

**PATH Annual Report For FY 2017
Eliot CHC (Formerly Tri-City Mental Health Center) (MA)**

Provider Information

Report Name:	PATH Annual Report For FY 2017	FY:	07/01/2016 - 06/30/2017
State:	Massachusetts	Operating Year:	FY 2017
Provider Name:	Eliot CHC (Formerly Tri-City Mental Health Center)	Report Status:	SPC Approved
Provider Type [Q7]:	Social Service Agency	Primary Contact:	Larry Gottlieb
Provider ID:	MA-001	Contact Phone:	(781) 734-2025
Last Updated On:	12/26/2017	Contact Email:	lgottlieb@eliotchs.org

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness <i>(include PATH, matching, and non-PATH funds) (only include dollars that are dedicated to persons with serious mental illness who are homeless or at risk of homelessness) This includes the total amount of funds the agency has dedicated to homeless persons with serious mental illness, including PATH and matching funds. [Q3]</i>	\$2,805,264
Federal PATH funds received this reporting year [Q1]	\$1,556,533
Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]	\$842,531
Number of staff supported by PATH and matching funds <i>Total number of persons supported by PATH and matching funds [Q4]</i>	33
Full-time equivalent (FTE) of staff supported by PATH and matching funds <i>(see instructions in the PATH Annual Report Manual to compute FTEs) Total full-time equivalent of staff time supported by PATH and matching funds [Q5]</i>	32.5
Number of trainings provided by PATH-funded staff this reporting year <i>Total number of training provided by PATH funded staff to individuals at other social service agencies [Q6¹]</i>	20



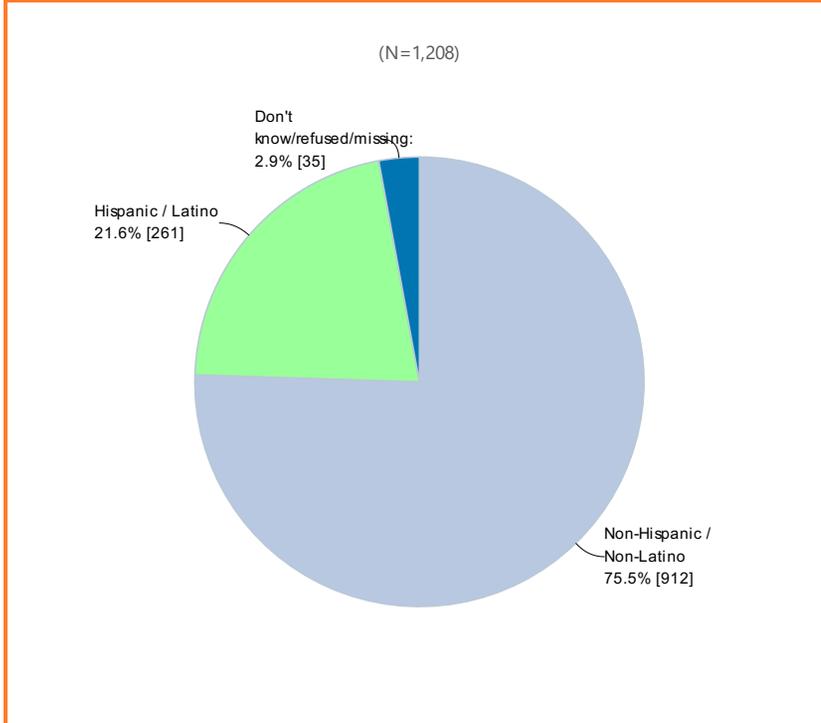
Contacts This Reporting Period

<p>2,068</p> <p>Total number of persons contacted this reporting period (9¹+10¹) [Q11]</p>	<p>← 94</p>	<p>Number of persons contacted this reporting period in a PATH Street Outreach project [Q9¹]</p>	<p>3,443</p>	<p>Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12¹]</p>
	<p>← 1,974</p>	<p>Number of persons contacted this reporting period in a PATH Services Only project [Q10¹]</p>		

