

**PATH Annual Report For FY 2017
Rick Vanstory Resource Center (DE)**

Provider Information

Report Name:	PATH Annual Report For FY 2017	FY:	09/01/2016 - 08/31/2017
State:	Delaware	Operating Year:	FY 2017
Provider Name:	Rick Vanstory Resource Center	Report Status:	SPC Approved
Provider Type [Q7]:	Consumer-run Mental Health Agency	Primary Contact:	Tony House
Provider ID:	DE-007	Contact Phone:	3025843360
Last Updated On:	12/21/2017	Contact Email:	tony@rvrcde.org

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness <i>(include PATH, matching, and non-PATH funds) (only include dollars that are dedicated to persons with serious mental illness who are homeless or at risk of homelessness) This includes the total amount of funds the agency has dedicated to homeless persons with serious mental illness, including PATH and matching funds. [Q3]</i>	\$430,000
Federal PATH funds received this reporting year [Q1]	\$300,000
Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]	\$130,000
Number of staff supported by PATH and matching funds <i>Total number of persons supported by PATH and matching funds [Q4]</i>	7
Full-time equivalent (FTE) of staff supported by PATH and matching funds <i>(see instructions in the PATH Annual Report Manual to compute FTEs) Total full-time equivalent of staff time supported by PATH and matching funds [Q5]</i>	7.0
Number of trainings provided by PATH-funded staff this reporting year <i>Total number of training provided by PATH funded staff to individuals at other social service agencies [Q6¹]</i>	45



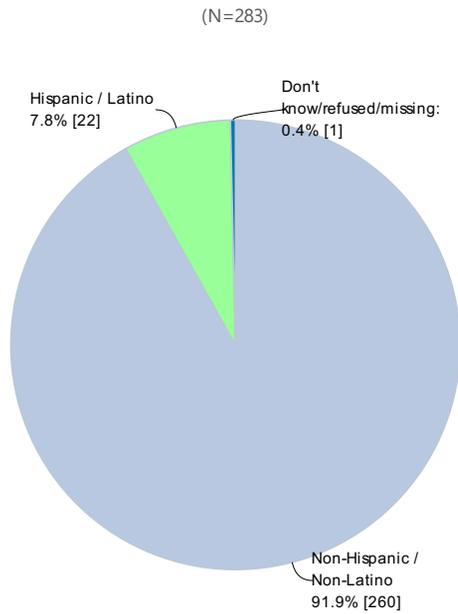
Contacts This Reporting Period

1,384	← 0	Number of persons contacted this reporting period in a PATH Street Outreach project [Q9 ¹]	283
Total number of persons contacted this reporting period (9 ¹ +10 ¹) [Q11]			Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12 ¹]
	← 1,384	Number of persons contacted this reporting period in a PATH Services Only project [Q10 ¹]	

Eligibility Status and Reporting Year

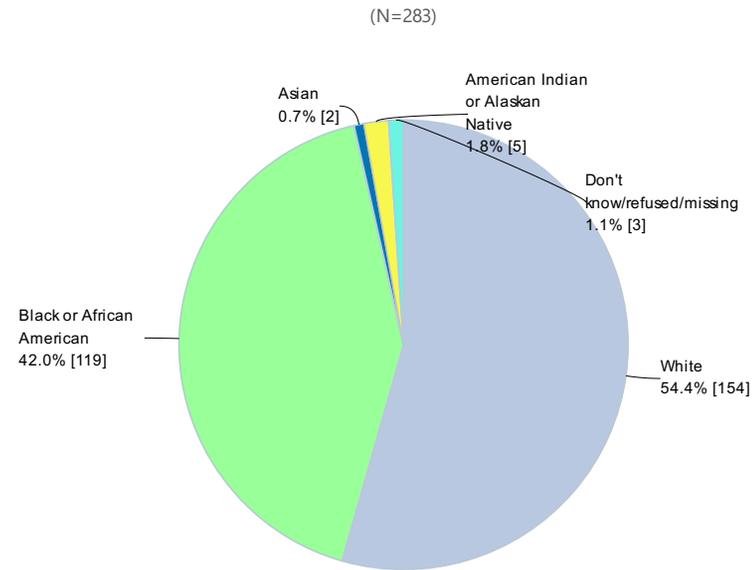
283	← 283	Number of persons contacted this reporting period who became enrolled in PATH [Q14]	1,384	162
Number with active, enrolled PATH status at any point during the reporting period [Q15]			Number of persons contacted by PATH-funded staff this reporting period [Q8 ¹]	Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]
	← 0	Persons who became enrolled in PATH before the FY [Q15 - Q14]		

