

**PATH Annual Report For FY 2017
Dallas Metrocare Homeless Services (TX)**

Provider Information

Report Name:	PATH Annual Report For FY 2017	FY:	09/01/2016 - 08/31/2017
State:	Texas	Operating Year:	FY 2017
Provider Name:	Dallas Metrocare Homeless Services	Report Status:	SPC Approved
Provider Type [Q7]:	Community Mental Health Center	Primary Contact:	Hope Stedman
Provider ID:	TX-002	Contact Phone:	(214) 671-0958
Last Updated On:	11/20/2017	Contact Email:	hope.stedman@metrocareservices.org

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness <i>(include PATH, matching, and non-PATH funds) (only include dollars that are dedicated to persons with serious mental illness who are homeless or at risk of homelessness) This includes the total amount of funds the agency has dedicated to homeless persons with serious mental illness, including PATH and matching funds. [Q3]</i>	\$568,463
Federal PATH funds received this reporting year [Q1]	\$285,519
Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]	\$282,944
Number of staff supported by PATH and matching funds <i>Total number of persons supported by PATH and matching funds [Q4]</i>	16
Full-time equivalent (FTE) of staff supported by PATH and matching funds <i>(see instructions in the PATH Annual Report Manual to compute FTEs) Total full-time equivalent of staff time supported by PATH and matching funds [Q5]</i>	9.8
Number of trainings provided by PATH-funded staff this reporting year <i>Total number of training provided by PATH funded staff to individuals at other social service agencies [Q6¹]</i>	3



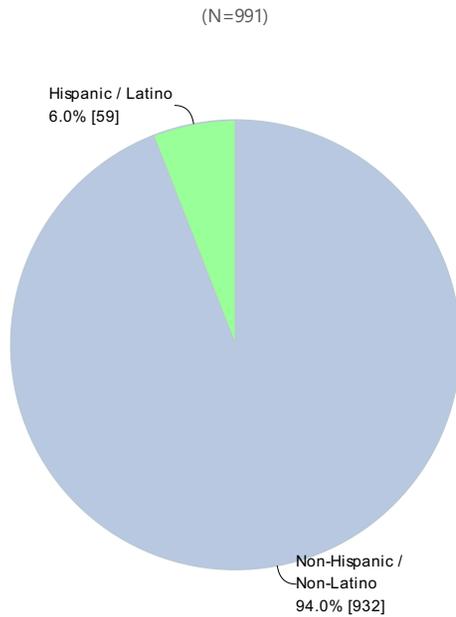
Contacts This Reporting Period

1,777	← 692	Number of persons contacted this reporting period in a PATH Street Outreach project [Q9 ¹]	1,226	Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12 ¹]
Total number of persons contacted this reporting period (9 ¹ +10 ¹) [Q11]	← 1,085	Number of persons contacted this reporting period in a PATH Services Only project [Q10 ¹]		

Eligibility Status and Reporting Year

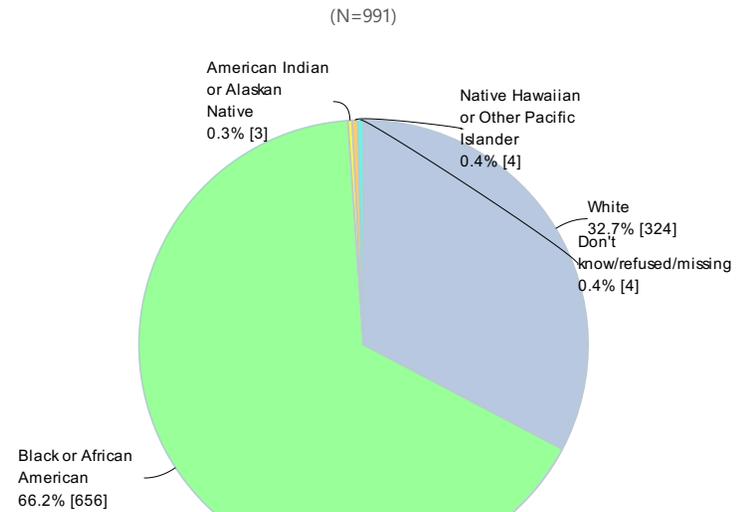
991	← 766	Number of persons contacted this reporting period who became enrolled in PATH [Q14]	2,768	270	Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]
Number with active, enrolled PATH status at any point during the reporting period [Q15]	← 225	Persons who became enrolled in PATH before the FY [Q15 - Q14]	Number of persons contacted by PATH-funded staff this reporting period [Q8 ¹]		

