

**PATH Annual Report For FY 2017
Mental Health Cooperative, Inc. (TN)**

Provider Information

Report Name:	PATH Annual Report For FY 2017	FY:	07/01/2016 - 06/30/2017
State:	Tennessee	Operating Year:	FY 2017
Provider Name:	Mental Health Cooperative, Inc.	Report Status:	SPC Approved
Provider Type [Q7]:	Community Mental Health Center	Primary Contact:	Traci Pekovitch
Provider ID:	TN-004	Contact Phone:	(615) 743-1525
Last Updated On:	12/31/2017	Contact Email:	TPekovitch@mhc-tn.org

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness <i>(include PATH, matching, and non-PATH funds) (only include dollars that are dedicated to persons with serious mental illness who are homeless or at risk of homelessness) This includes the total amount of funds the agency has dedicated to homeless persons with serious mental illness, including PATH and matching funds. [Q3]</i>	\$296,843
Federal PATH funds received this reporting year [Q1]	\$211,912
Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]	\$84,931
Number of staff supported by PATH and matching funds <i>Total number of persons supported by PATH and matching funds [Q4]</i>	8
Full-time equivalent (FTE) of staff supported by PATH and matching funds <i>(see instructions in the PATH Annual Report Manual to compute FTEs) Total full-time equivalent of staff time supported by PATH and matching funds [Q5]</i>	5.0
Number of trainings provided by PATH-funded staff this reporting year <i>Total number of training provided by PATH funded staff to individuals at other social service agencies [Q6¹]</i>	12



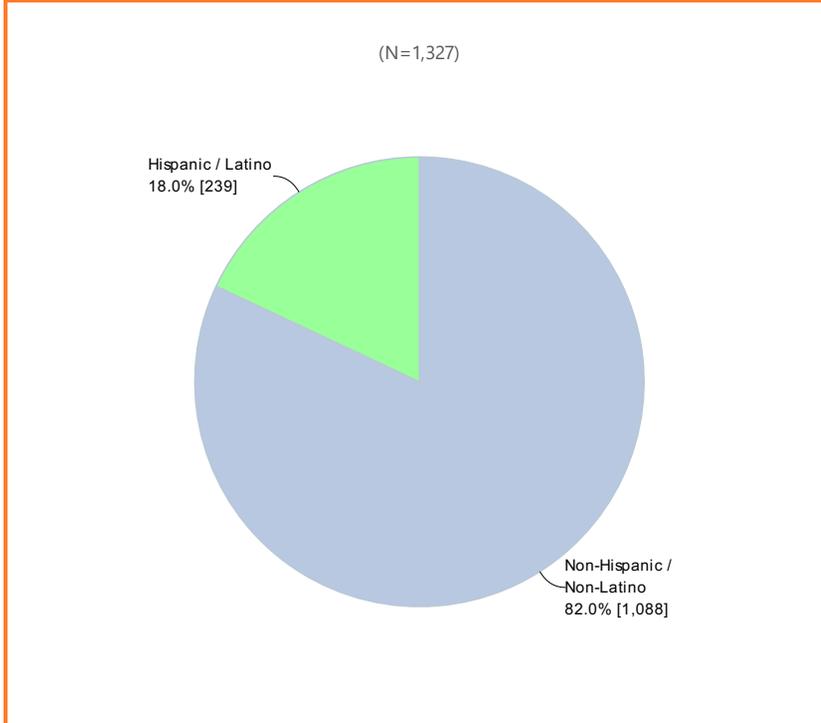
Contacts This Reporting Period

<p>1,327</p> <p>Total number of persons contacted this reporting period (9¹+10¹) [Q11]</p>	<p>← 708</p> <p>Number of persons contacted this reporting period in a PATH Street Outreach project [Q9¹]</p> <hr/> <p>← 619</p> <p>Number of persons contacted this reporting period in a PATH Services Only project [Q10¹]</p>	<p>922</p> <p>Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12¹]</p>
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Eligibility Status and Reporting Year

