

**PATH Annual Report For FY 2017
Austin-Travis County Mental Health/Mental Retardation (TX)**

Provider Information

| | | | |
|----------------------------|---|-------------------------|--|
| Report Name: | PATH Annual Report For FY 2017 | FY: | 09/01/2016 - 08/31/2017 |
| State: | Texas | Operating Year: | FY 2017 |
| Provider Name: | Austin-Travis County Mental Health/Mental Retardation | Report Status: | SPC Approved |
| Provider Type [Q7]: | Community Mental Health Center | Primary Contact: | David Gomez |
| Provider ID: | TX-001 | Contact Phone: | (512) 478-5644 |
| Last Updated On: | 11/30/2017 | Contact Email: | david.gomez@atcic.org |

Budget Information

| | |
|--|--------------|
| Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness <i>(include PATH, matching, and non-PATH funds) (only include dollars that are dedicated to persons with serious mental illness who are homeless or at risk of homelessness) This includes the total amount of funds the agency has dedicated to homeless persons with serious mental illness, including PATH and matching funds. [Q3]</i> | \$25,800,000 |
| Federal PATH funds received this reporting year [Q1] | \$557,573 |
| Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2] | \$243,338 |
| Number of staff supported by PATH and matching funds <i>Total number of persons supported by PATH and matching funds [Q4]</i> | 11 |
| Full-time equivalent (FTE) of staff supported by PATH and matching funds <i>(see instructions in the PATH Annual Report Manual to compute FTEs) Total full-time equivalent of staff time supported by PATH and matching funds [Q5]</i> | 8.6 |
| Number of trainings provided by PATH-funded staff this reporting year <i>Total number of training provided by PATH funded staff to individuals at other social service agencies [Q6¹]</i> | 13 |



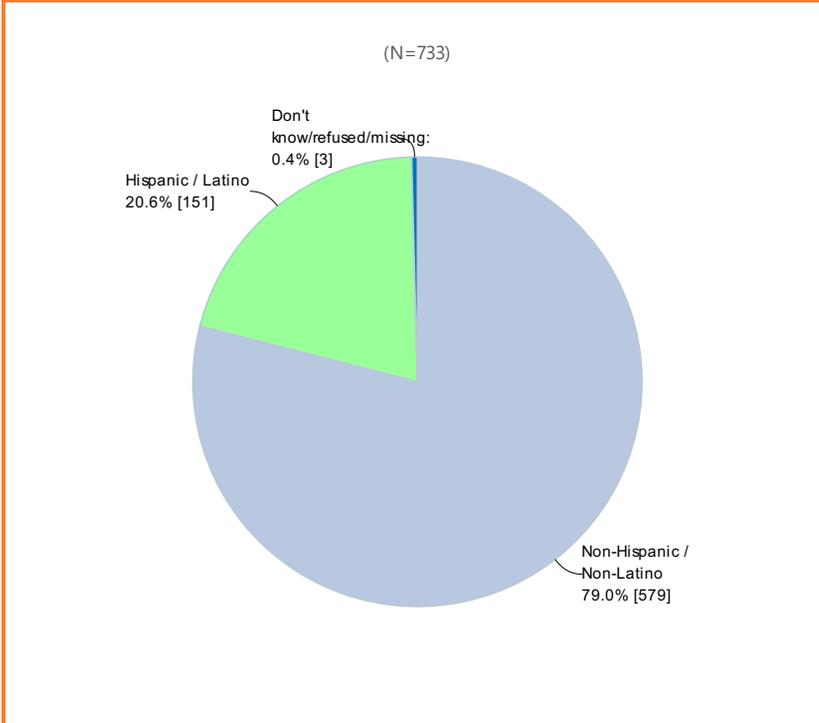
Contacts This Reporting Period

| | | | | |
|--|---------|--|------------|---|
| 1,204 | ← 1,204 | Number of persons contacted this reporting period in a PATH Street Outreach project [Q9 ¹] | 733 | Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12 ¹] |
| Total number of persons contacted this reporting period (9 ¹ +10 ¹) [Q11] | ← 0 | Number of persons contacted this reporting period in a PATH Services Only project [Q10 ¹] | | |