Ethnicity [Q28d]



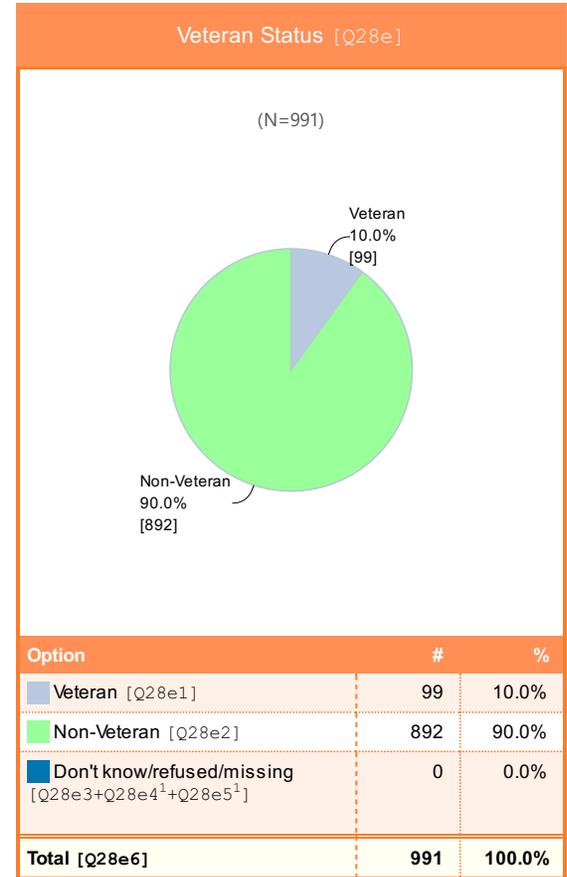
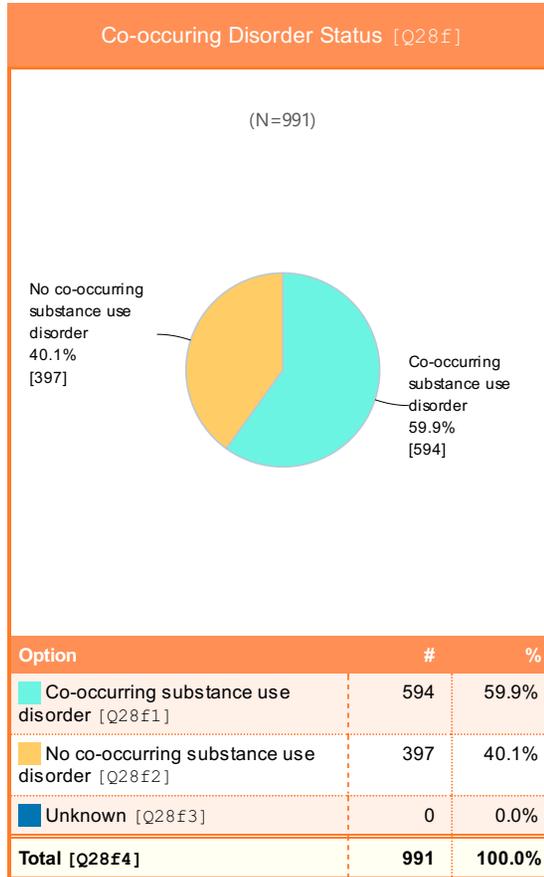
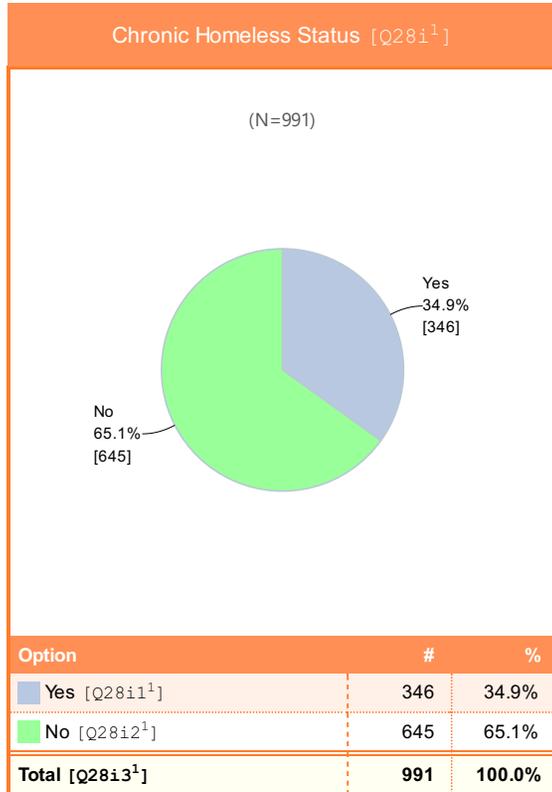
Option	#	%
Non-Hispanic/Non-Latino [Q28d1]	932	94.0%
Hispanic/Latino [Q28d2]	59	6.0%
Don't know/refused/missing [Q28d3+Q28d4+Q28d5 ¹]	0	0.0%
Total [Q28d6]	991	100.0%

