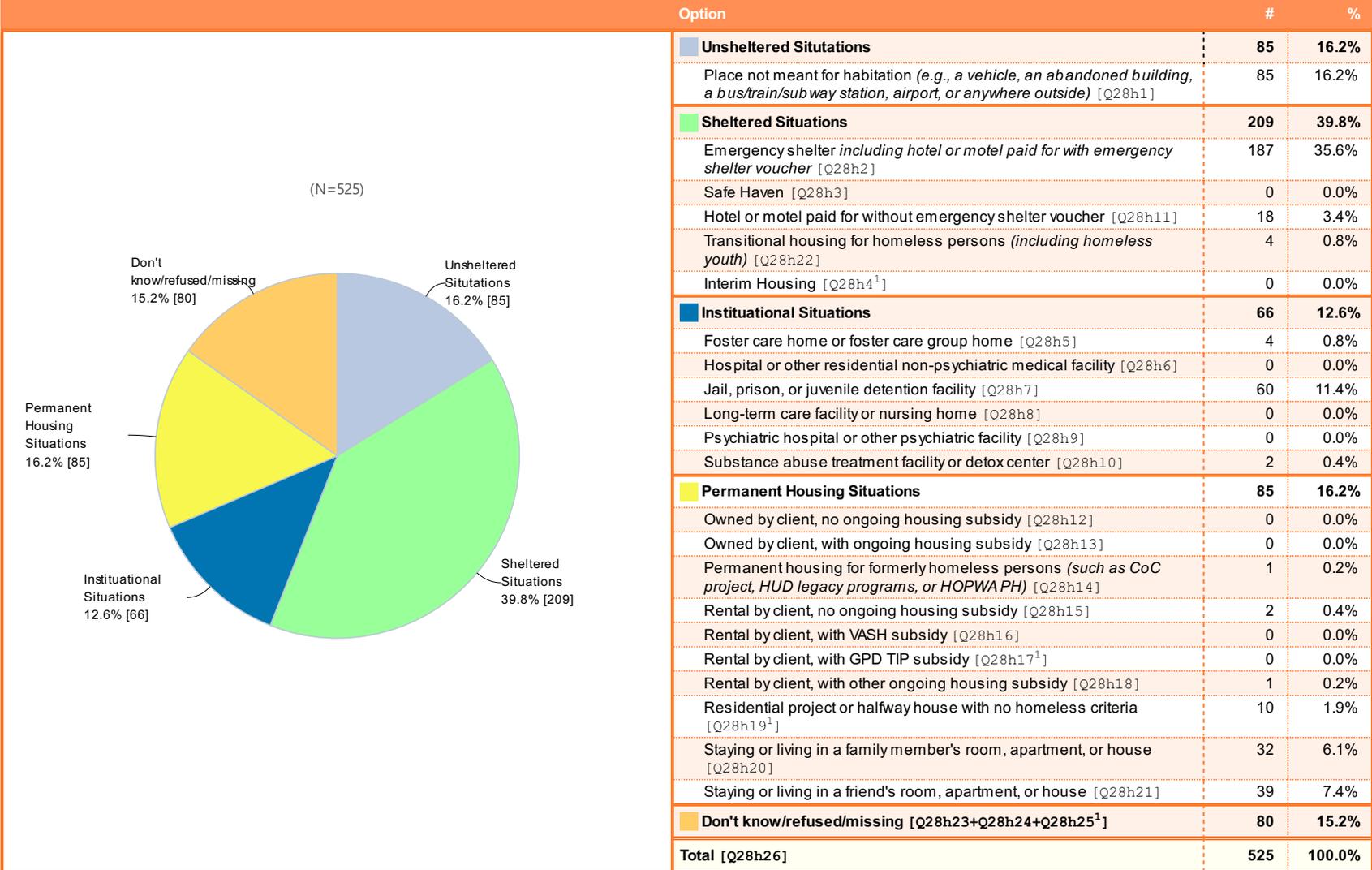


Option	#	%
White [Q28c5]	334	63.6%
Black or African American [Q28c3]	148	28.2%
Asian [Q28c2]	2	0.4%
American Indian or Alaskan Native [Q28c1]	16	3.0%
Native Hawaiian or Other Pacific Islander [Q28c4]	5	1.0%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8 ¹]	20	3.8%
Total [Q28c9]	525	100.0%