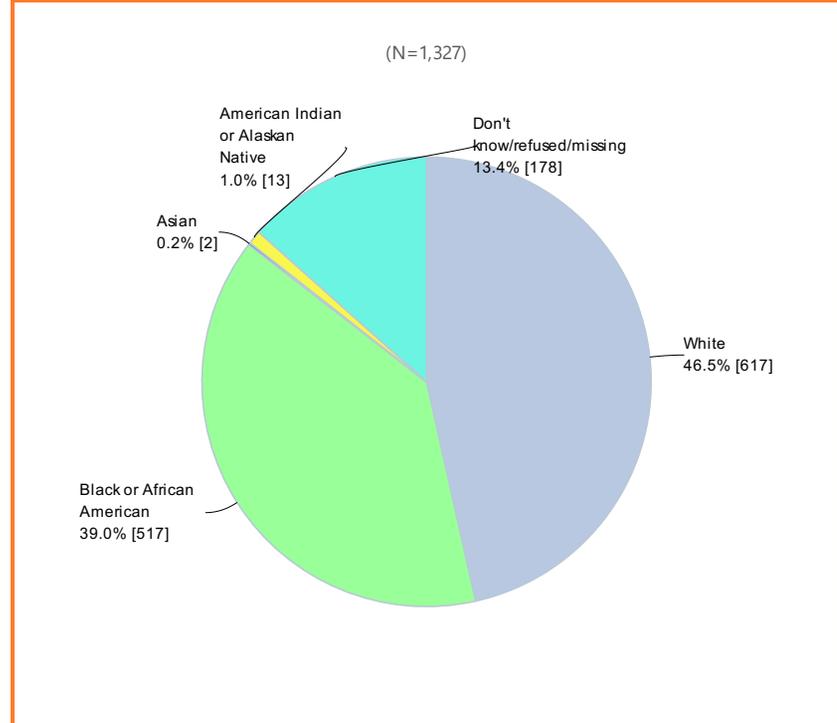
<p>1,327</p> <p>Number with active, enrolled PATH status at any point during the reporting period [Q15]</p>	<p>← 922</p> <p>Number of persons contacted this reporting period who became enrolled in PATH [Q14]</p> <hr/> <p>← 405</p> <p>Persons who became enrolled in PATH before the FY [Q15 - Q14]</p>	<p>1,486</p> <p>Number of persons contacted by PATH-funded staff this reporting period [Q8¹]</p>	<p>159</p> <p>Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]</p>
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Ethnicity [Q28d]