Race [Q28c]

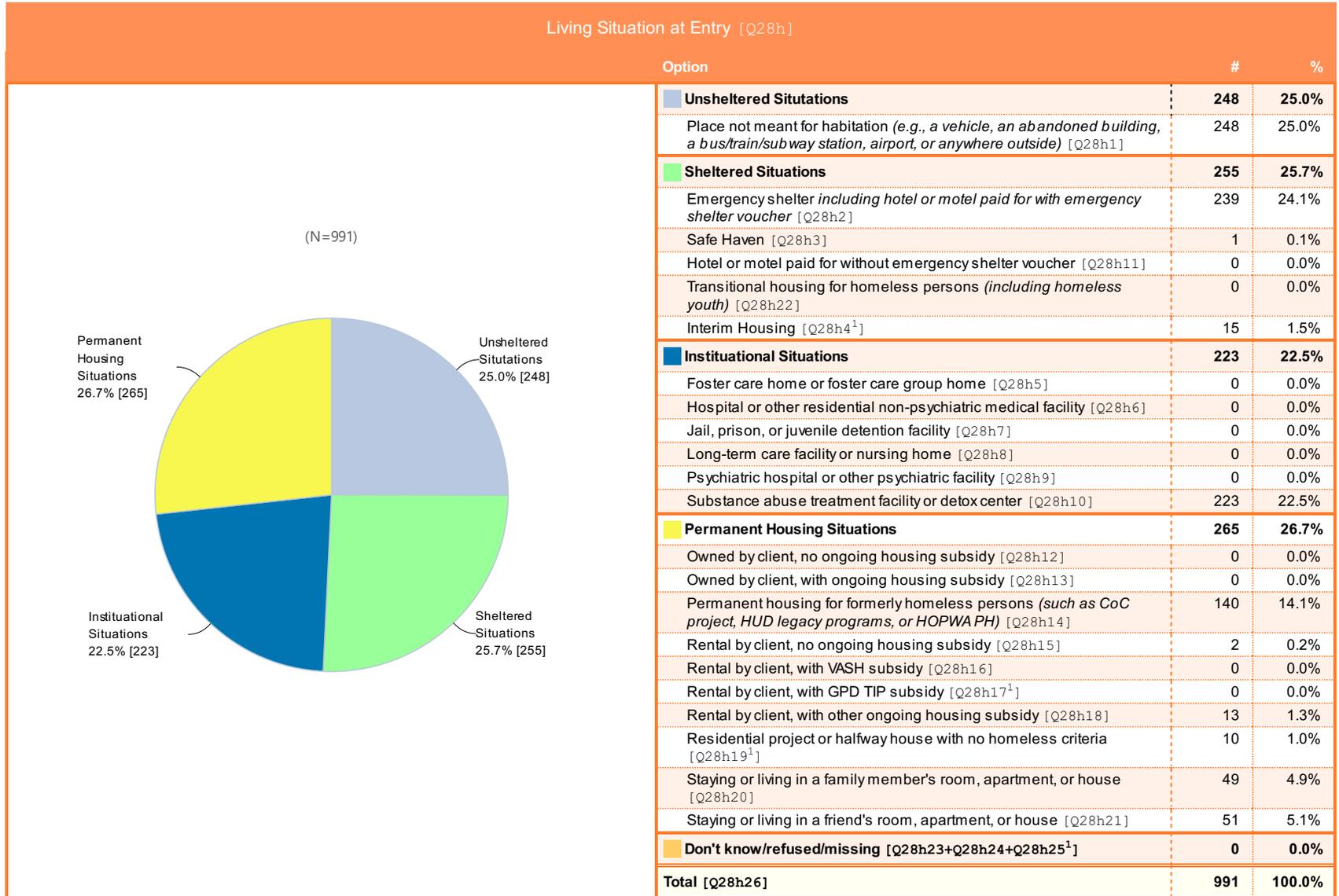


Option	#	%
White [Q28c5]	324	32.7%
Black or African American [Q28c3]	656	66.2%
Asian [Q28c2]	0	0.0%
American Indian or Alaskan Native [Q28c1]	3	0.3%
