

**PATH Annual Report For FY 2017
Delaware: Horizon House, Inc. (PA)**

Provider Information

Report Name:	PATH Annual Report For FY 2017	FY:	07/01/2016 - 06/30/2017
State:	Pennsylvania	Operating Year:	FY 2017
Provider Name:	Delaware: Horizon House, Inc.	Report Status:	SPC Approved
Provider Type [Q7]:	Other Mental Health Agency	Primary Contact:	Theresa Murphy
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Last Updated On:	12/20/2017	Contact Email:	theresa.murphy@hhinc.org

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness (<i>include PATH, matching, and non-PATH funds</i>) (<i>only include dollars that are dedicated to persons with serious mental illness who are homeless or at risk of homelessness</i>) This includes the total amount of funds the agency has dedicated to homeless persons with serious mental illness, including PATH and matching funds. [Q3]	\$1,171,181
Federal PATH funds received this reporting year [Q1]	\$86,951
Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]	\$238,210
Number of staff supported by PATH and matching funds <i>Total number of persons supported by PATH and matching funds</i> [Q4]	14
Full-time equivalent (FTE) of staff supported by PATH and matching funds (<i>see instructions in the PATH Annual Report Manual to compute FTEs</i>) <i>Total full-time equivalent of staff time supported by PATH and matching funds</i> [Q5]	6.7
Number of trainings provided by PATH-funded staff this reporting year <i>Total number of training provided by PATH funded staff to individuals at other social service agencies</i> [Q6 ¹]	0



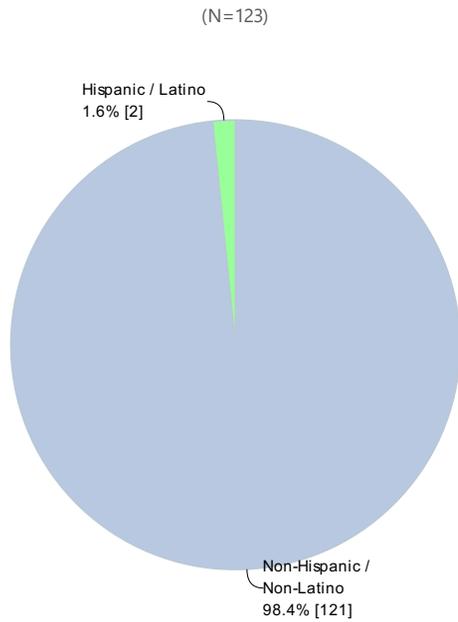
Contacts This Reporting Period

123	← 6	Number of persons contacted this reporting period in a PATH Street Outreach project [Q9 ¹]	454	Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12 ¹]
Total number of persons contacted this reporting period (9 ¹ +10 ¹) [Q11]	← 117	Number of persons contacted this reporting period in a PATH Services Only project [Q10 ¹]		

Eligibility Status and Reporting Year

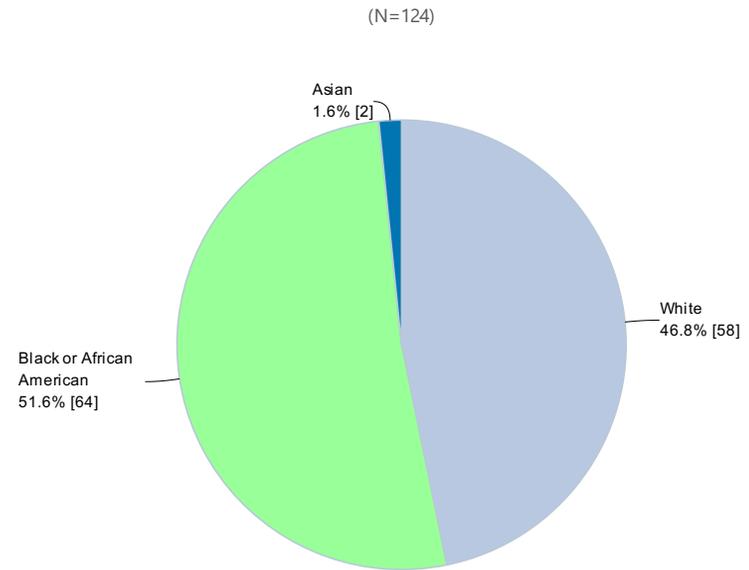
123	← 52	Number of persons contacted this reporting period who became enrolled in PATH [Q14]	195	22	Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]
Number with active, enrolled PATH status at any point during the reporting period [Q15]	← 71	Persons who became enrolled in PATH before the FY [Q15 - Q14]	Number of persons contacted by PATH-funded staff this reporting period [Q8 ¹]		