Eligibility Status and Reporting Year

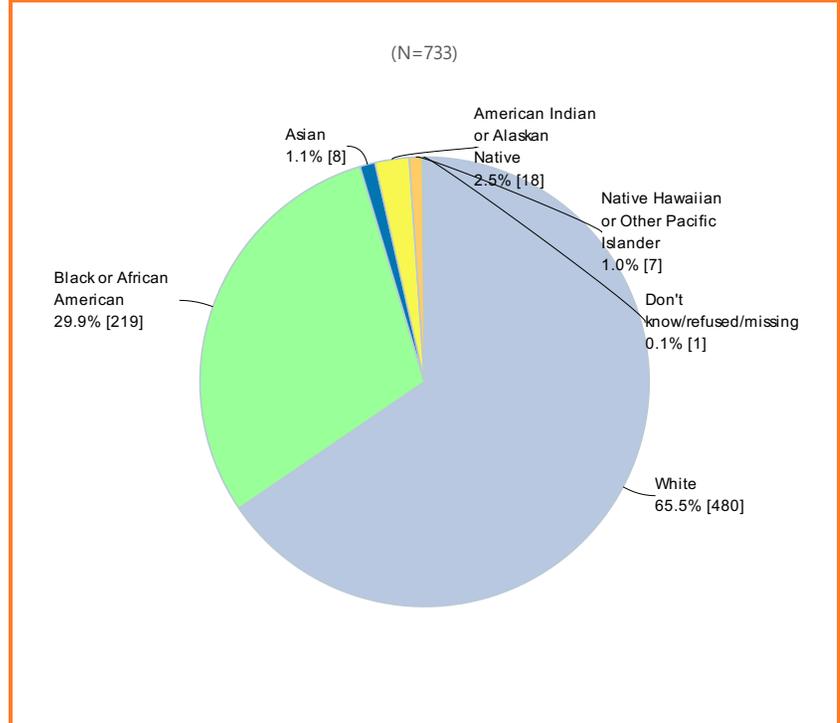
| | | | | | | |
|---|-------|---|--------------|---|----------|---|
| 733 | ← 733 | Number of persons contacted this reporting period who became enrolled in PATH [Q14] | 1,204 | Number of persons contacted by PATH-funded staff this reporting period [Q8 ¹] | 2 | Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13] |
| Number with active, enrolled PATH status at any point during the reporting period [Q15] | ← 0 | Persons who became enrolled in PATH before the FY [Q15 - Q14] | | | | |

Ethnicity [Q28d]



