

**PATH Annual Report For FY 2017
Lubbock Regional MHMR (TX)**

Provider Information

Report Name:	PATH Annual Report For FY 2017	FY:	09/01/2016 - 08/31/2017
State:	Texas	Operating Year:	FY 2017
Provider Name:	Lubbock Regional MHMR	Report Status:	SPC Approved
Provider Type [Q7]:	Community Mental Health Center	Primary Contact:	Nina Medrano
Provider ID:	TX-013	Contact Phone:	806-766-0388
Last Updated On:	11/20/2017	Contact Email:	nmedrano@starcarelubbock.org

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness <i>(include PATH, matching, and non-PATH funds) (only include dollars that are dedicated to persons with serious mental illness who are homeless or at risk of homelessness) This includes the total amount of funds the agency has dedicated to homeless persons with serious mental illness, including PATH and matching funds. [Q3]</i>	\$127,983
Federal PATH funds received this reporting year [Q1]	\$3,839
Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]	\$124,143
Number of staff supported by PATH and matching funds <i>Total number of persons supported by PATH and matching funds [Q4]</i>	3
Full-time equivalent (FTE) of staff supported by PATH and matching funds <i>(see instructions in the PATH Annual Report Manual to compute FTEs) Total full-time equivalent of staff time supported by PATH and matching funds [Q5]</i>	1.7
Number of trainings provided by PATH-funded staff this reporting year <i>Total number of training provided by PATH funded staff to individuals at other social service agencies [Q6¹]</i>	24



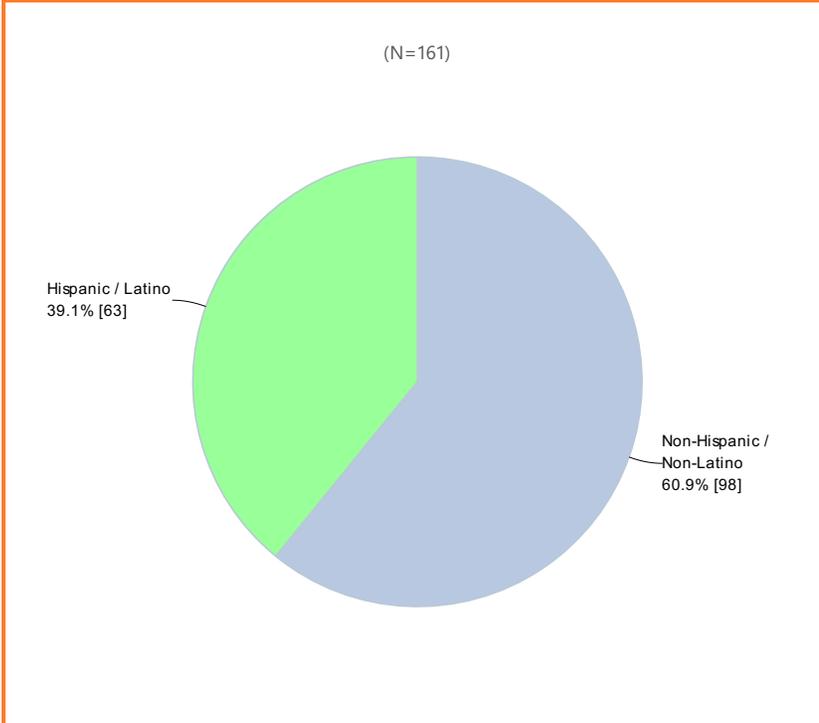
Contacts This Reporting Period

278	← 139	Number of persons contacted this reporting period in a PATH Street Outreach project [Q9 ¹]	161	Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12 ¹]
Total number of persons contacted this reporting period (9 ¹ +10 ¹) [Q11]	← 139	Number of persons contacted this reporting period in a PATH Services Only project [Q10 ¹]		