Ethnicity [Q28d]



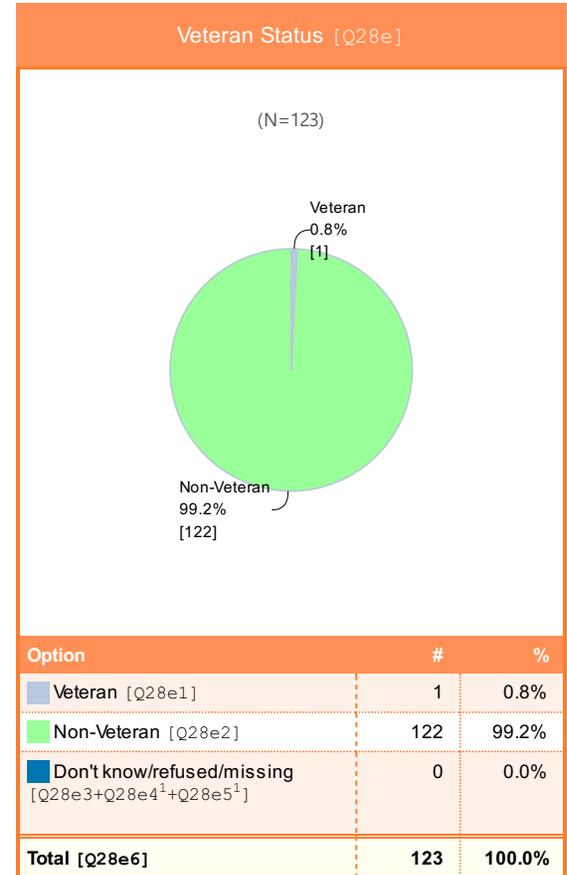
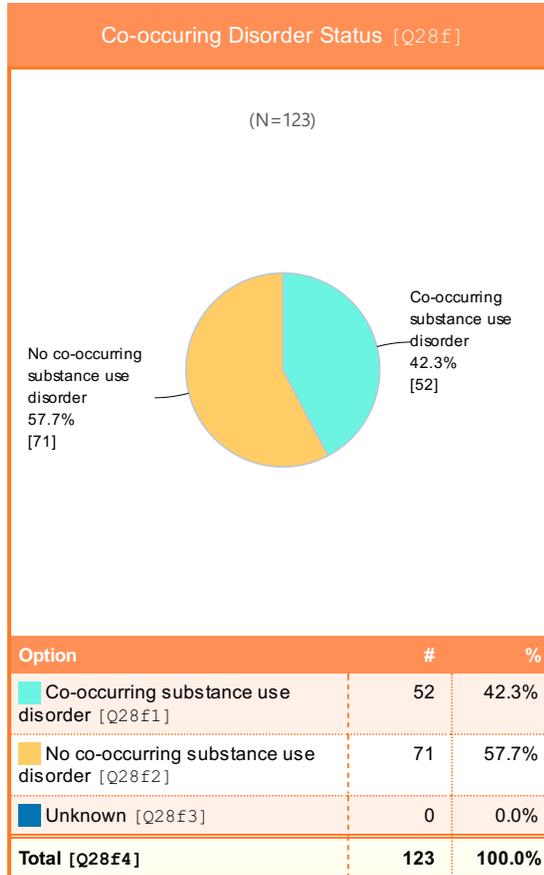
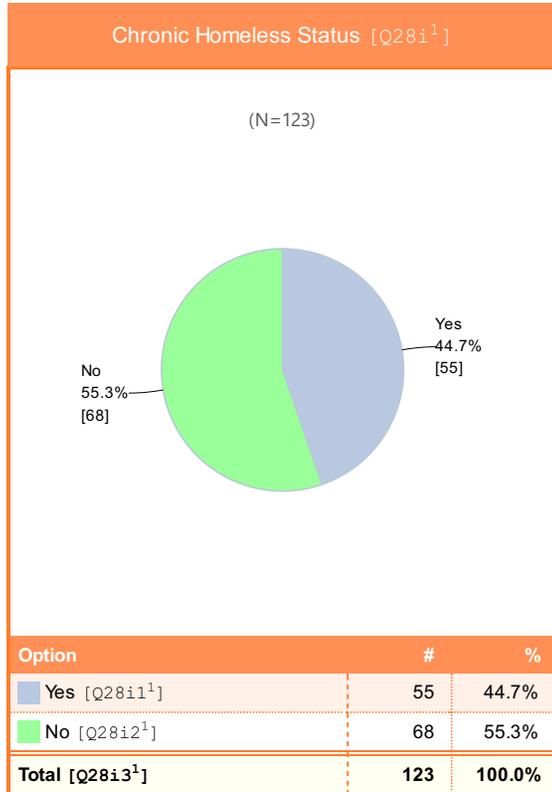
Option	#	%
Non-Hispanic/Non-Latino [Q28d1]	121	98.4%
Hispanic/Latino [Q28d2]	2	1.6%
Don't know/refused/missing [Q28d3+Q28d4+Q28d5 ¹]	0	0.0%
Total [Q28d6]	123	100.0%