Ethnicity [Q28d]



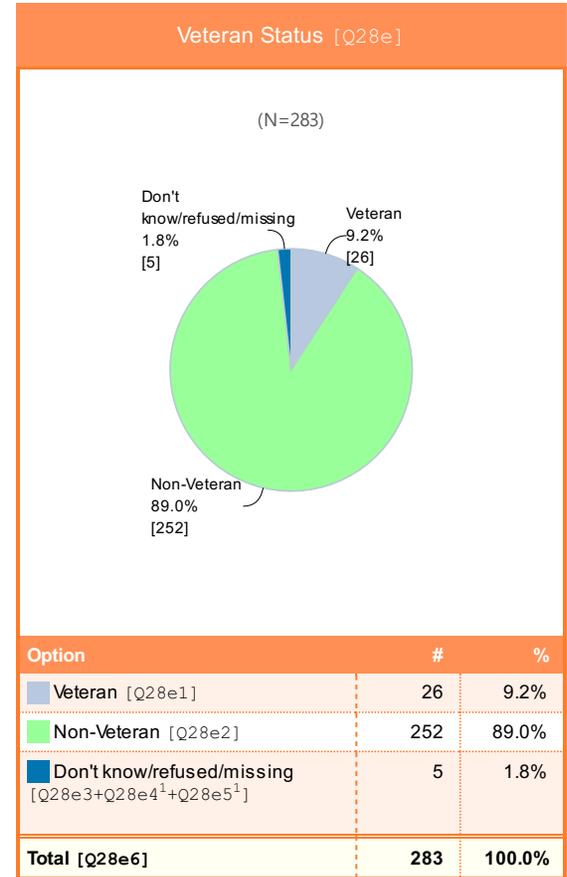
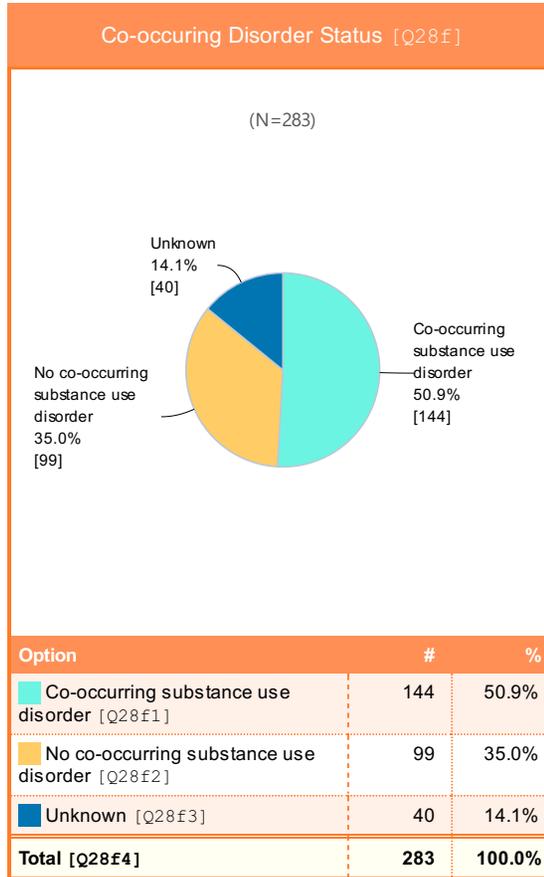
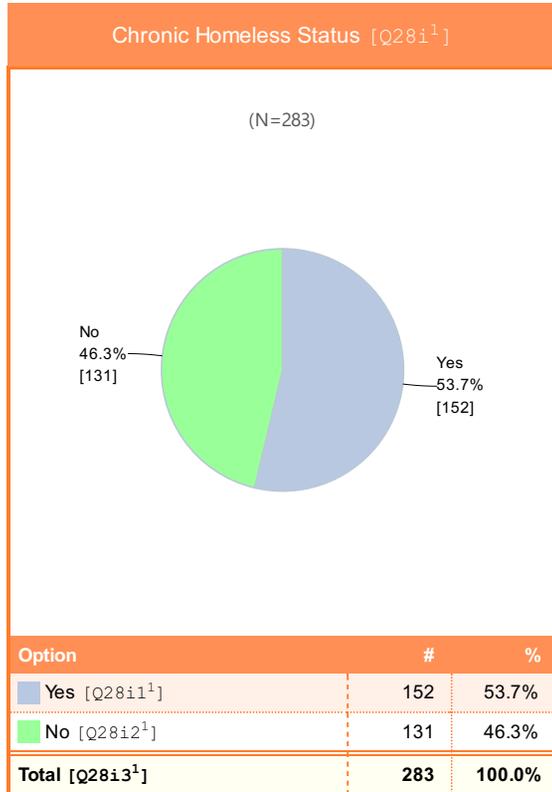
Option	#	%
Non-Hispanic/Non-Latino [Q28d1]	260	91.9%
Hispanic/Latino [Q28d2]	22	7.8%
Don't know/refused/missing [Q28d3+Q28d4+Q28d5 ¹]	1	0.4%
Total [Q28d6]	283	100.0%