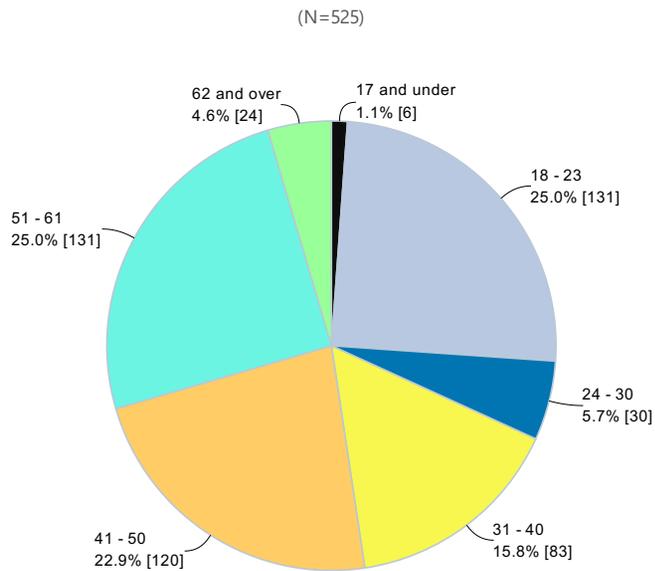
Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).



Living Situation at Entry [Q28h]

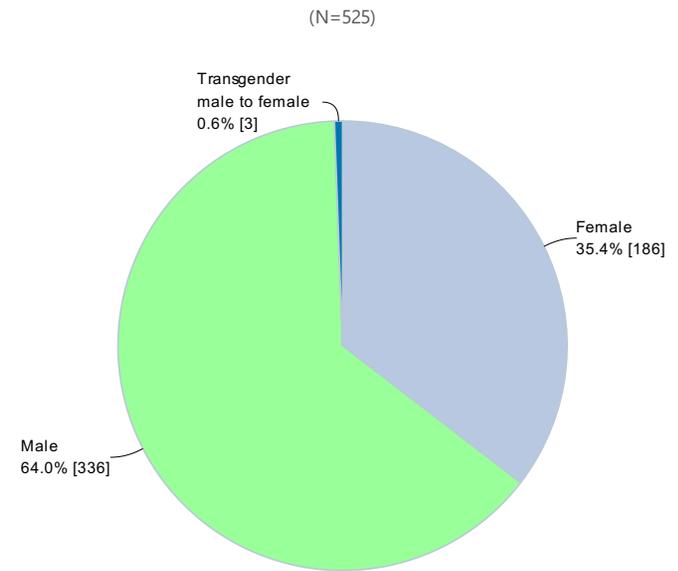


Age [Q28b]



Option	#	%
17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	6	1.1%
18 - 23 [Q28b2]	131	25.0%
24 - 30 [Q28b3]	30	5.7%
31 - 40 [Q28b4]	83	15.8%
41 - 50 [Q28b5 ¹]	120	22.9%
51 - 61 [Q28b6]	131	25.0%
62 and over [Q28b7]	24	4.6%
Don't know/refused/missing [Q28b8+Q28b9+Q28b10 ¹]	0	0.0%
Total [Q28b11]	525	100.0%

Gender [Q28a]



Option	#	%
Female [Q28a1]	186	35.4%
Male [Q28a2]	336	64.0%
Transgender male to female [Q28a3]	3	0.6%
Transgender female to male [Q28a4]	0	0.0%
Gender non-conforming [Q28a5]	0	0.0%
Don't know/refused/missing [Q28a6+Q28a7+Q28a8 ¹]	0	0.0%
Total [Q28a9]	525	100.0%

Services to Enrolled Client

242 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16¹]

Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	13	2.5%
Screening [Q17b]	365	69.5%
Clinical Assessment [Q17c ¹]	227	43.2%
Habilitation/rehabilitation [Q17d]	131	25.0%
Community mental health [Q17e]	140	26.7%
Substance use treatment [Q17f]	0	0.0%
Case management [Q17g]	360	68.6%
Residential supportive services [Q17h]	0	0.0%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	2	0.4%
Housing eligibility determination [Q17k]	241	45.9%
Security deposits [Q17l]	2	0.4%
One-time rent for eviction prevention [Q17m]	0	0.0%