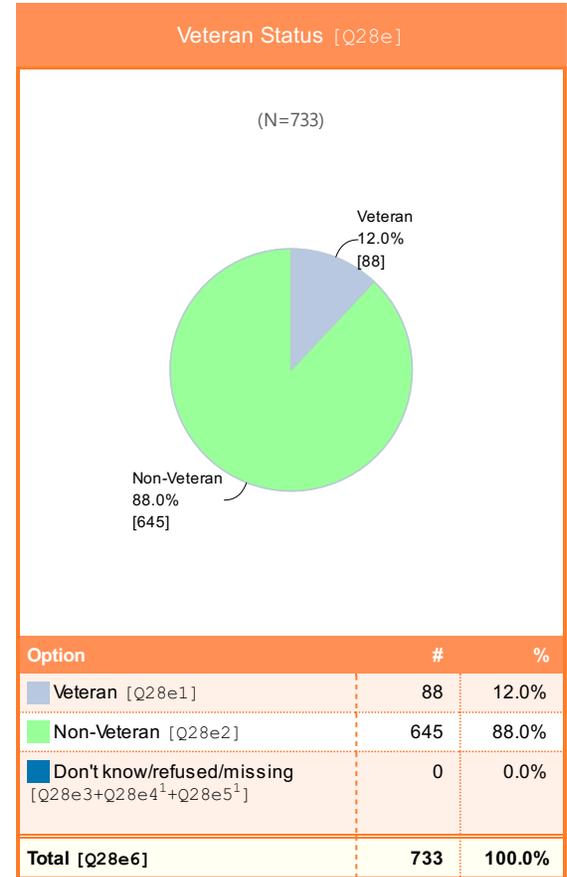
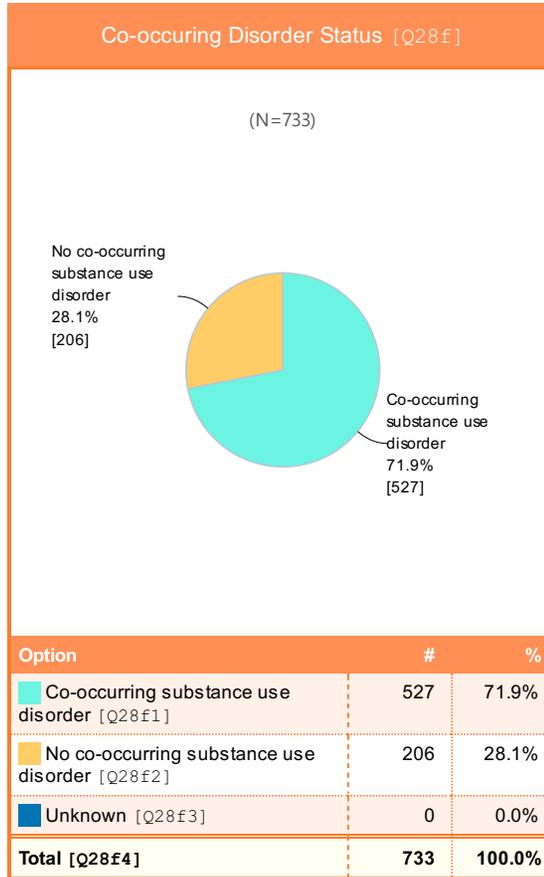
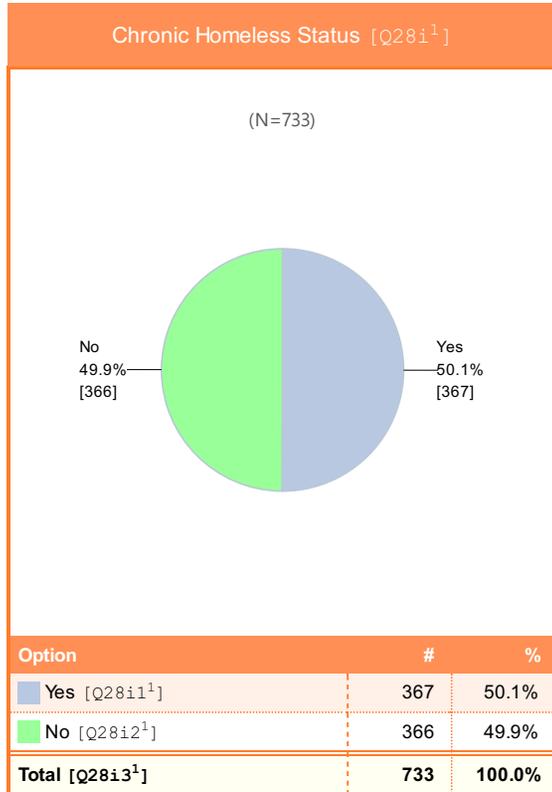
| Option | # | % |
|--|------------|---------------|
| Non-Hispanic/Non-Latino [Q28d1] | 579 | 79.0% |
| Hispanic/Latino [Q28d2] | 151 | 20.6% |
| Don't know/refused/missing [Q28d3+Q28d4+Q28d5 ¹] | 3 | 0.4% |
| Total [Q28d6] | 733 | 100.0% |