Race [Q28c]

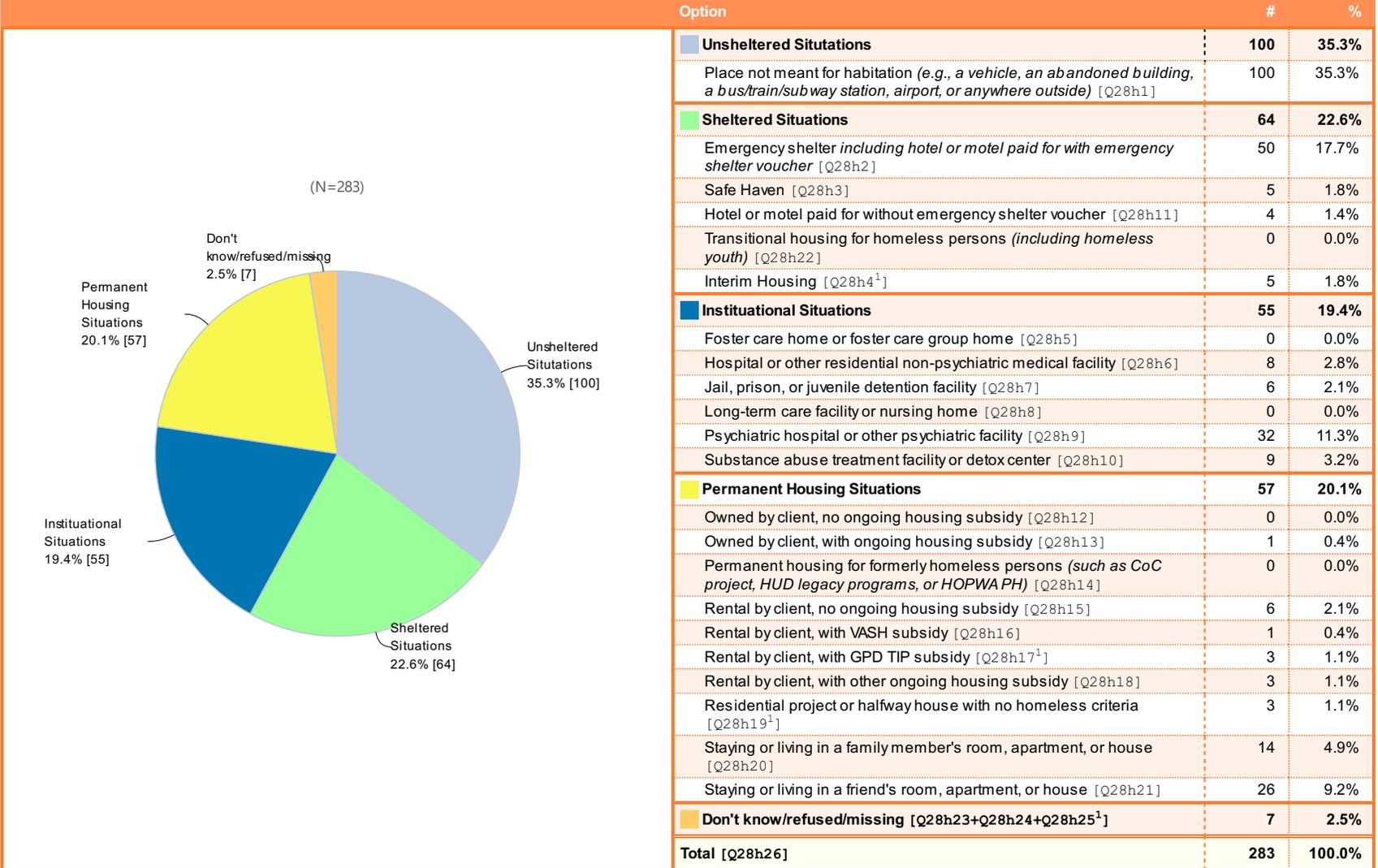


Option	#	%
White [Q28c5]	154	54.4%
Black or African American [Q28c3]	119	42.0%
Asian [Q28c2]	2	0.7%
American Indian or Alaskan Native [Q28c1]	5	1.8%
Native Hawaiian or Other Pacific Islander [Q28c4]	0	0.0%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8 ¹]	3	1.1%
Total [Q28c9]	283	100.0%

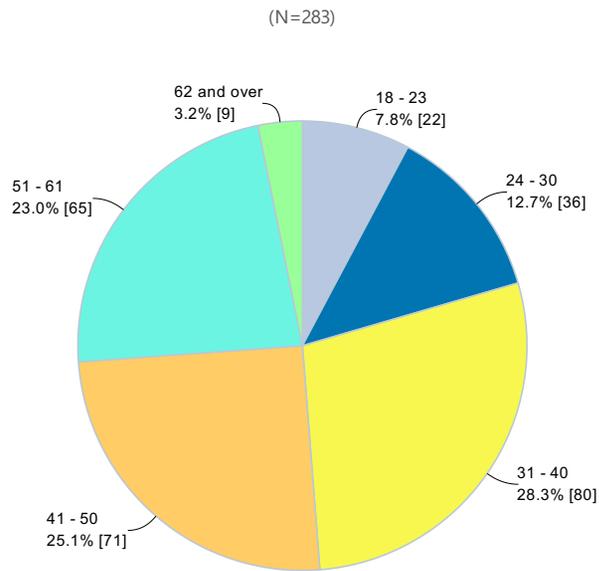
Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).