Eligibility Status and Reporting Year

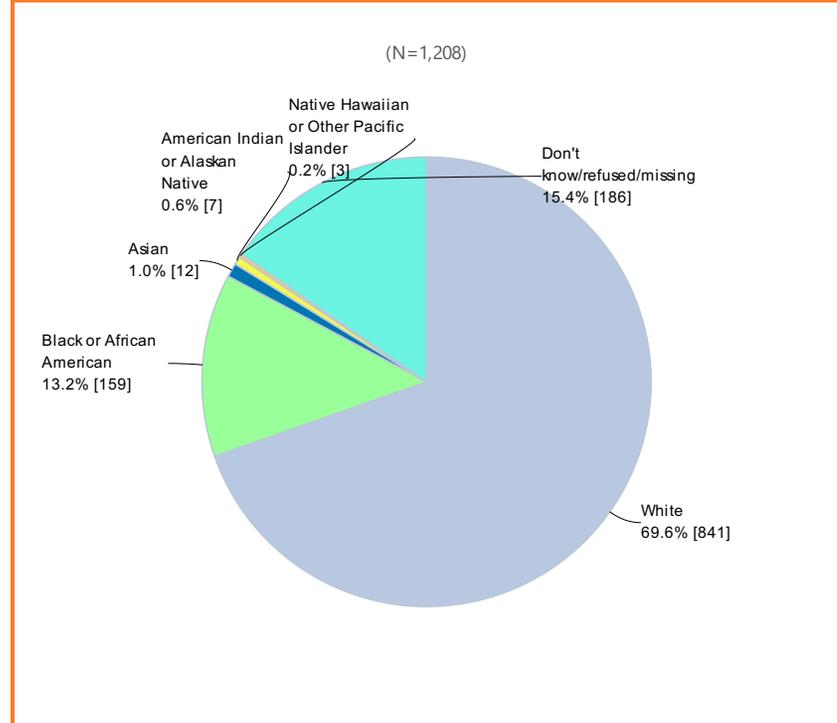
<p>1,208</p> <p>Number with active, enrolled PATH status at any point during the reporting period [Q15]</p>	<p>← 1,208</p>	<p>Number of persons contacted this reporting period who became enrolled in PATH [Q14]</p>	<p>2,068</p>	<p>Number of persons contacted by PATH-funded staff this reporting period [Q8¹]</p>	<p>67</p>	<p>Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]</p>
	<p>← 0</p>	<p>Persons who became enrolled in PATH before the FY [Q15 - Q14]</p>				

Ethnicity [Q28d]