Race [Q28c]

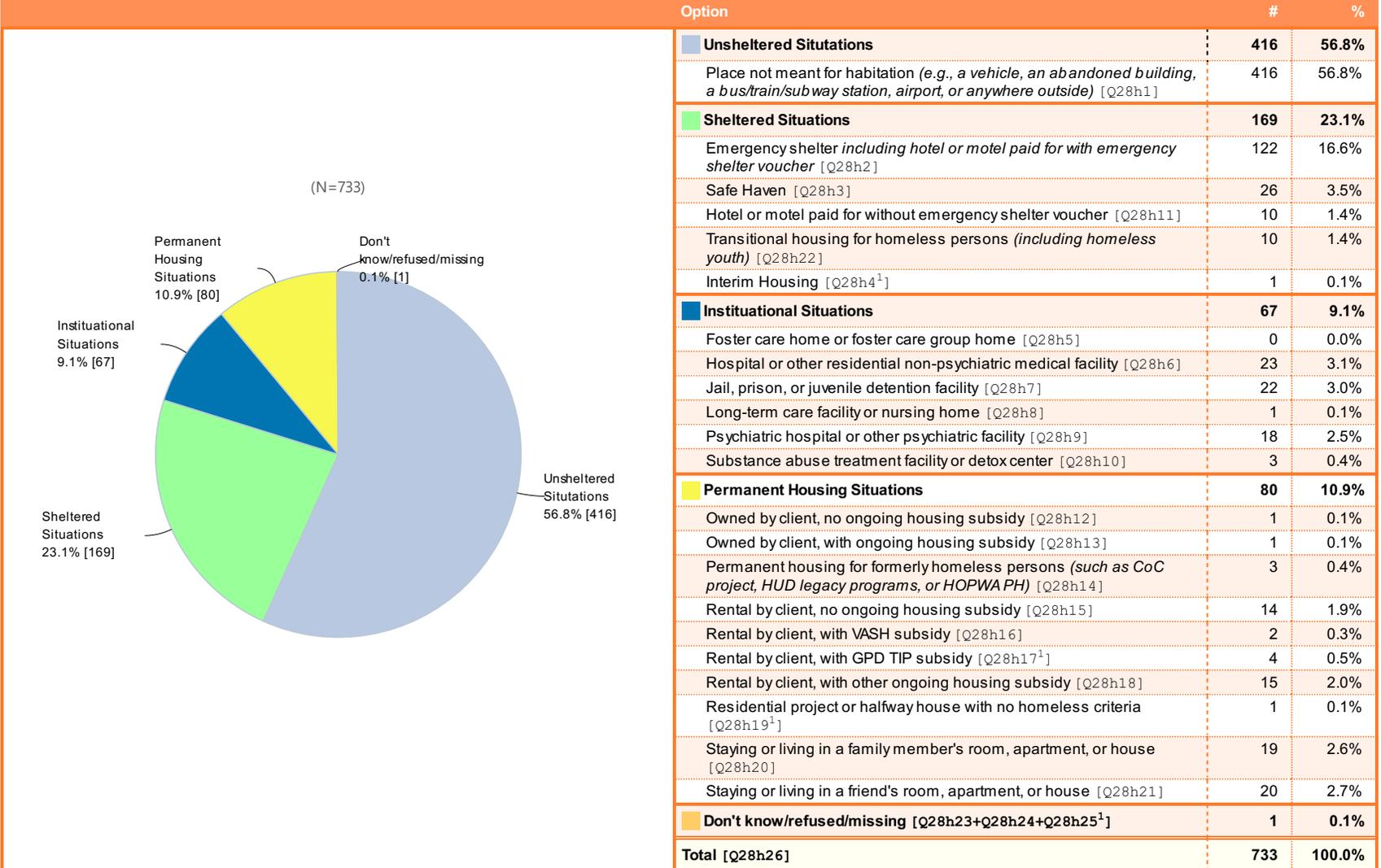


| Option | # | % |
|--|------------|---------------|
| White [Q28c5] | 480 | 65.5% |
| Black or African American [Q28c3] | 219 | 29.9% |
| Asian [Q28c2] | 8 | 1.1% |
| American Indian or Alaskan Native [Q28c1] | 18 | 2.5% |