Living Situation at Entry [Q28h]

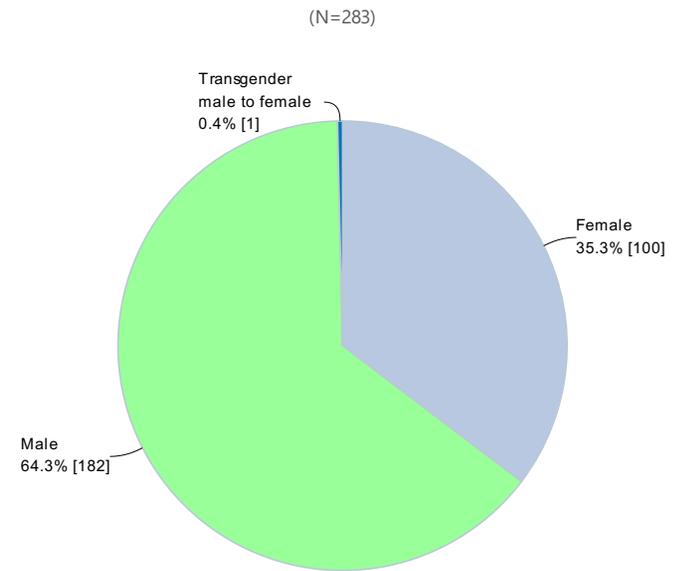


Age [Q28b]



Option	#	%
17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	0	0.0%
18 - 23 [Q28b2]	22	7.8%
24 - 30 [Q28b3]	36	12.7%
31 - 40 [Q28b4]	80	28.3%
41 - 50 [Q28b5 ¹]	71	25.1%
51 - 61 [Q28b6]	65	23.0%
62 and over [Q28b7]	9	3.2%
Don't know/refused/missing [Q28b8+Q28b9+Q28b10 ¹]	0	0.0%
Total [Q28b11]	283	100.0%