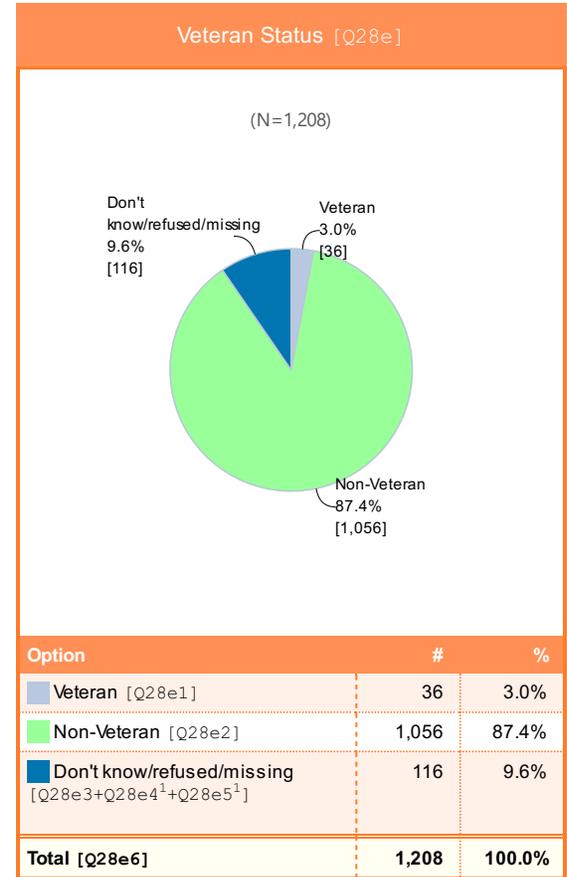
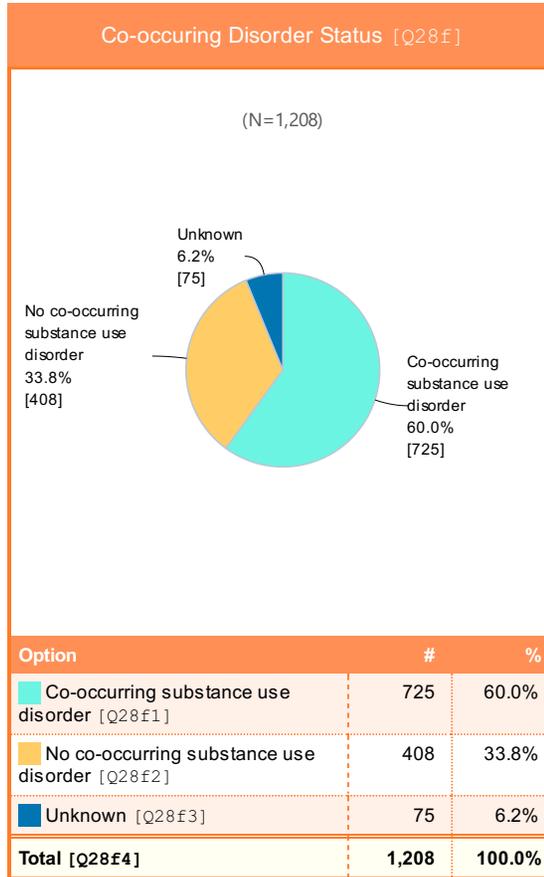
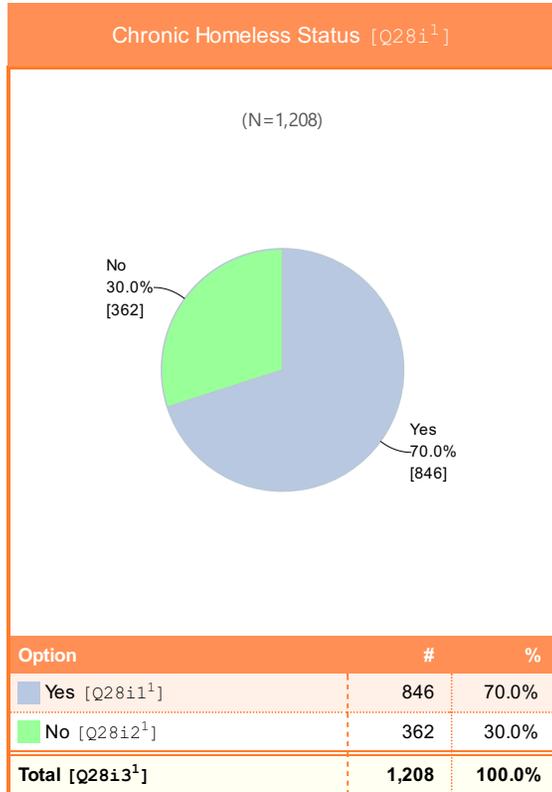
Option	#	%
Non-Hispanic/Non-Latino [Q28d1]	912	75.5%
Hispanic/Latino [Q28d2]	261	21.6%
Don't know/refused/missing [Q28d3+Q28d4+Q28d5 ¹]	35	2.9%
Total [Q28d6]	1,208	100.0%

Race [Q28c]