Race [Q28c]

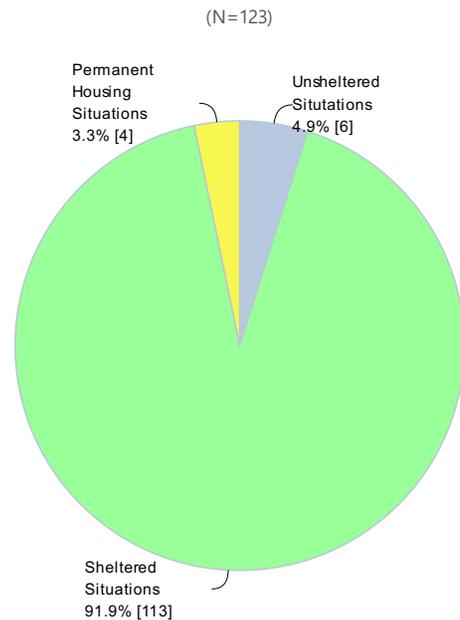


Option	#	%
White [Q28c5]	58	46.8%
Black or African American [Q28c3]	64	51.6%
Asian [Q28c2]	2	1.6%
American Indian or Alaskan Native [Q28c1]	0	0.0%
Native Hawaiian or Other Pacific Islander [Q28c4]	0	0.0%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8 ¹]	0	0.0%
Total [Q28c9]	124	100.0%

Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).

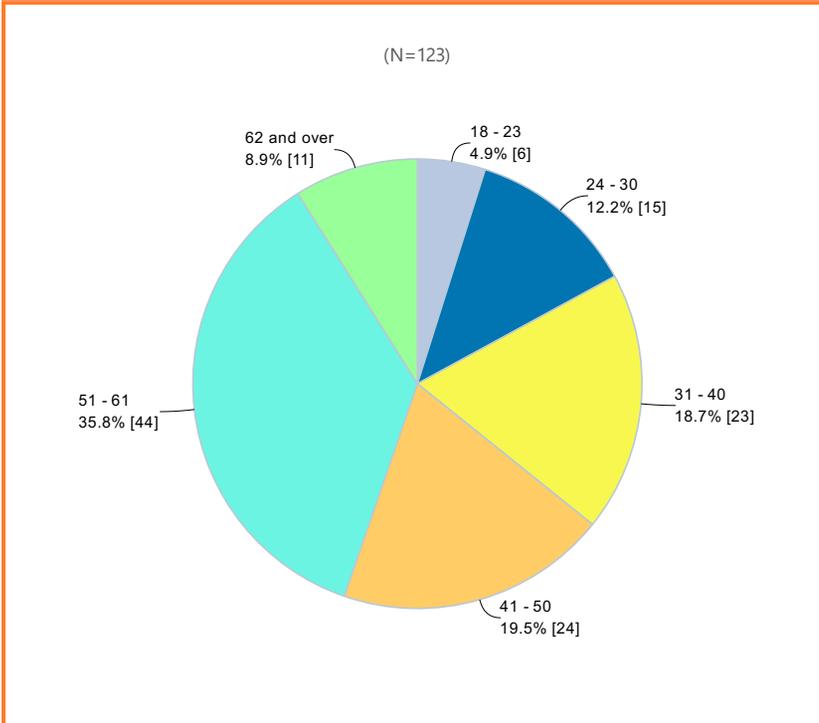


Living Situation at Entry [Q28h]