Gender [Q28a]



Option	#	%
Female [Q28a1]	100	35.3%
Male [Q28a2]	182	64.3%
Transgender male to female [Q28a3]	1	0.4%
Transgender female to male [Q28a4]	0	0.0%
Gender non-conforming [Q28a5]	0	0.0%
Don't know/refused/missing [Q28a6+Q28a7+Q28a8 ¹]	0	0.0%
Total [Q28a9]	283	100.0%

Services to Enrolled Client

123 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16¹]

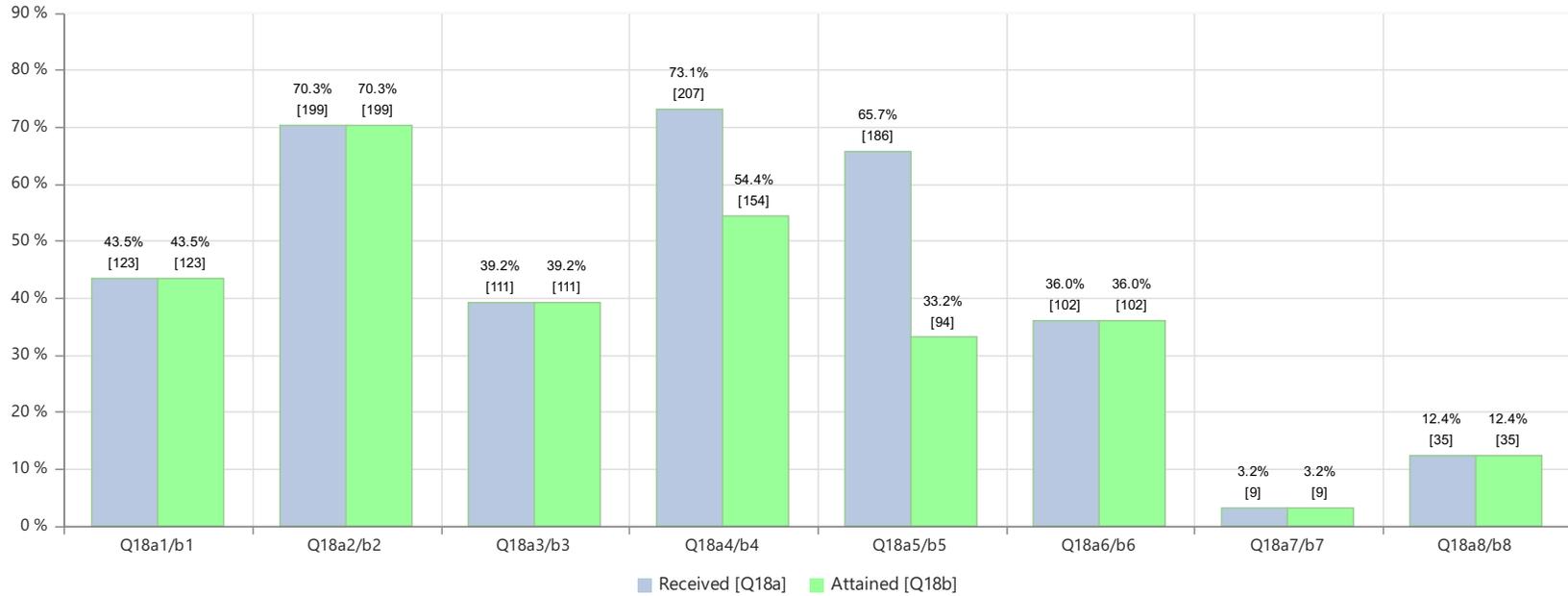
Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	24	8.5%
Screening [Q17b]	2	0.7%
Clinical Assessment [Q17c ¹]	15	5.3%
Habilitation/rehabilitation [Q17d]	3	1.1%
Community mental health [Q17e]	123	43.5%
Substance use treatment [Q17f]	99	35.0%
Case management [Q17g]	207	73.1%
Residential supportive services [Q17h]	36	12.7%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	0	0.0%
Housing eligibility determination [Q17k]	28	9.9%
Security deposits [Q17l]	0	0.0%
One-time rent for eviction prevention [Q17m]	0	0.0%