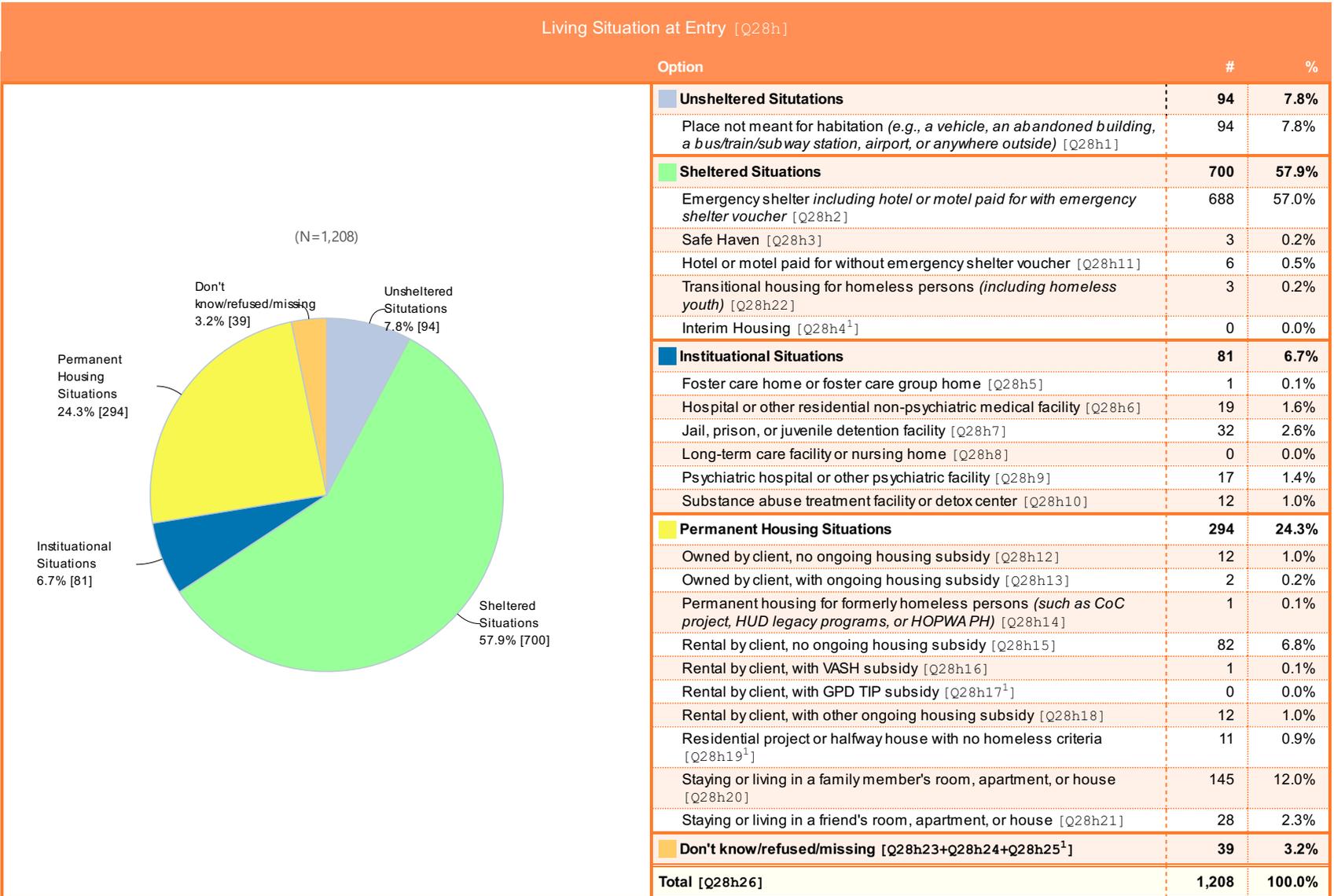


Option	#	%
White [Q28c5]	841	69.6%
Black or African American [Q28c3]	159	13.2%
Asian [Q28c2]	12	1.0%
American Indian or Alaskan Native [Q28c1]	7	0.6%
Native Hawaiian or Other Pacific Islander [Q28c4]	3	0.2%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8 ¹]	186	15.4%
Total [Q28c9]	1,208	100.0%