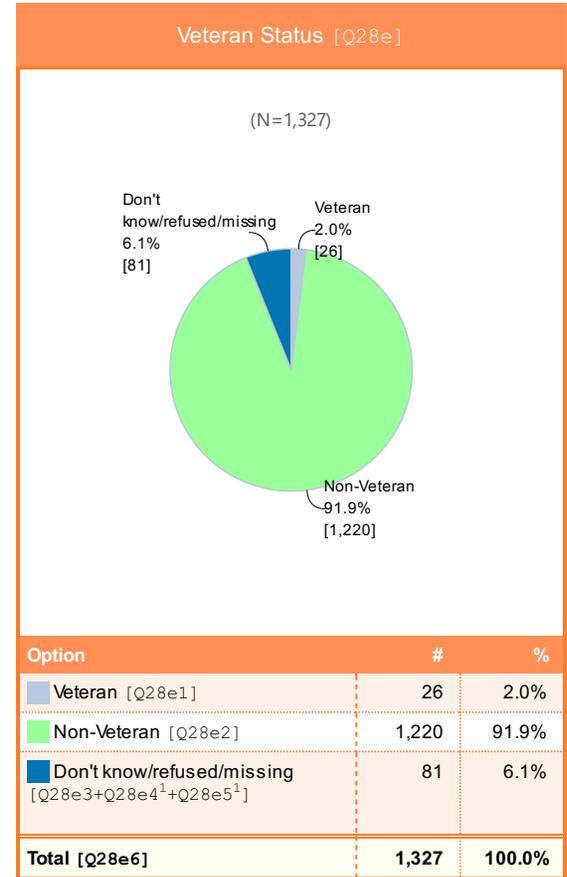
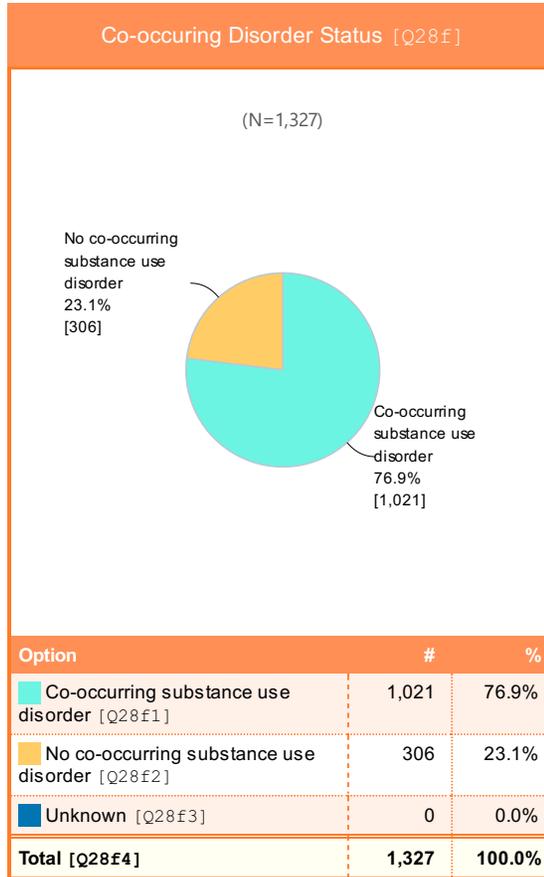
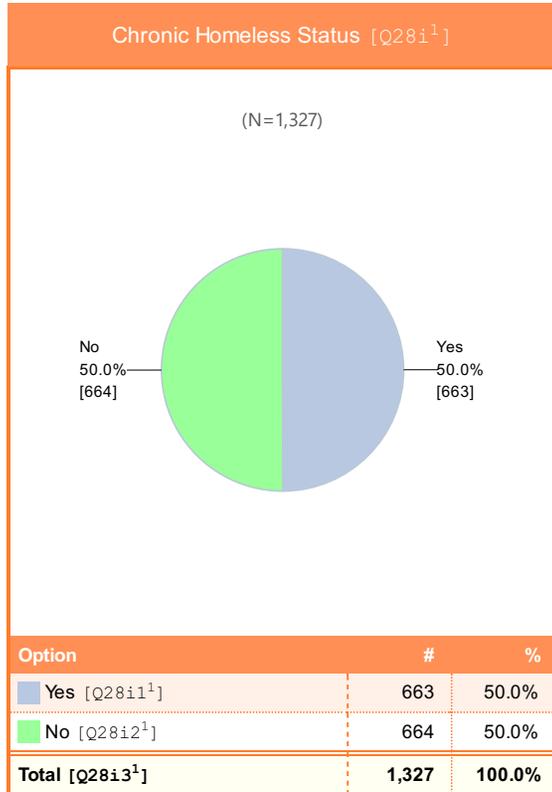
Option	#	%
Non-Hispanic/Non-Latino [Q28d1]	1,088	82.0%
Hispanic/Latino [Q28d2]	239	18.0%
Don't know/refused/missing [Q28d3+Q28d4+Q28d5 ¹]	0	0.0%
Total [Q28d6]	1,327	100.0%

Race [Q28c]