Services Provided

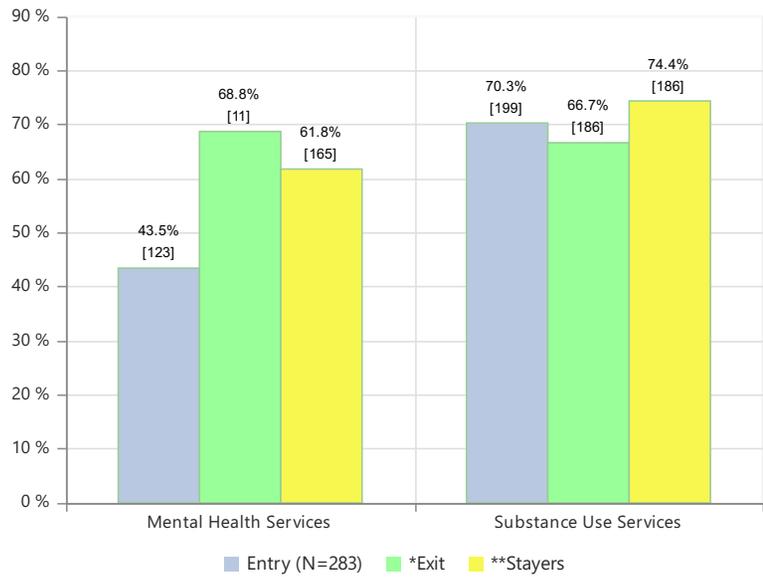
Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	123	43.5%	123	43.5%
Substance use treatment [18a2/18b2]	199	70.3%	199	70.3%
Primary health/dental care [18a3/18b3]	111	39.2%	111	39.2%
Temporary housing [18a4 ¹ /18b4 ¹]	207	73.1%	154	54.4%
Permanent housing [18a5 ¹ /18b5 ¹]	186	65.7%	94	33.2%
Income assistance [18a6/18b6]	102	36.0%	102	36.0%
Employment assistance [18a7/18b7]	9	3.2%	9	3.2%
Medical insurance [18a8 ¹ /18b8 ¹]	35	12.4%	35	12.4%

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.

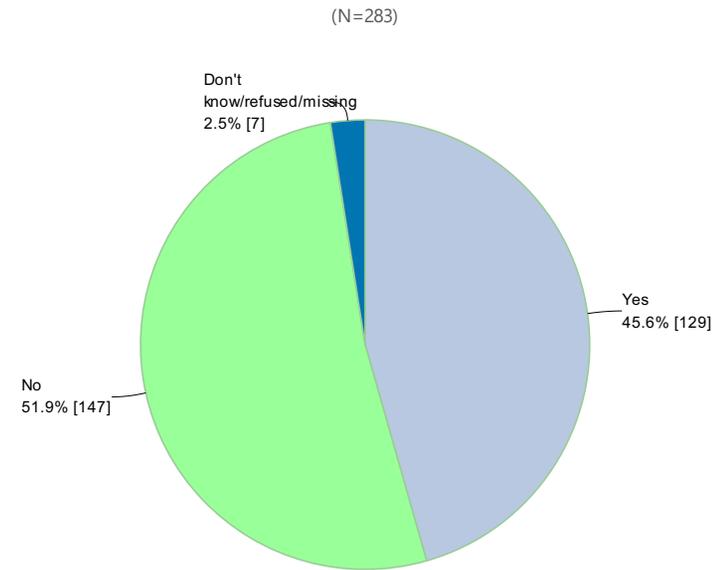
Service Outcomes - At Entry, at *Exit, and for **Stayers [Q26¹, Q27¹]



Option	Entry		*Exit		Stayers	
	#	%	#	%	#	%
Mental Health Services [Q26a ¹] (*Exit N=16; **Stayers N=267)	123	43.5%	11	68.8%	165	61.8%
Substance Use Services [Q27a ¹] (*Exit N=33; **Stayers N=250)	199	70.3%	22	66.7%	186	74.4%