Native Hawaiian or Other Pacific Islander [Q28c4]	4	0.4%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8 ¹]	4	0.4%
Total [Q28c9]	991	100.0%

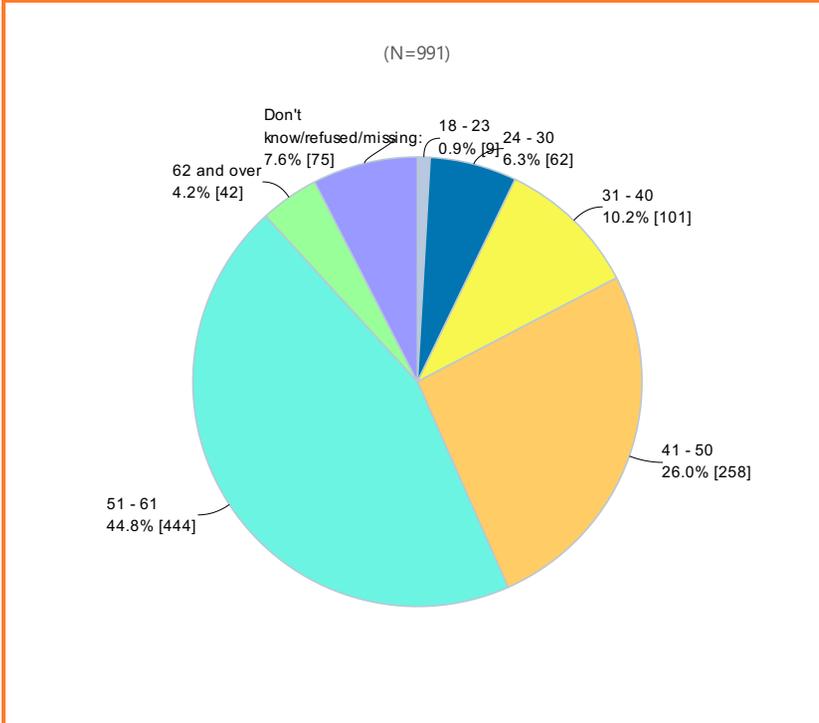
Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).