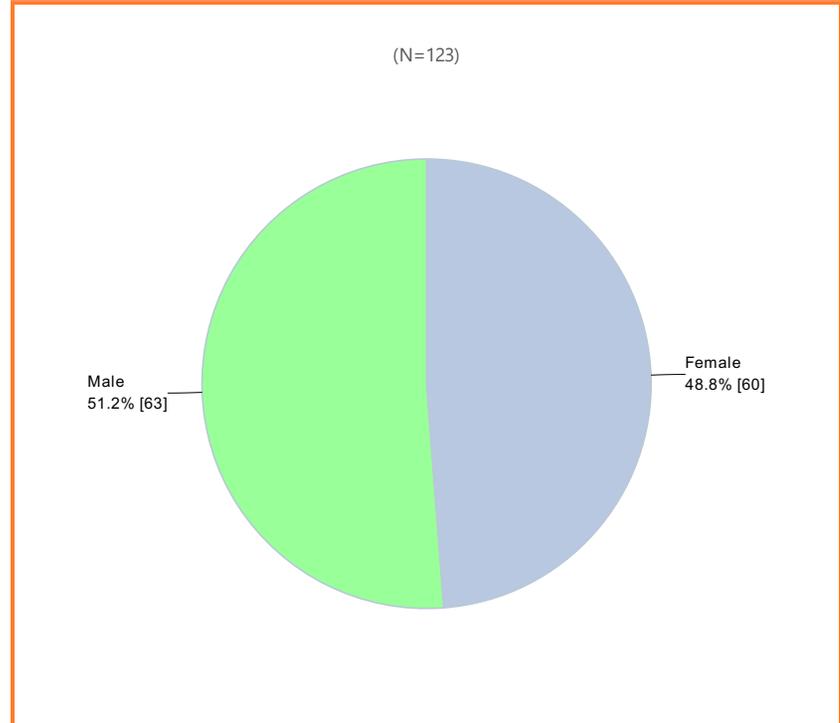
Option	#	%
Unsheltered Situations	6	4.9%
Place not meant for habitation (e.g., a vehicle, an abandoned building, a bus/train/subway station, airport, or anywhere outside) [Q28h1]	6	4.9%
Sheltered Situations	113	91.9%
Emergency shelter including hotel or motel paid for with emergency shelter voucher [Q28h2]	112	91.1%
Safe Haven [Q28h3]	0	0.0%
Hotel or motel paid for without emergency shelter voucher [Q28h11]	1	0.8%
Transitional housing for homeless persons (including homeless youth) [Q28h22]	0	0.0%
Interim Housing [Q28h4 ¹]	0	0.0%
Institutional Situations	0	0.0%
Foster care home or foster care group home [Q28h5]	0	0.0%
Hospital or other residential non-psychiatric medical facility [Q28h6]	0	0.0%
Jail, prison, or juvenile detention facility [Q28h7]	0	0.0%
Long-term care facility or nursing home [Q28h8]	0	0.0%
Psychiatric hospital or other psychiatric facility [Q28h9]	0	0.0%
Substance abuse treatment facility or detox center [Q28h10]	0	0.0%
Permanent Housing Situations	4	3.3%
Owned by client, no ongoing housing subsidy [Q28h12]	0	0.0%
Owned by client, with ongoing housing subsidy [Q28h13]	0	0.0%
Permanent housing for formerly homeless persons (such as CoC project, HUD legacy programs, or HOPWA PH) [Q28h14]	0	0.0%
Rental by client, no ongoing housing subsidy [Q28h15]	1	0.8%
Rental by client, with VASH subsidy [Q28h16]	0	0.0%
Rental by client, with GPD TIP subsidy [Q28h17 ¹]	0	0.0%
Rental by client, with other ongoing housing subsidy [Q28h18]	3	2.4%
Residential project or halfway house with no homeless criteria [Q28h19 ¹]	0	0.0%
Staying or living in a family member's room, apartment, or house [Q28h20]	0	0.0%
Staying or living in a friend's room, apartment, or house [Q28h21]	0	0.0%
Don't know/refused/missing [Q28h23+Q28h24+Q28h25¹]	0	0.0%
Total [Q28h26]	123	100.0%