Services Provided

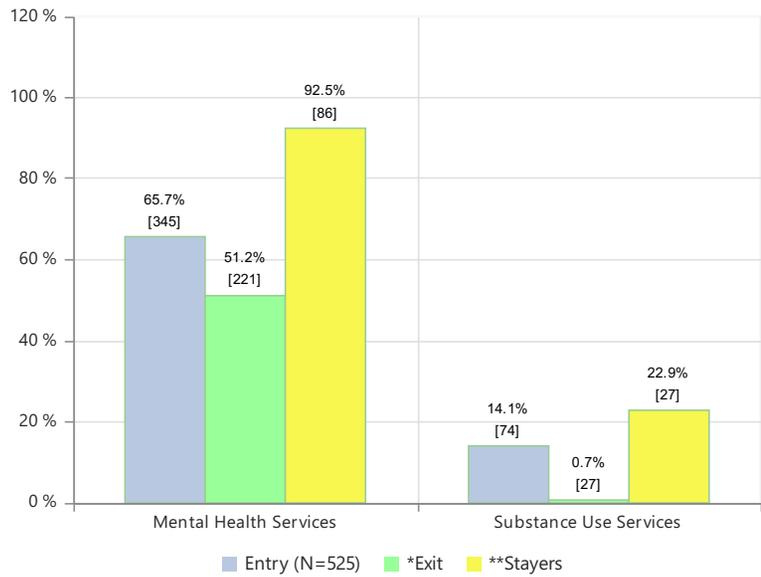
Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	164	31.2%	35	6.7%
Substance use treatment [18a2/18b2]	107	20.4%	18	3.4%
Primary health/dental care [18a3/18b3]	177	33.7%	22	4.2%
Temporary housing [18a4 ¹ /18b4 ¹]	175	33.3%	21	4.0%
Permanent housing [18a5 ¹ /18b5 ¹]	174	33.1%	3	0.6%
Income assistance [18a6/18b6]	176	33.5%	18	3.4%
Employment assistance [18a7/18b7]	151	28.8%	5	1.0%
Medical insurance [18a8 ¹ /18b8 ¹]	178	33.9%	34	6.5%

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.

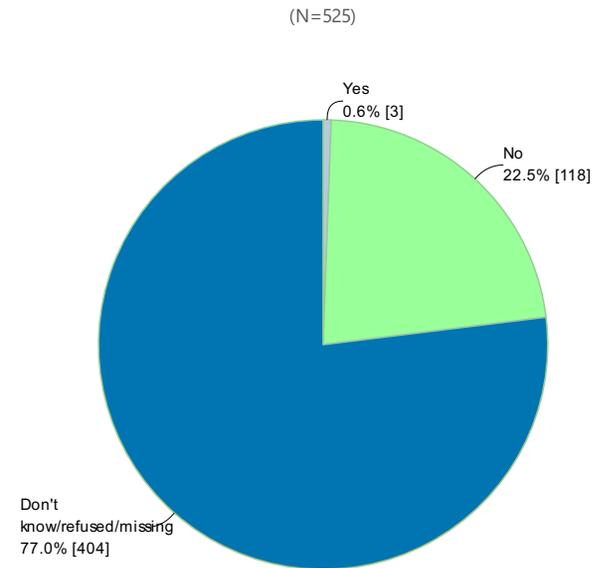
Service Outcomes - At Entry, at *Exit, and for **Stayers [Q26¹, Q27¹]



Option	Entry		*Exit		Stayers	
	#	%	#	%	#	%
Mental Health Services [Q26a ¹] (*Exit N=432; **Stayers N=93)	345	65.7%	221	51.2%	86	92.5%
Substance Use Services [Q27a ¹] (*Exit N=407; **Stayers N=118)	74	14.1%	3	0.7%	27	22.9%