Living Situation at Entry [Q28h]

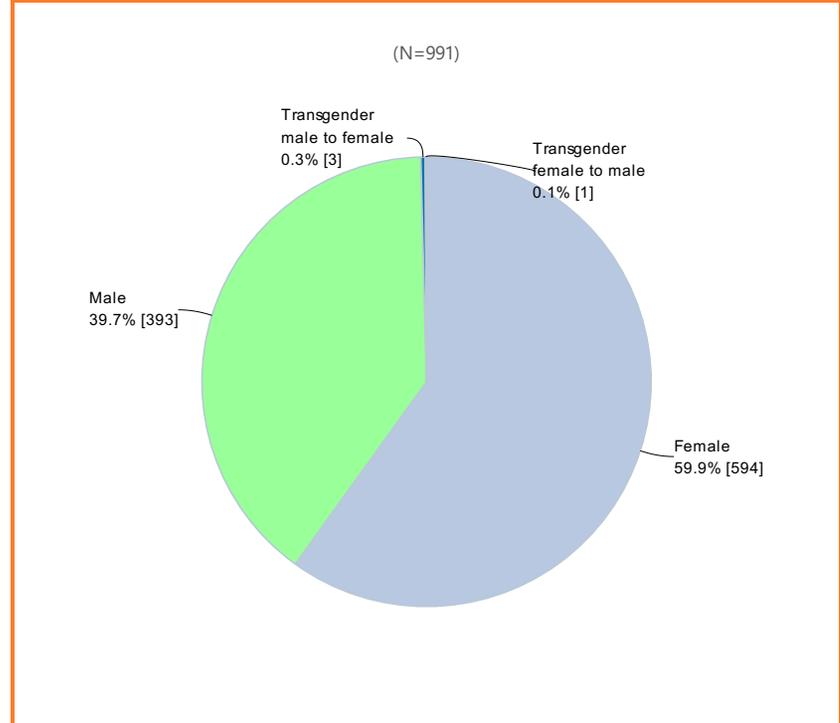


Age [Q28b]



Option	#	%
17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	0	0.0%
18 - 23 [Q28b2]	9	0.9%
24 - 30 [Q28b3]	62	6.3%
31 - 40 [Q28b4]	101	10.2%
41 - 50 [Q28b5 ¹]	258	26.0%
51 - 61 [Q28b6]	444	44.8%
62 and over [Q28b7]	42	4.2%
Don't know/refused/missing [Q28b8+Q28b9+Q28b10 ¹]	75	7.6%
Total [Q28b11]	991	100.0%

Gender [Q28a]