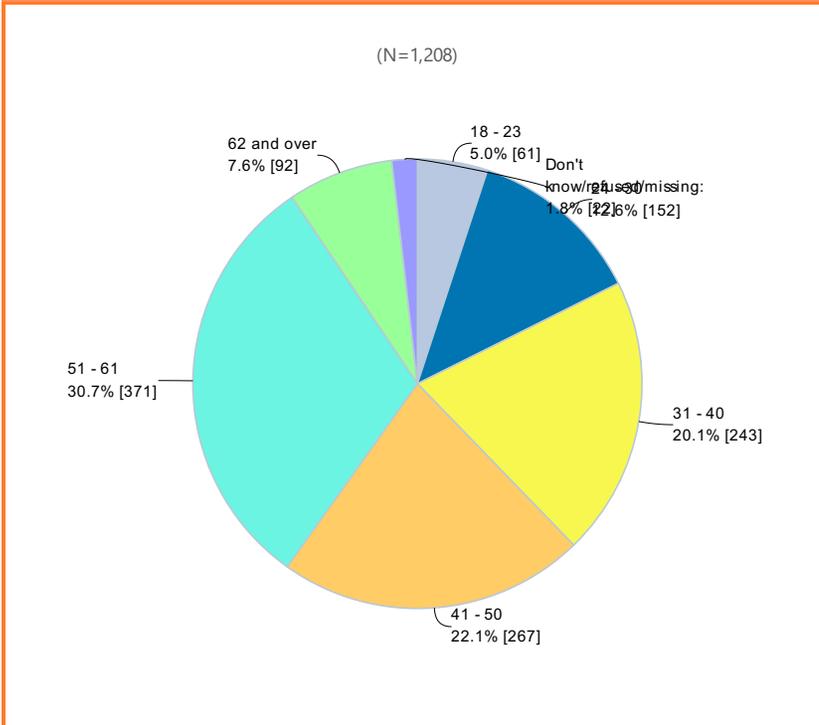
Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).



Living Situation at Entry [Q28h]

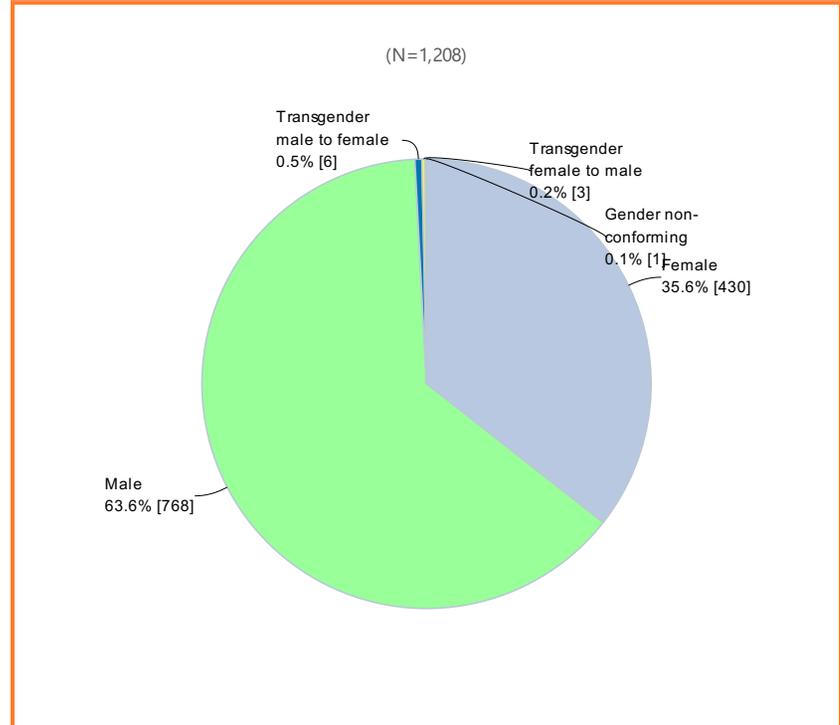


Age [Q28b]



Option	#	%
■ 17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	0	0.0%
■ 18 - 23 [Q28b2]	61	5.0%
■ 24 - 30 [Q28b3]	152	12.6%
■ 31 - 40 [Q28b4]	243	20.1%
■ 41 - 50 [Q28b5 ¹]	267	22.1%
■ 51 - 61 [Q28b6]	371	30.7%
■ 62 and over [Q28b7]	92	7.6%
■ Don't know/refused/missing [Q28b8+Q28b9+Q28b10 ¹]	22	1.8%
Total [Q28b11]	1,208	100.0%