Age [Q28b]



Option	#	%
17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	0	0.0%
18 - 23 [Q28b2]	6	4.9%
24 - 30 [Q28b3]	15	12.2%
31 - 40 [Q28b4]	23	18.7%
41 - 50 [Q28b5 ¹]	24	19.5%
51 - 61 [Q28b6]	44	35.8%
62 and over [Q28b7]	11	8.9%
Don't know/refused/missing [Q28b8+Q28b9+Q28b10 ¹]	0	0.0%
Total [Q28b11]	123	100.0%

Gender [Q28a]



Option	#	%
Female [Q28a1]	60	48.8%
Male [Q28a2]	63	51.2%
Transgender male to female [Q28a3]	0	0.0%
Transgender female to male [Q28a4]	0	0.0%
Gender non-conforming [Q28a5]	0	0.0%
Don't know/refused/missing [Q28a6+Q28a7+Q28a8 ¹]	0	0.0%
Total [Q28a9]	123	100.0%

Services to Enrolled Client

102 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16¹]

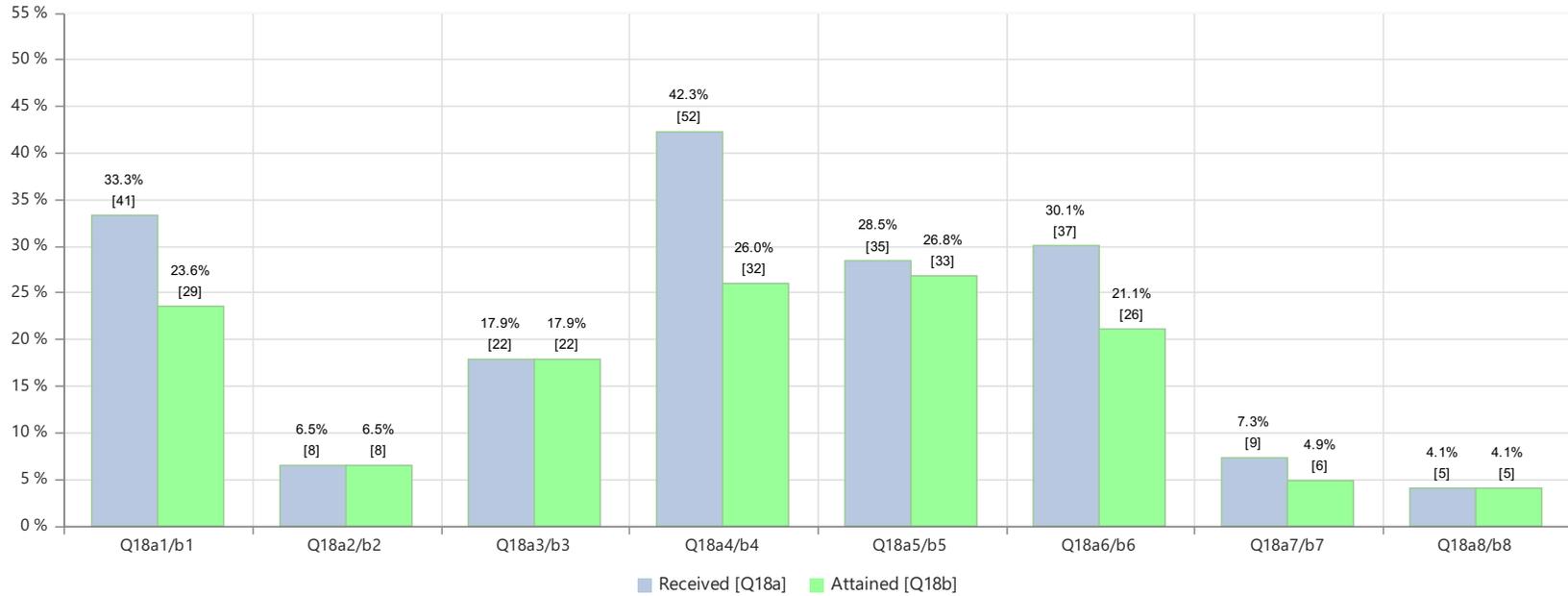
Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	1	0.8%
Screening [Q17b]	52	42.3%
Clinical Assessment [Q17c ¹]	1	0.8%
Habilitation/rehabilitation [Q17d]	43	35.0%
Community mental health [Q17e]	0	0.0%
Substance use treatment [Q17f]	0	0.0%
Case management [Q17g]	123	100.0%
Residential supportive services [Q17h]	43	35.0%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	3	2.4%
Housing eligibility determination [Q17k]	4	3.3%
Security deposits [Q17l]	0	0.0%
One-time rent for eviction prevention [Q17m]	0	0.0%