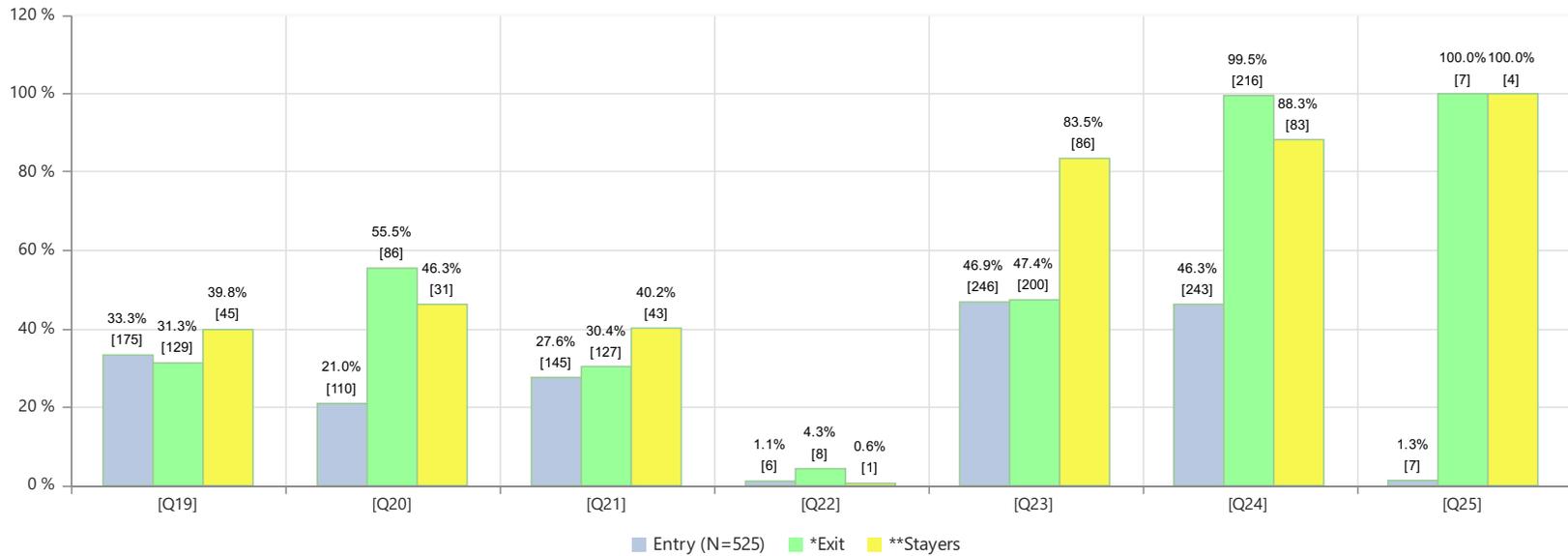
*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

SOAR Connected [Q28g¹]



Option	#	%
Yes [Q28g1 ¹]	3	0.6%
No [Q28g2 ¹]	118	22.5%
Don't know/refused/missing [Q28g3 ¹ +Q28g4 ¹ +Q28g5 ¹]	404	77.0%
Total [Q28g6¹]	525	100.0%

Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19¹ thru Q25¹]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from any source [Q19 ¹] (*Exit N=412; **Stayers N=113)	175	33.3%	129	31.3%	45	39.8%
SSI/SSDI [Q20 ¹] (*Exit N=155; **Stayers N=67)	110	21.0%	86	55.5%	31	46.3%
Non-cash benefits from any source [Q21 ¹] (*Exit N=418; **Stayers N=107)	145	27.6%	127	30.4%	43	40.2%
Section 8, public housing, or other ongoing rental assistance [Q22 ¹] (*Exit N=185; **Stayers N=170)	6	1.1%	8	4.3%	1	0.6%
Covered by health insurance [Q23 ¹] (*Exit N=422; **Stayers N=103)	246	46.9%	200	47.4%	86	83.5%
Medicaid/Medicare [Q24 ¹] (*Exit N=217; **Stayers N=94)	243	46.3%	216	99.5%	83	88.3%
All other health insurance [Q25 ¹] (*Exit N=7; **Stayers N=4)	7	1.3%	7	100.0%	4	100.0%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.