Gender [Q28a]



Option	#	%
■ Female [Q28a1]	430	35.6%
■ Male [Q28a2]	768	63.6%
■ Transgender male to female [Q28a3]	6	0.5%
■ Transgender female to male [Q28a4]	3	0.2%
■ Gender non-conforming [Q28a5]	1	0.1%
■ Don't know/refused/missing [Q28a6+Q28a7+Q28a8 ¹]	0	0.0%
Total [Q28a9]	1,208	100.0%

Services to Enrolled Client

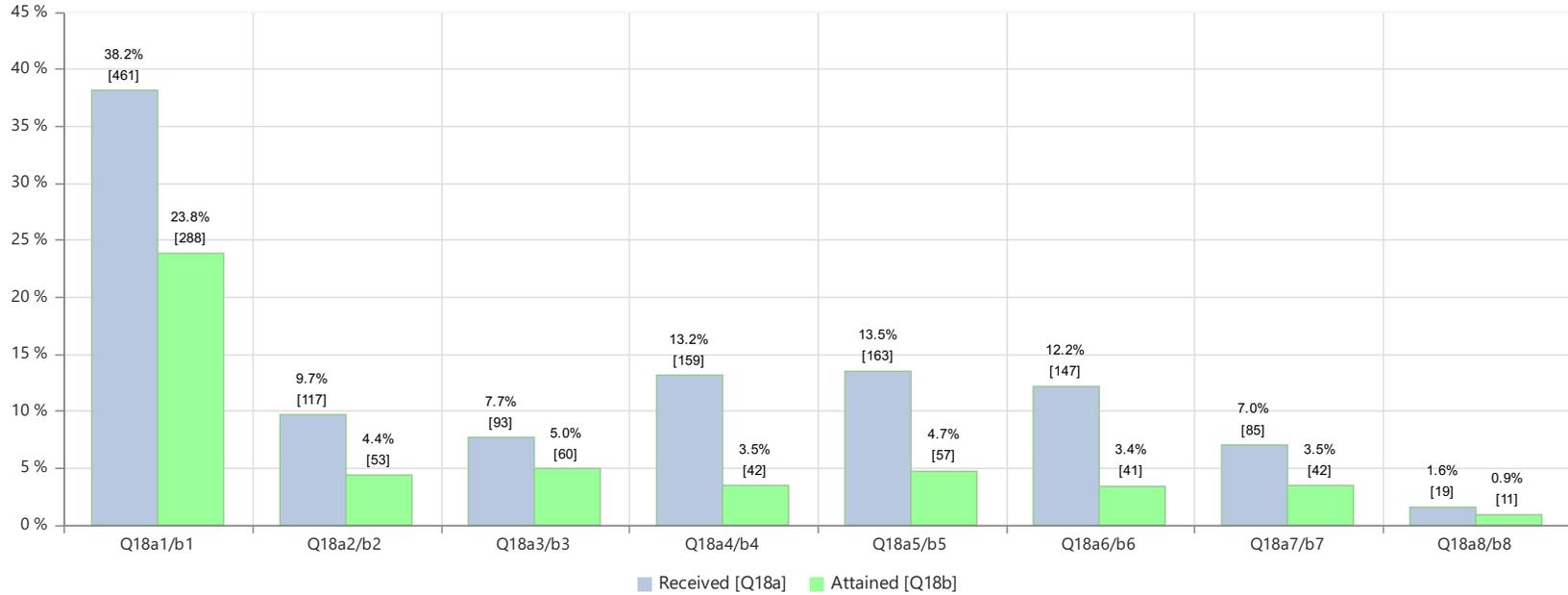
749 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16¹]

Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	396	32.8%
Screening [Q17b]	1,208	100.0%
Clinical Assessment [Q17c ¹]	958	79.3%
Habilitation/rehabilitation [Q17d]	182	15.1%
Community mental health [Q17e]	749	62.0%
Substance use treatment [Q17f]	377	31.2%
Case management [Q17g]	477	39.5%
Residential supportive services [Q17h]	46	3.8%
Housing minor renovation [Q17i]	11	0.9%
Housing moving assistance [Q17j]	141	11.7%
Housing eligibility determination [Q17k]	117	9.7%
Security deposits [Q17l]	13	1.1%
One-time rent for eviction prevention [Q17m]	160	13.2%