Services Provided

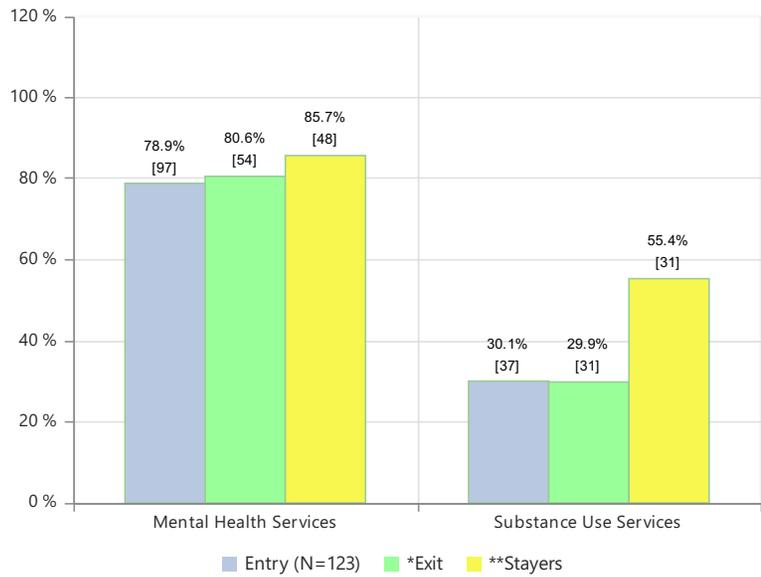
Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	41	33.3%	29	23.6%
Substance use treatment [18a2/18b2]	8	6.5%	8	6.5%
Primary health/dental care [18a3/18b3]	22	17.9%	22	17.9%
Temporary housing [18a4 ¹ /18b4 ¹]	52	42.3%	32	26.0%
Permanent housing [18a5 ¹ /18b5 ¹]	35	28.5%	33	26.8%
Income assistance [18a6/18b6]	37	30.1%	26	21.1%
Employment assistance [18a7/18b7]	9	7.3%	6	4.9%
Medical insurance [18a8 ¹ /18b8 ¹]	5	4.1%	5	4.1%

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.

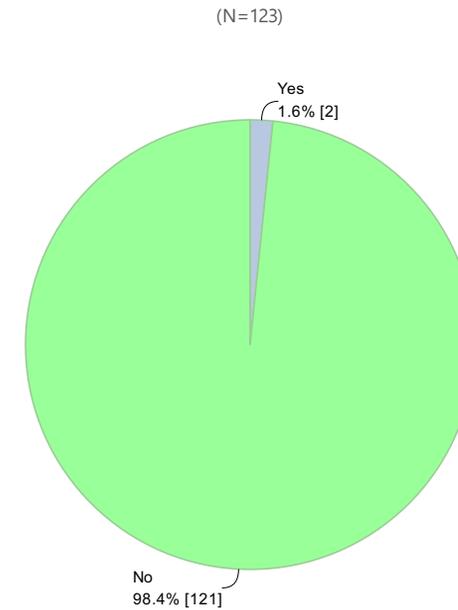
Service Outcomes - At Entry, at *Exit, and for **Stayers [Q26¹, Q27¹]



Option	Entry		*Exit		Stayers	
	#	%	#	%	#	%
Mental Health Services [Q26a ¹] (*Exit N=67; **Stayers N=56)	97	78.9%	54	80.6%	48	85.7%
Substance Use Services [Q27a ¹] (*Exit N=67; **Stayers N=56)	37	30.1%	20	29.9%	31	55.4%