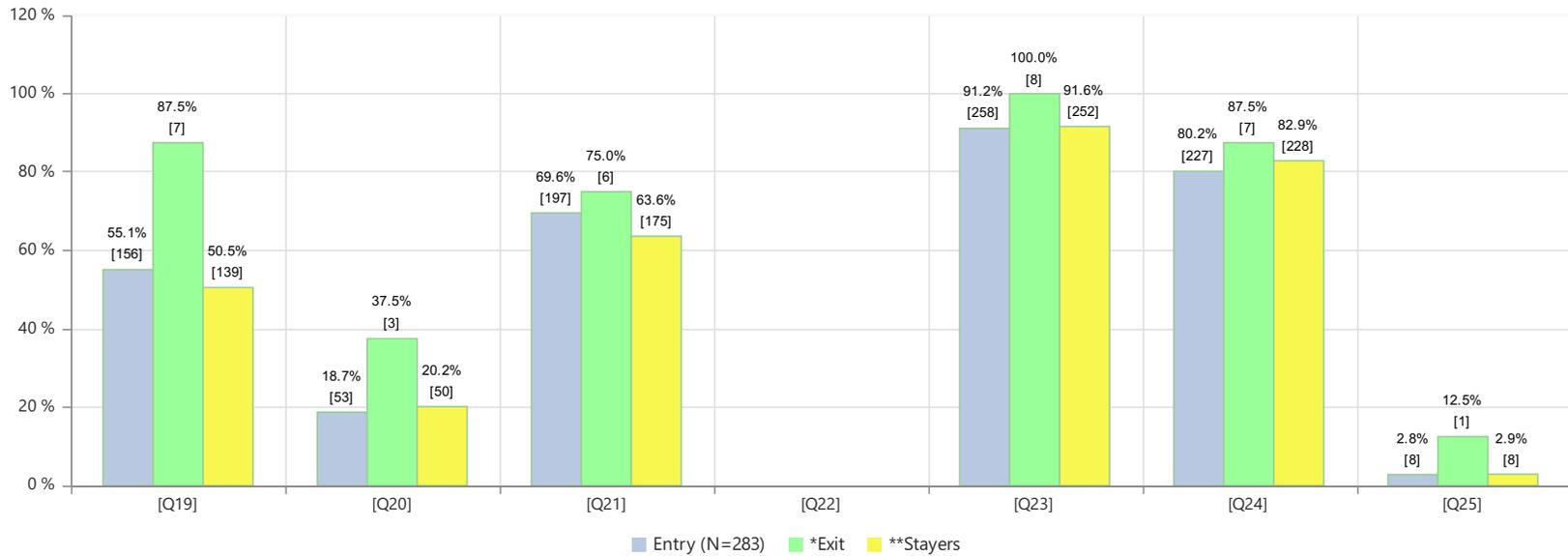
*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

SOAR Connected [Q28g¹]



Option	#	%
Yes [Q28g1 ¹]	129	45.6%
No [Q28g2 ¹]	147	51.9%
Don't know/refused/missing [Q28g3 ¹ +Q28g4 ¹ +Q28g5 ¹]	7	2.5%
Total [Q28g6¹]	283	100.0%

Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19¹ thru Q25¹]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from any source [Q19 ¹] (*Exit N=8; **Stayers N=275)	156	55.1%	7	87.5%	139	50.5%
SSI/SSDI [Q20 ¹] (*Exit N=8; **Stayers N=248)	53	18.7%	3	37.5%	50	20.2%
Non-cash benefits from any source [Q21 ¹] (*Exit N=8; **Stayers N=275)	197	69.6%	6	75.0%	175	63.6%
Section 8, public housing, or other ongoing rental assistance [Q22 ¹] (*Exit N=; **Stayers N=)	0	0.0%	0	0.0%	0	0.0%
Covered by health insurance [Q23 ¹] (*Exit N=8; **Stayers N=275)	258	91.2%	8	100.0%	252	91.6%
Medicaid/Medicare [Q24 ¹] (*Exit N=8; **Stayers N=275)	227	80.2%	7	87.5%	228	82.9%
All other health insurance [Q25 ¹] (*Exit N=8; **Stayers N=275)	8	2.8%	1	12.5%	8	2.9%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.