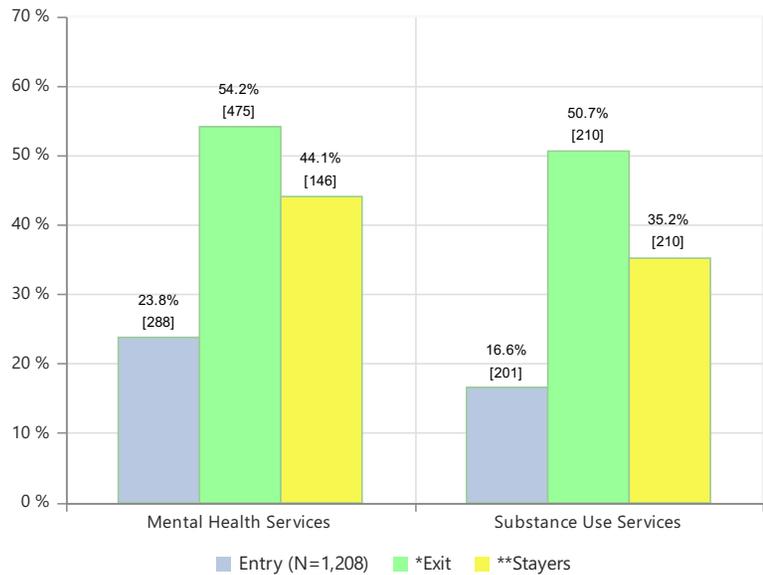
Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	461	38.2%	288	23.8%
Substance use treatment [18a2/18b2]	117	9.7%	53	4.4%
Primary health/dental care [18a3/18b3]	93	7.7%	60	5.0%
Temporary housing [18a4 ¹ /18b4 ¹]	159	13.2%	42	3.5%
Permanent housing [18a5 ¹ /18b5 ¹]	163	13.5%	57	4.7%
Income assistance [18a6/18b6]	147	12.2%	41	3.4%
Employment assistance [18a7/18b7]	85	7.0%	42	3.5%
Medical insurance [18a8 ¹ /18b8 ¹]	19	1.6%	11	0.9%

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.

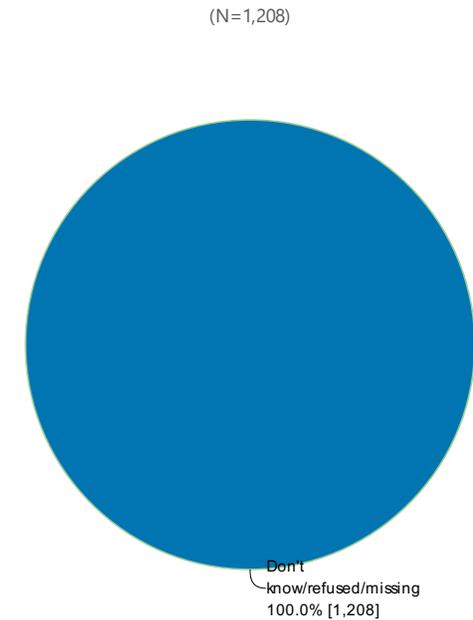
Service Outcomes - At Entry, at *Exit, and for **Stayers [Q26¹, Q27¹]



Option	Entry		*Exit		Stayers	
	#	%	#	%	#	%
Mental Health Services [Q26a ¹] (*Exit N=877; **Stayers N=331)	288	23.8%	475	54.2%	146	44.1%
Substance Use Services [Q27a ¹] (*Exit N=612; **Stayers N=596)	201	16.6%	310	50.7%	210	35.2%