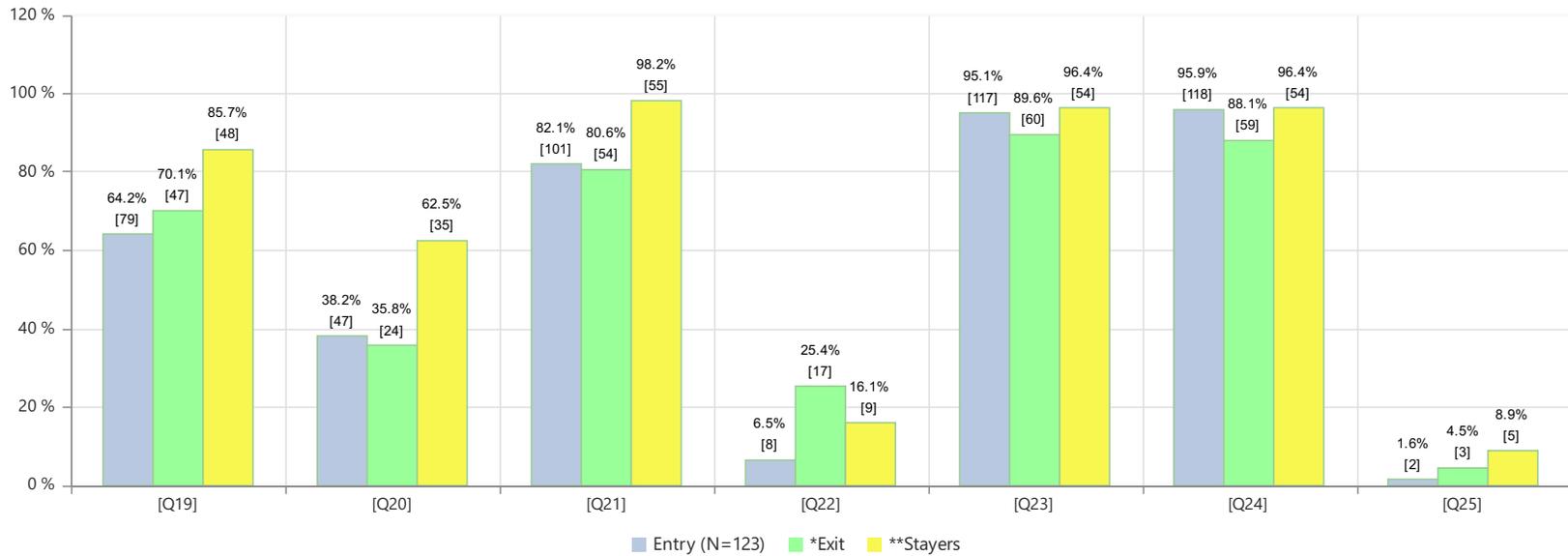
*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

SOAR Connected [Q28g¹]



Option	#	%
Yes [Q28g1 ¹]	2	1.6%
No [Q28g2 ¹]	121	98.4%
Don't know/refused/missing [Q28g3 ¹ +Q28g4 ¹ +Q28g5 ¹]	0	0.0%
Total [Q28g6¹]	123	100.0%

Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19¹ thru Q25¹]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from any source [Q19 ¹] (*Exit N=67; **Stayers N=56)	79	64.2%	47	70.1%	48	85.7%
SSI/SSDI [Q20 ¹] (*Exit N=67; **Stayers N=56)	47	38.2%	24	35.8%	35	62.5%
Non-cash benefits from any source [Q21 ¹] (*Exit N=67; **Stayers N=56)	101	82.1%	54	80.6%	55	98.2%
Section 8, public housing, or other ongoing rental assistance [Q22 ¹] (*Exit N=67; **Stayers N=56)	8	6.5%	17	25.4%	9	16.1%
Covered by health insurance [Q23 ¹] (*Exit N=67; **Stayers N=56)	117	95.1%	60	89.6%	54	96.4%
Medicaid/Medicare [Q24 ¹] (*Exit N=67; **Stayers N=56)	118	95.9%	59	88.1%	54	96.4%
All other health insurance [Q25 ¹] (*Exit N=67; **Stayers N=56)	2	1.6%	3	4.5%	5	8.9%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
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