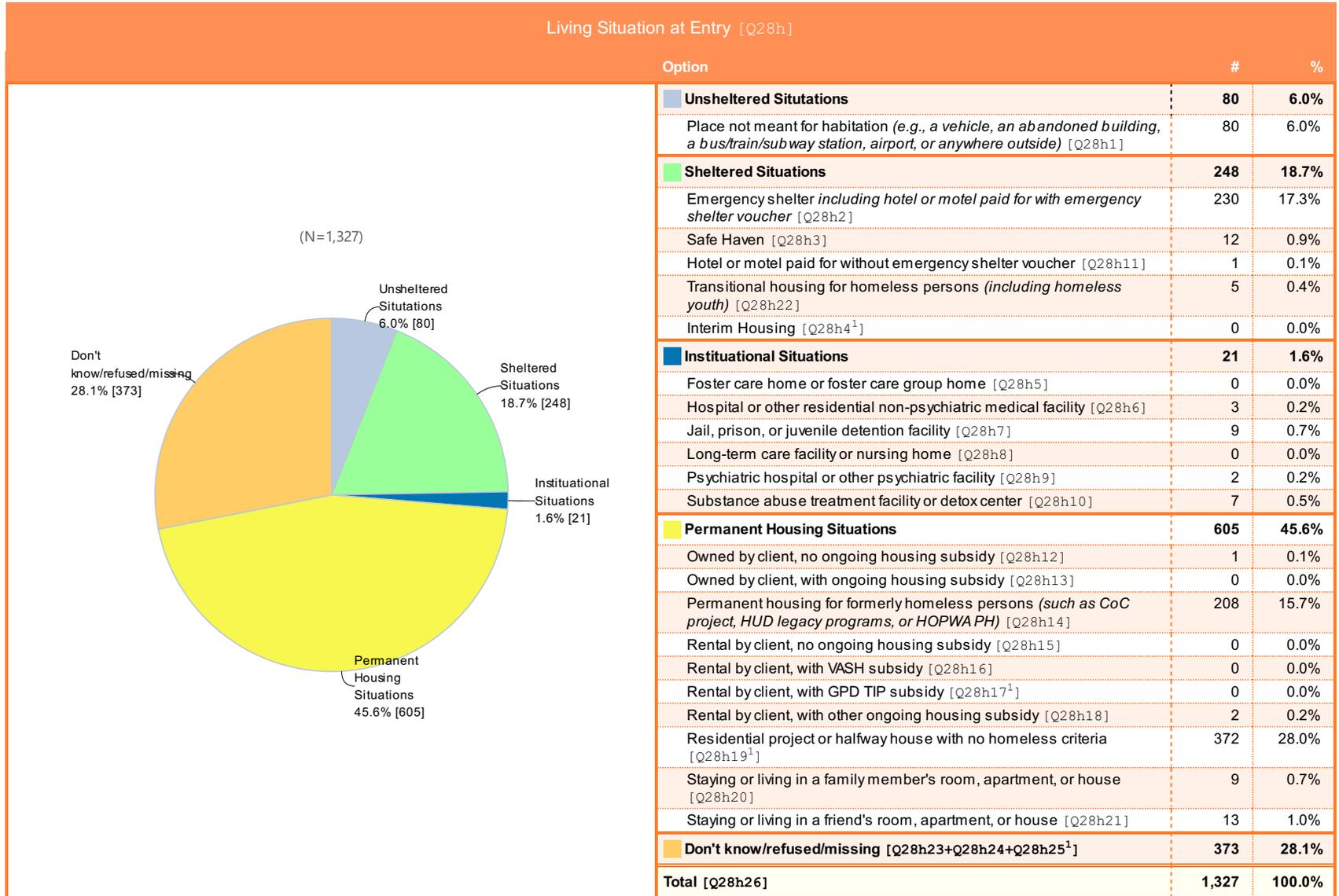


Option	#	%
White [Q28c5]	617	46.5%
Black or African American [Q28c3]	517	39.0%
Asian [Q28c2]	2	0.2%
American Indian or Alaskan Native [Q28c1]	13	1.0%
Native Hawaiian or Other Pacific Islander [Q28c4]	0	0.0%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8 ¹]	178	13.4%
Total [Q28c9]	1,327	100.0%