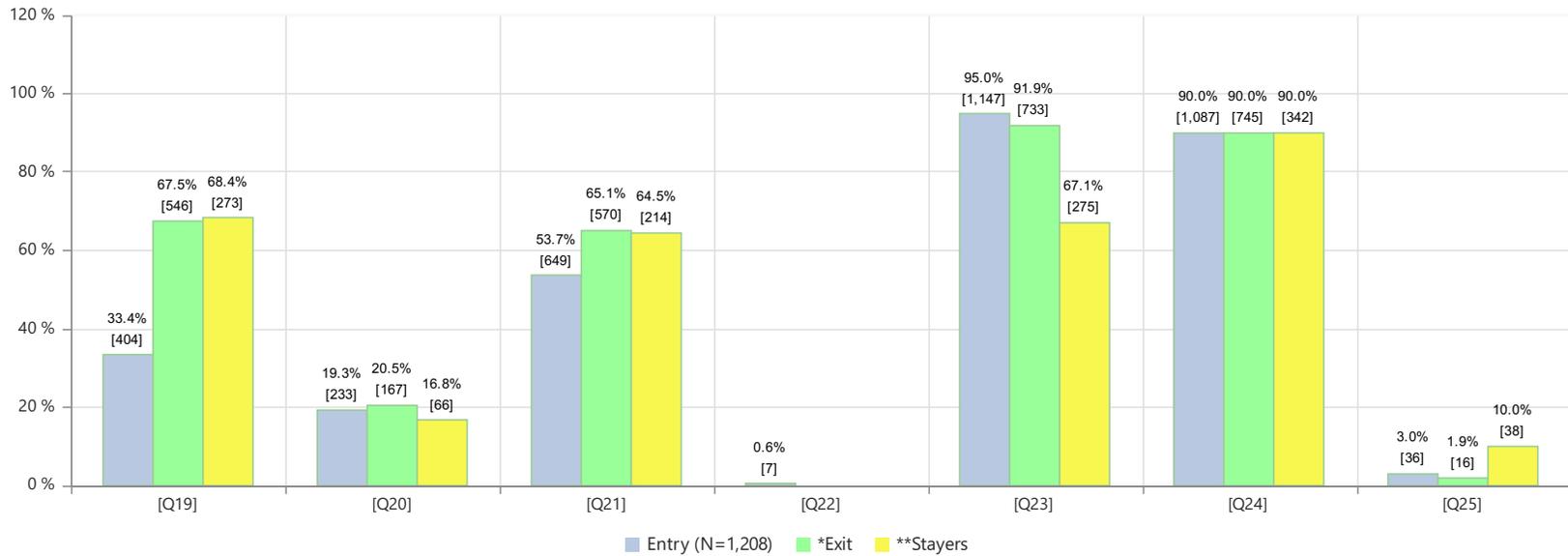
*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

SOAR Connected [Q28g¹]



Option	#	%
Yes [Q28g1 ¹]	0	0.0%
No [Q28g2 ¹]	0	0.0%
Don't know/refused/missing [Q28g3 ¹ +Q28g4 ¹ +Q28g5 ¹]	1,208	100.0%
Total [Q28g6¹]	1,208	100.0%

Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19¹ thru Q25¹]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from any source [Q19 ¹] (*Exit N=809; **Stayers N=399)	404	33.4%	546	67.5%	273	68.4%
SSI/SSDI [Q20 ¹] (*Exit N=815; **Stayers N=393)	233	19.3%	167	20.5%	66	16.8%
Non-cash benefits from any source [Q21 ¹] (*Exit N=876; **Stayers N=332)	649	53.7%	570	65.1%	214	64.5%
Section 8, public housing, or other ongoing rental assistance [Q22 ¹] (*Exit N=; **Stayers N=)	7	0.6%	0	0.0%	0	0.0%
Covered by health insurance [Q23 ¹] (*Exit N=798; **Stayers N=410)	1,147	95.0%	733	91.9%	275	67.1%
Medicaid/Medicare [Q24 ¹] (*Exit N=828; **Stayers N=380)	1,087	90.0%	745	90.0%	342	90.0%
All other health insurance [Q25 ¹] (*Exit N=828; **Stayers N=380)	36	3.0%	16	1.9%	38	10.0%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.