| Native Hawaiian or Other Pacific Islander [Q28c4] | 7 | 1.0% |
| Don't know/refused/missing [Q28c6+Q28c7+Q28c8 ¹] | 1 | 0.1% |
| Total [Q28c9] | 733 | 100.0% |

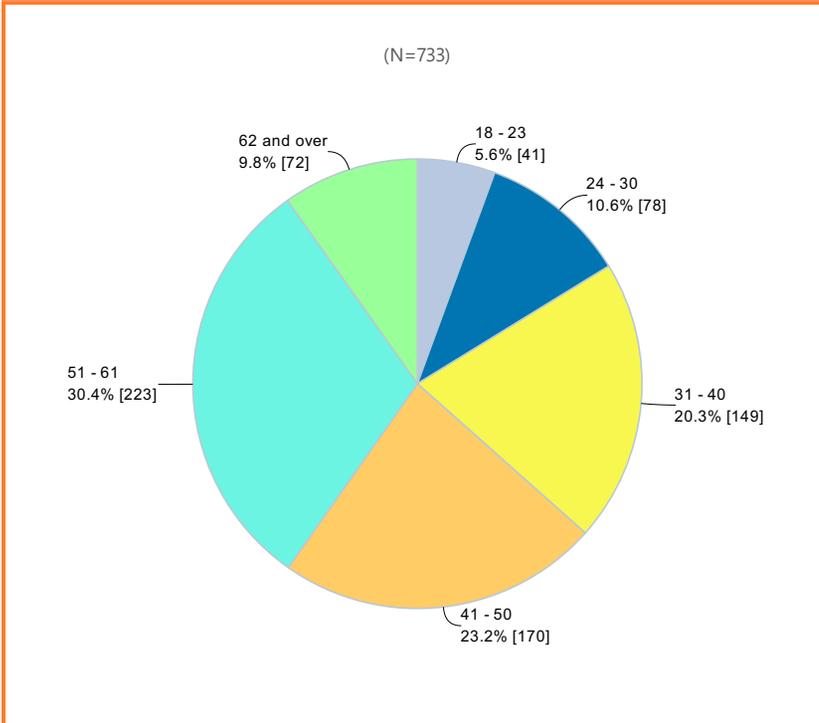
Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).



Living Situation at Entry [Q28h]