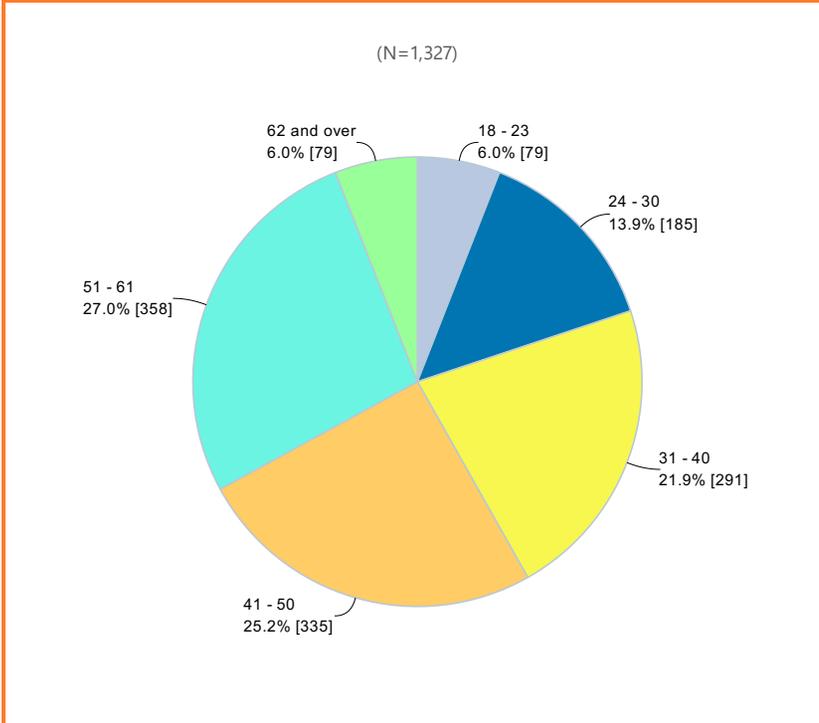
Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).



Living Situation at Entry [Q28h]

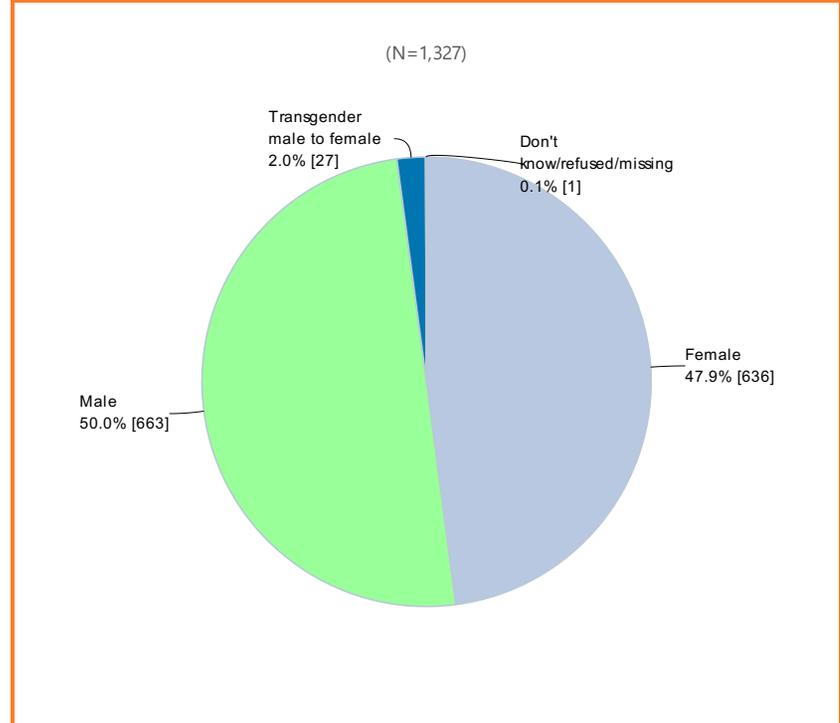


Age [Q28b]



Option	#	%
17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	0	0.0%
18 - 23 [Q28b2]	79	6.0%
24 - 30 [Q28b3]	185	13.9%
31 - 40 [Q28b4]	291	21.9%
41 - 50 [Q28b5 ¹]	335	25.2%
51 - 61 [Q28b6]	358	27.0%
62 and over [Q28b7]	79	6.0%
Don't know/refused/missing [Q28b8+Q28b9+Q28b10 ¹]	0	0.0%
Total [Q28b11]	1,327	100.0%

Gender [Q28a]



Option	#	%
Female [Q28a1]	636	47.9%
Male [Q28a2]	663	50.0%
Transgender male to female [Q28a3]	27	2.0%
Transgender female to male [Q28a4]	0	0.0%
Gender non-conforming [Q28a5]	0	0.0%
Don't know/refused/missing [Q28a6+Q28a7+Q28a8 ¹]	1	0.1%
Total [Q28a9]	1,327	100.0%