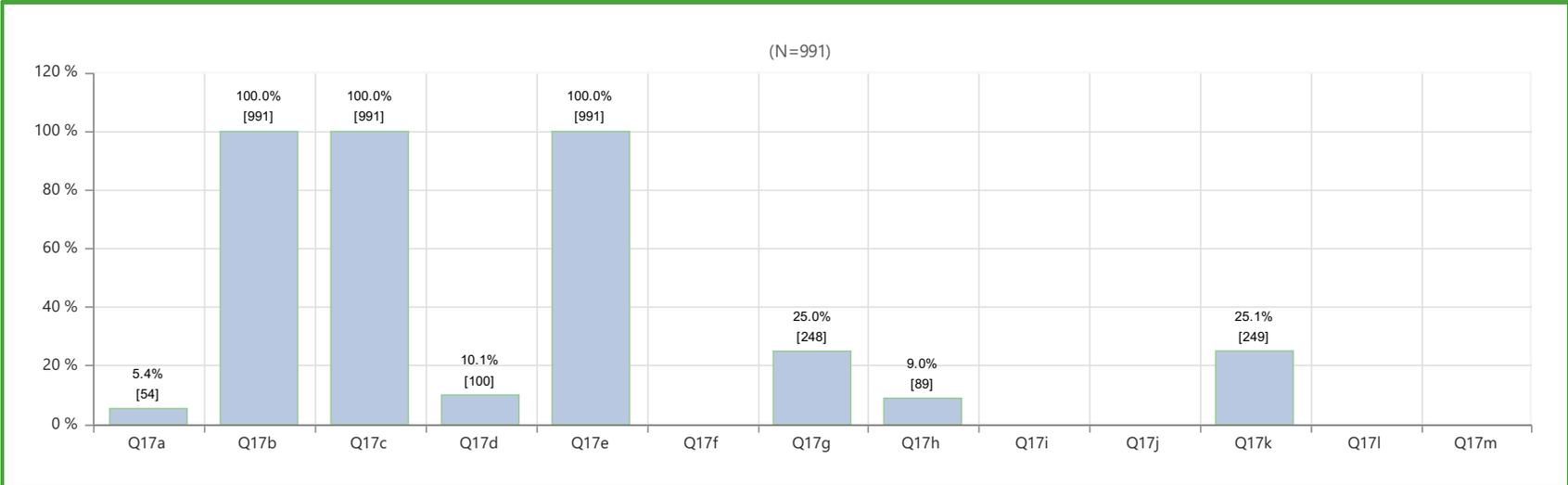


Option	#	%
Female [Q28a1]	594	59.9%
Male [Q28a2]	393	39.7%
Transgender male to female [Q28a3]	3	0.3%
Transgender female to male [Q28a4]	1	0.1%
Gender non-conforming [Q28a5]	0	0.0%
Don't know/refused/missing [Q28a6+Q28a7+Q28a8 ¹]	0	0.0%
Total [Q28a9]	991	100.0%

Services to Enrolled Client

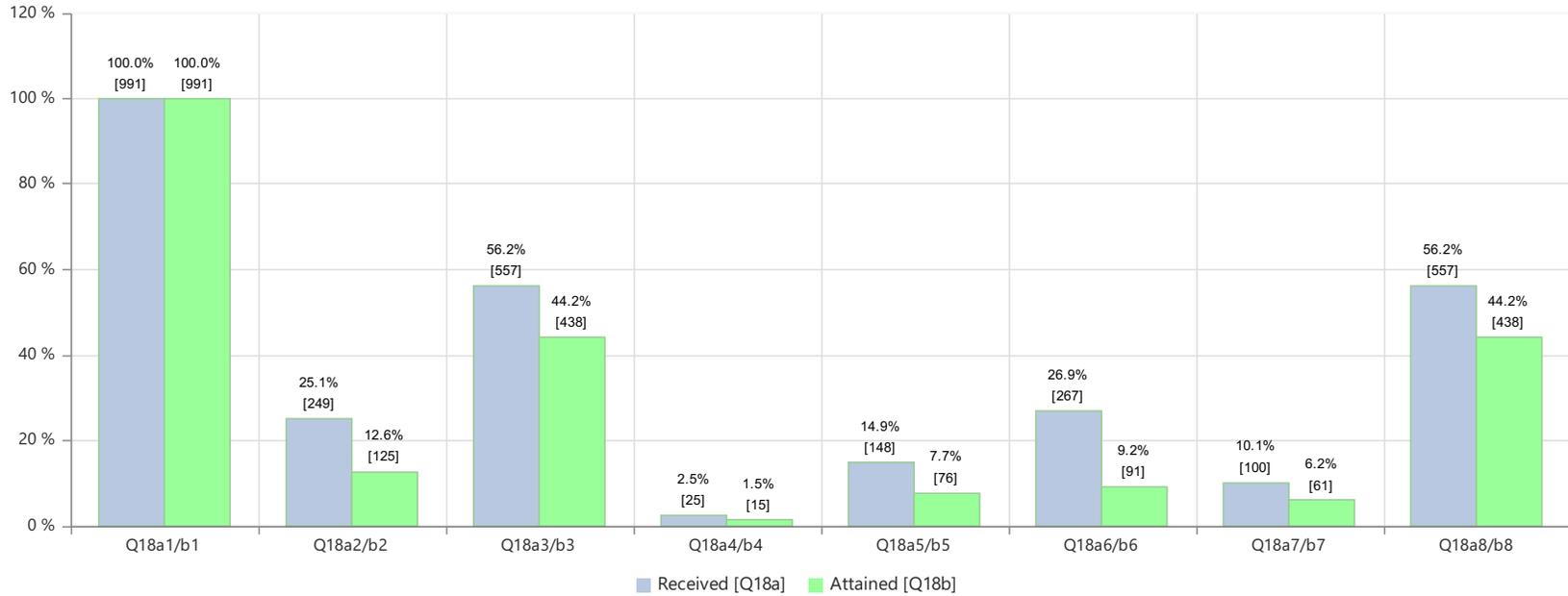
991 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16¹]

Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	54	5.4%
Screening [Q17b]	991	100.0%
Clinical Assessment [Q17c ¹]	991	100.0%
Habilitation/rehabilitation [Q17d]	100	10.1%
Community mental health [Q17e]	991	100.0%
Substance use treatment [Q17f]	0	0.0%
Case management [Q17g]	248	25.0%
Residential supportive services [Q17h]	89	9.0%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	0	0.0%
Housing eligibility determination [Q17k]	249	25.1%
Security deposits [Q17l]	0	0.0%
One-time rent for eviction prevention [Q17m]	0	0.0%

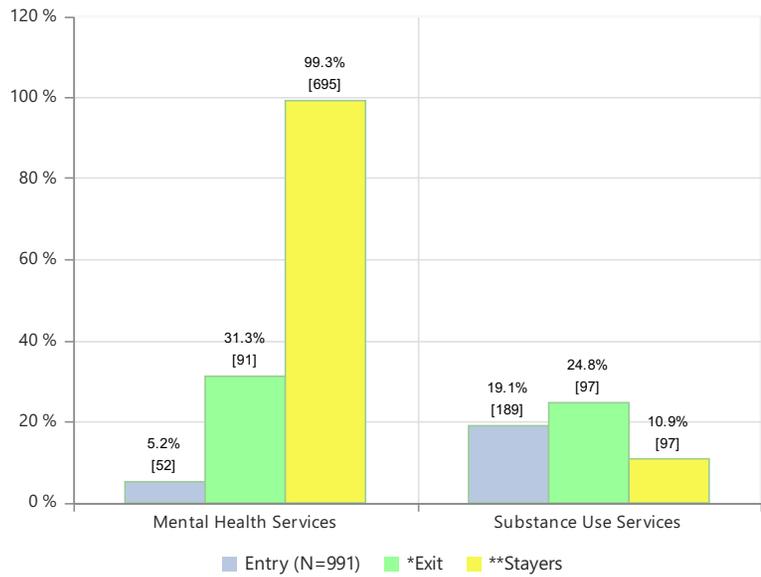
Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	991	100.0%	991	100.0%
Substance use treatment [18a2/18b2]	249	25.1%	125	12.6%
Primary health/dental care [18a3/18b3]	557	56.2%	438	44.2%
Temporary housing [18a4 ¹ /18b4 ¹]	25	2.5%	15	1.5%
Permanent housing [18a5 ¹ /18b5 ¹]	148	14.9%	76	7.7%
Income assistance [18a6/18b6]	267	26.9%	91	9.2%
Employment assistance [18a7/18b7]	100	10.1%	61	6.2%
Medical insurance [18a8 ¹ /18b8 ¹]	557	56.2%	438	44.2%

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.

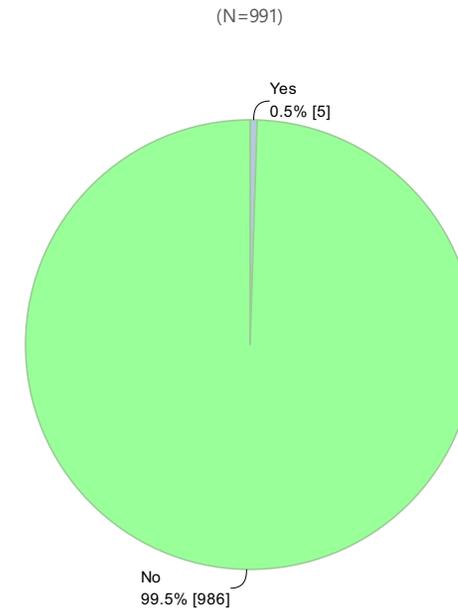
Service Outcomes - At Entry, at *Exit, and for **Stayers [Q26¹, Q27¹]



Option	Entry		*Exit		Stayers	
	#	%	#	%	#	%
Mental Health Services [Q26a ¹] (*Exit N=291; **Stayers N=700)	52	5.2%	91	31.3%	695	99.3%
Substance Use Services [Q27a ¹] (*Exit N=101; **Stayers N=890)	189	19.1%	25	24.8%	97	10.9%