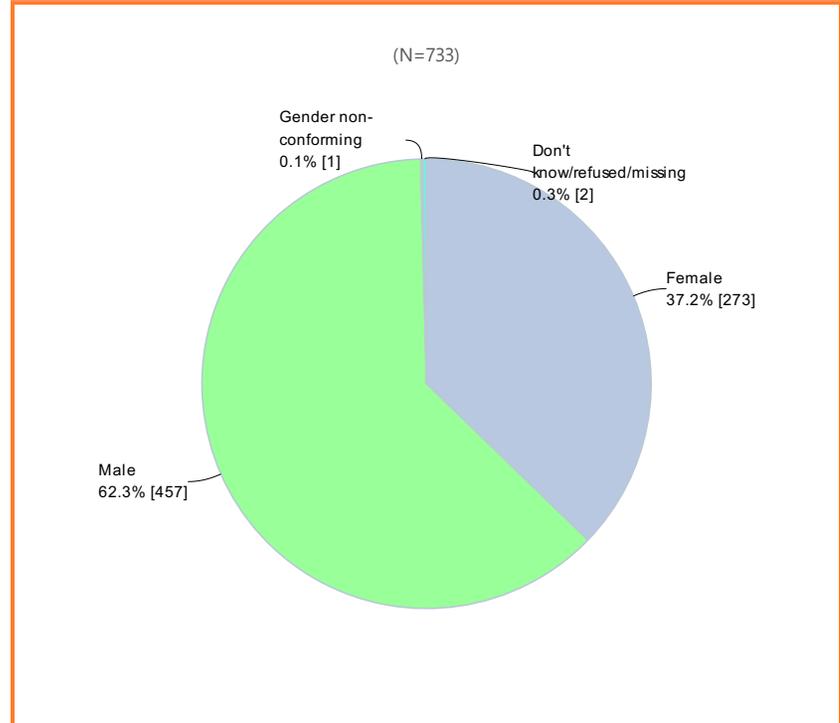


Age [Q28b]



| Option | # | % |
|---|------------|---------------|
| 17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1] | 0 | 0.0% |
| 18 - 23 [Q28b2] | 41 | 5.6% |
| 24 - 30 [Q28b3] | 78 | 10.6% |
| 31 - 40 [Q28b4] | 149 | 20.3% |
| 41 - 50 [Q28b5 ¹] | 170 | 23.2% |
| 51 - 61 [Q28b6] | 223 | 30.4% |
| 62 and over [Q28b7] | 72 | 9.8% |
| Don't know/refused/missing [Q28b8+Q28b9+Q28b10 ¹] | 0 | 0.0% |
| Total [Q28b11] | 733 | 100.0% |

Gender [Q28a]



| Option | # | % |
|--|------------|---------------|
| Female [Q28a1] | 273 | 37.2% |
| Male [Q28a2] | 457 | 62.3% |
| Transgender male to female [Q28a3] | 0 | 0.0% |
| Transgender female to male [Q28a4] | 0 | 0.0% |
| Gender non-conforming [Q28a5] | 1 | 0.1% |
| Don't know/refused/missing [Q28a6+Q28a7+Q28a8 ¹] | 2 | 0.3% |
| Total [Q28a9] | 733 | 100.0% |

Services to Enrolled Client

733 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16¹]

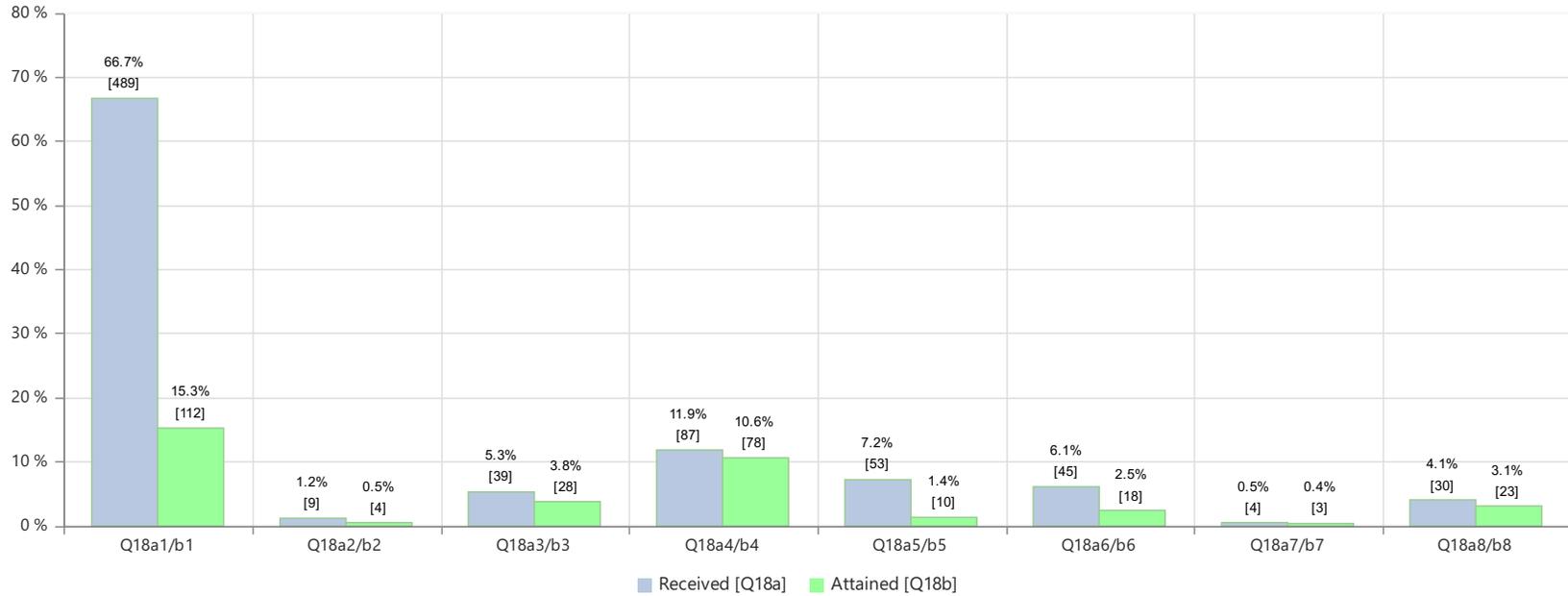
Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