Services to Enrolled Client

922 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16¹]

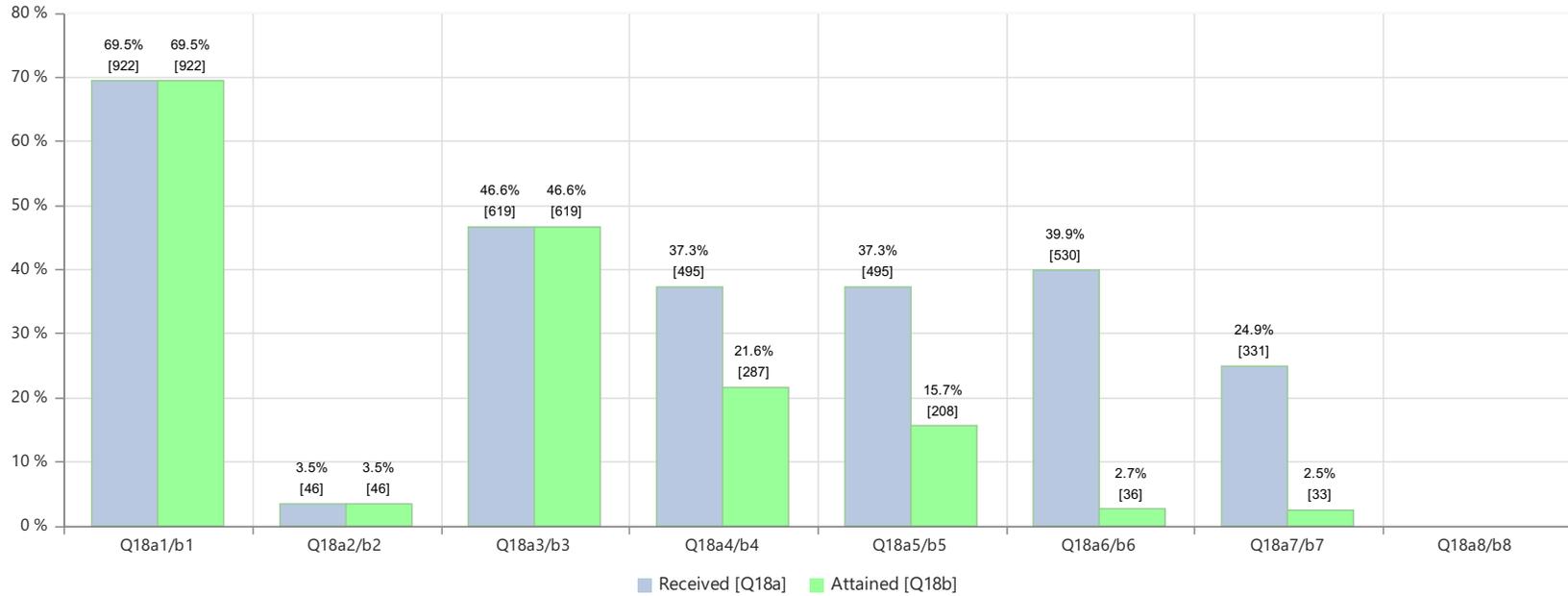
Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	426	32.1%
Screening [Q17b]	922	69.5%
Clinical Assessment [Q17c ¹]	922	69.5%
Habilitation/rehabilitation [Q17d]	0	0.0%
Community mental health [Q17e]	922	69.5%
Substance use treatment [Q17f]	46	3.5%
Case management [Q17g]	619	46.6%
Residential supportive services [Q17h]	0	0.0%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	138	10.4%
Housing eligibility determination [Q17k]	922	69.5%
Security deposits [Q17l]	10	0.8%
One-time rent for eviction prevention [Q17m]	20	1.5%