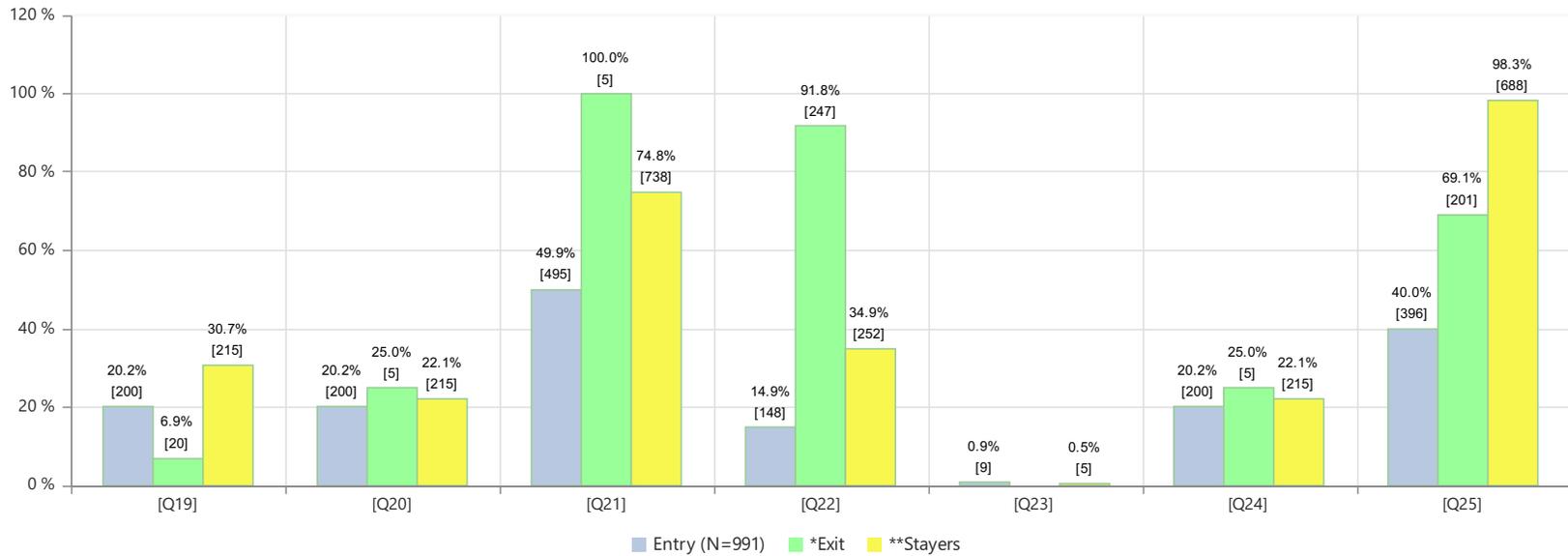
*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

SOAR Connected [Q28g¹]



Option	#	%
Yes [Q28g1 ¹]	5	0.5%
No [Q28g2 ¹]	986	99.5%
Don't know/refused/missing [Q28g3 ¹ +Q28g4 ¹ +Q28g5 ¹]	0	0.0%
Total [Q28g6¹]	991	100.0%

Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19¹ thru Q25¹]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from any source [Q19 ¹] (*Exit N=291; **Stayers N=700)	200	20.2%	20	6.9%	215	30.7%
SSI/SSDI [Q20 ¹] (*Exit N=20; **Stayers N=971)	200	20.2%	5	25.0%	215	22.1%
Non-cash benefits from any source [Q21 ¹] (*Exit N=5; **Stayers N=986)	495	49.9%	5	100.0%	738	74.8%
Section 8, public housing, or other ongoing rental assistance [Q22 ¹] (*Exit N=269; **Stayers N=722)	148	14.9%	247	91.8%	252	34.9%
Covered by health insurance [Q23 ¹] (*Exit N=; **Stayers N=991)	9	0.9%	0	0.0%	5	0.5%
Medicaid/Medicare [Q24 ¹] (*Exit N=20; **Stayers N=971)	200	20.2%	5	25.0%	215	22.1%
All other health insurance [Q25 ¹] (*Exit N=291; **Stayers N=700)	396	40.0%	201	69.1%	688	98.3%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.