| Option | # | % |
|--|-----|--------|
| Reengagement [Q17a] | 0 | 0.0% |
| Screening [Q17b] | 20 | 2.7% |
| Clinical Assessment [Q17c ¹] | 489 | 66.7% |
| Habilitation/rehabilitation [Q17d] | 135 | 18.4% |
| Community mental health [Q17e] | 733 | 100.0% |
| Substance use treatment [Q17f] | 0 | 0.0% |
| Case management [Q17g] | 733 | 100.0% |
| Residential supportive services [Q17h] | 82 | 11.2% |
| Housing minor renovation [Q17i] | 0 | 0.0% |
| Housing moving assistance [Q17j] | 8 | 1.1% |
| Housing eligibility determination [Q17k] | 583 | 79.5% |
| Security deposits [Q17l] | 0 | 0.0% |
| One-time rent for eviction prevention [Q17m] | 3 | 0.4% |

Services Provided

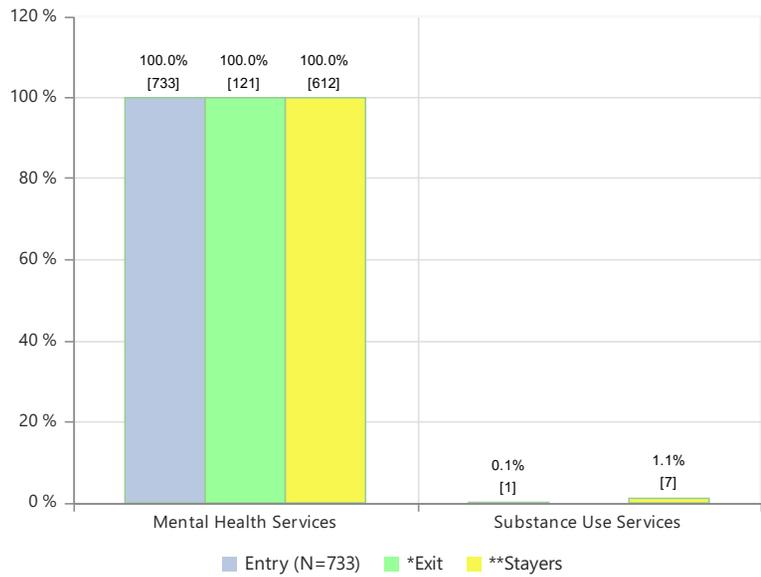
Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