Services Provided

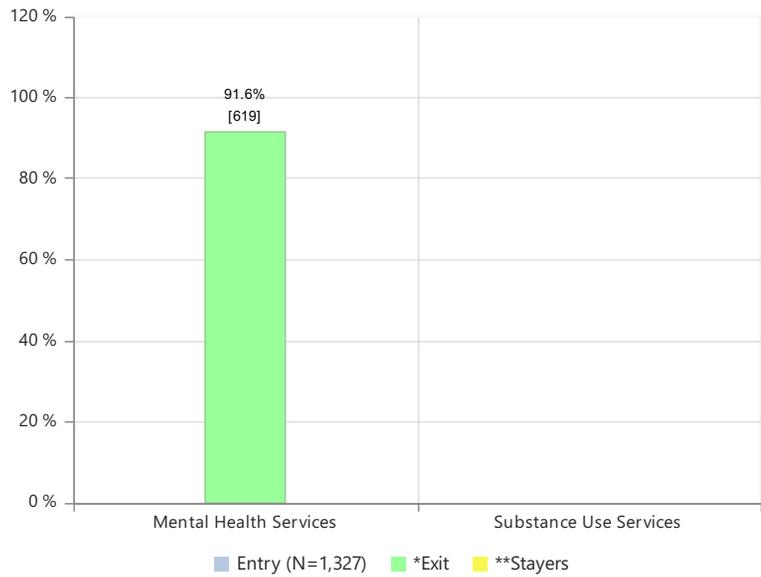
Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	922	69.5%	922	69.5%
Substance use treatment [18a2/18b2]	46	3.5%	46	3.5%
Primary health/dental care [18a3/18b3]	619	46.6%	619	46.6%
Temporary housing [18a4 ¹ /18b4 ¹]	495	37.3%	287	21.6%
Permanent housing [18a5 ¹ /18b5 ¹]	495	37.3%	208	15.7%
Income assistance [18a6/18b6]	530	39.9%	36	2.7%
Employment assistance [18a7/18b7]	331	24.9%	33	2.5%
Medical insurance [18a8 ¹ /18b8 ¹]	0	0.0%	0	0.0%

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.

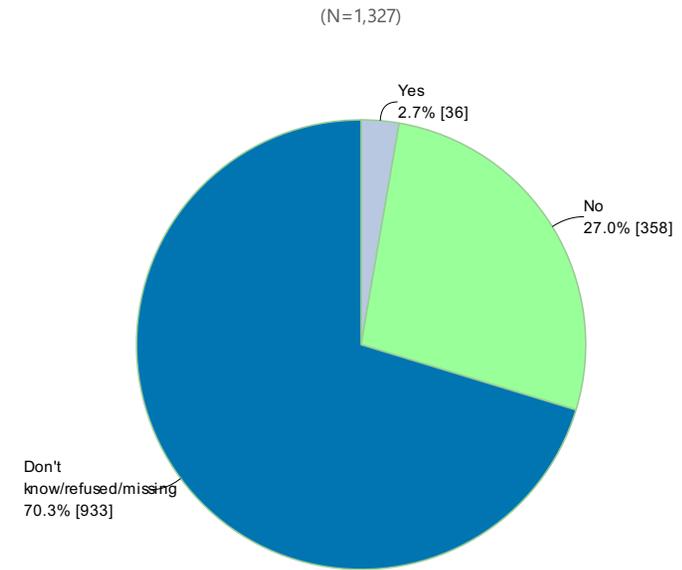
Service Outcomes - At Entry, at *Exit, and for **Stayers [Q26¹, Q27¹]



Option	Entry		*Exit		Stayers	
	#	%	#	%	#	%
Mental Health Services [Q26a ¹] (*Exit N=676; **Stayers N=651)	0	0.0%	619	91.6%	0	0.0%
Substance Use Services [Q27a ¹] (*Exit N=; **Stayers N=1,327)	0	0.0%	0	0.0%	0	0.0%

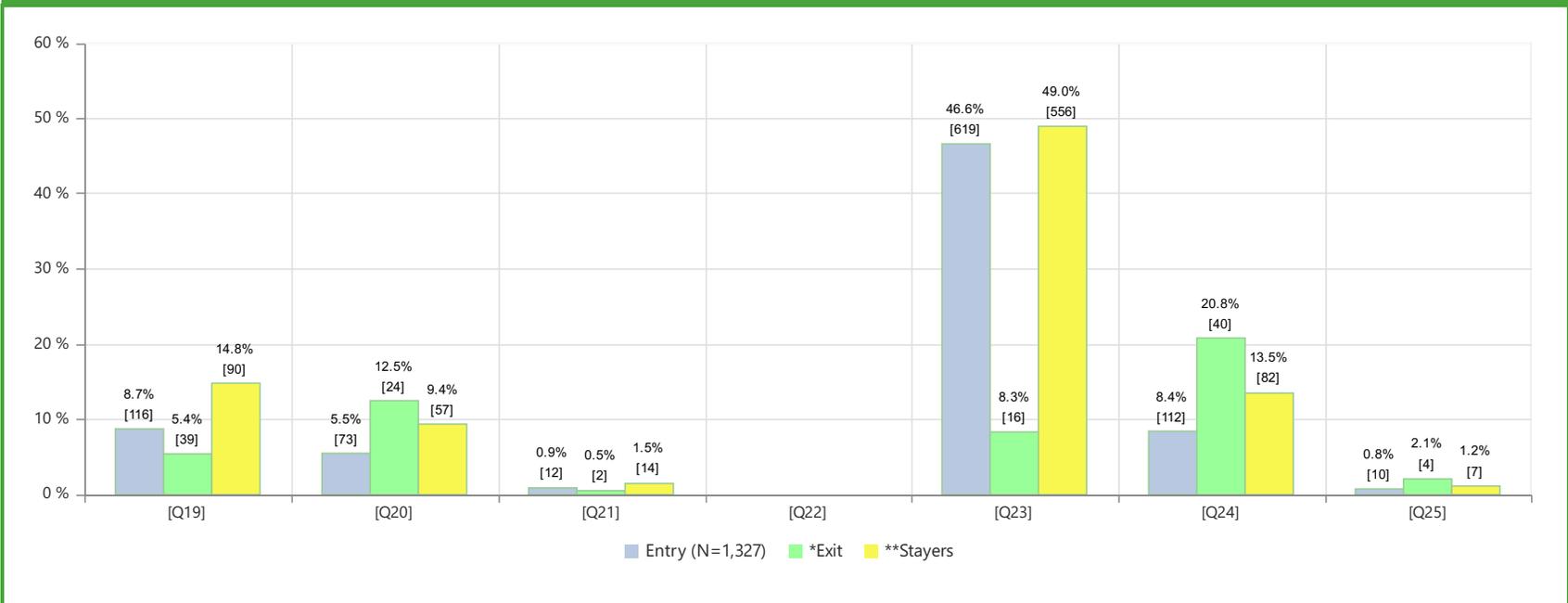
*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

SOAR Connected [Q28g¹]



Option	#	%
Yes [Q28g1 ¹]	36	2.7%
No [Q28g2 ¹]	358	27.0%
Don't know/refused/missing [Q28g3 ¹ +Q28g4 ¹ +Q28g5 ¹]	933	70.3%
Total [Q28g6¹]	1,327	100.0%

Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19¹ thru Q25¹]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from any source [Q19 ¹] (*Exit N=720; **Stayers N=607)	116	8.7%	39	5.4%	90	14.8%
SSI/SSDI [Q20 ¹] (*Exit N=192; **Stayers N=607)	73	5.5%	24	12.5%	57	9.4%
Non-cash benefits from any source [Q21 ¹] (*Exit N=384; **Stayers N=943)	12	0.9%	2	0.5%	14	1.5%
Section 8, public housing, or other ongoing rental assistance [Q22 ¹] (*Exit N=; **Stayers N=)	0	0.0%	0	0.0%	0	0.0%
Covered by health insurance [Q23 ¹] (*Exit N=192; **Stayers N=1,135)	619	46.6%	16	8.3%	556	49.0%
Medicaid/Medicare [Q24 ¹] (*Exit N=192; **Stayers N=607)	112	8.4%	40	20.8%	82	13.5%
All other health insurance [Q25 ¹] (*Exit N=192; **Stayers N=607)	10	0.8%	4	2.1%	7	1.2%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

Services Provided