| Option | Received | | Attained | |
|---|----------|-------|----------|-------|
| | # | % | # | % |
| Community mental health [18a1/18b1] | 489 | 66.7% | 112 | 15.3% |
| Substance use treatment [18a2/18b2] | 9 | 1.2% | 4 | 0.5% |
| Primary health/dental care [18a3/18b3] | 39 | 5.3% | 28 | 3.8% |
| Temporary housing [18a4 ¹ /18b4 ¹] | 87 | 11.9% | 78 | 10.6% |
| Permanent housing [18a5 ¹ /18b5 ¹] | 53 | 7.2% | 10 | 1.4% |
| Income assistance [18a6/18b6] | 45 | 6.1% | 18 | 2.5% |
| Employment assistance [18a7/18b7] | 4 | 0.5% | 3 | 0.4% |
| Medical insurance [18a8 ¹ /18b8 ¹] | 30 | 4.1% | 23 | 3.1% |

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.

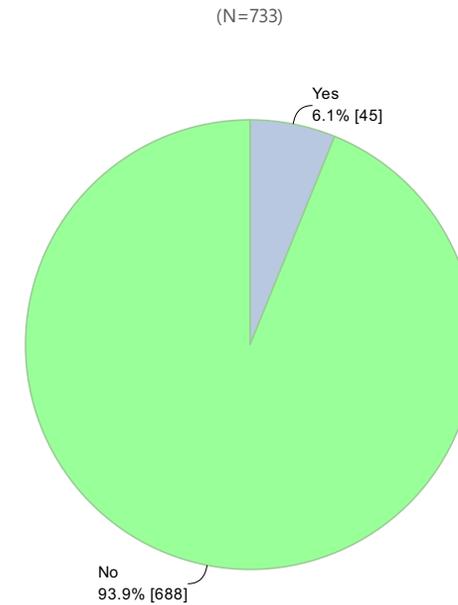
Service Outcomes - At Entry, at *Exit, and for **Stayers [Q26¹, Q27¹]



| Option | Entry | | *Exit | | Stayers | |
|--|-------|--------|-------|--------|---------|--------|
| | # | % | # | % | # | % |
| Mental Health Services [Q26a ¹] (*Exit N=121; **Stayers N=612) | 733 | 100.0% | 121 | 100.0% | 612 | 100.0% |
| Substance Use Services [Q27a ¹] (*Exit N=121; **Stayers N=612) | 1 | 0.1% | 0 | 0.0% | 7 | 1.1% |

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

SOAR Connected [Q28g¹]



| Option | # | % |
|--|------------|---------------|
| Yes [Q28g1 ¹] | 45 | 6.1% |
| No [Q28g2 ¹] | 688 | 93.9% |
| Don't know/refused/missing [Q28g3 ¹ +Q28g4 ¹ +Q28g5 ¹] | 0 | 0.0% |
| Total [Q28g6¹] | 733 | 100.0% |

Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19¹ thru Q25¹]



| Option | Entry | | *Exit | | **Stayers | |
|--|-------|-------|-------|-------|-----------|-------|
| | # | % | # | % | # | % |
| Income from any source [Q19 ¹] (*Exit N=121; **Stayers N=612) | 297 | 40.5% | 57 | 47.1% | 250 | 40.8% |
| SSI/SSDI [Q20 ¹] (*Exit N=121; **Stayers N=592) | 262 | 35.7% | 26 | 21.5% | 236 | 39.9% |
| Non-cash benefits from any source [Q21 ¹] (*Exit N=100; **Stayers N=633) | 286 | 39.0% | 28 | 28.0% | 257 | 40.6% |
| Section 8, public housing, or other ongoing rental assistance [Q22 ¹] (*Exit N=; **Stayers N=) | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Covered by health insurance [Q23 ¹] (*Exit N=101; **Stayers N=632) | 292 | 39.8% | 35 | 34.7% | 267 | 42.2% |
| Medicaid/Medicare [Q24 ¹] (*Exit N=96; **Stayers N=634) | 263 | 35.9% | 33 | 34.4% | 237 | 37.4% |
| All other health insurance [Q25 ¹] (*Exit N=121; **Stayers N=612) | 67 | 9.1% | 15 | 12.4% | 52 | 8.5% |

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

Services Provided