Eligibility Status and Reporting Year

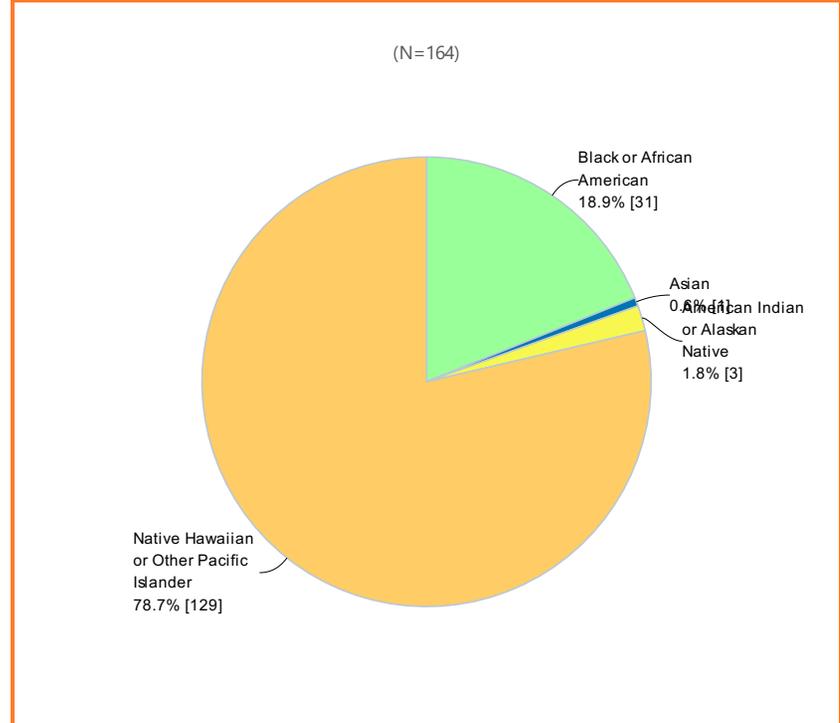
161	← 139	Number of persons contacted this reporting period who became enrolled in PATH [Q14]	278	139	Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]
Number with active, enrolled PATH status at any point during the reporting period [Q15]	← 22	Persons who became enrolled in PATH before the FY [Q15 - Q14]	Number of persons contacted by PATH-funded staff this reporting period [Q8 ¹]		

Ethnicity [Q28d]



Option	#	%
Non-Hispanic/Non-Latino [Q28d1]	98	60.9%
Hispanic/Latino [Q28d2]	63	39.1%
Don't know/refused/missing [Q28d3+Q28d4+Q28d5 ¹]	0	0.0%
Total [Q28d6]	161	100.0%

Race [Q28c]

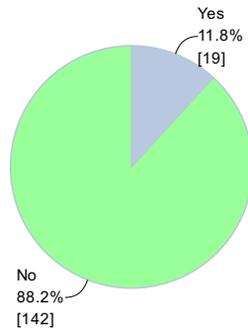


Option	#	%
White [Q28c5]	0	0.0%
Black or African American [Q28c3]	31	18.9%
Asian [Q28c2]	1	0.6%
American Indian or Alaskan Native [Q28c1]	3	1.8%
Native Hawaiian or Other Pacific Islander [Q28c4]	129	78.7%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8 ¹]	0	0.0%
Total [Q28c9]	164	100.0%

Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).

Chronic Homeless Status [Q28i1¹]

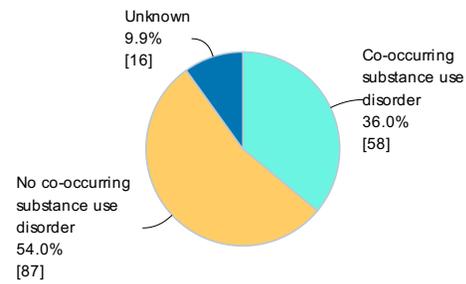
(N=161)



Option	#	%
Yes [Q28i1 ¹]	19	11.8%
No [Q28i2 ¹]	142	88.2%
Total [Q28i3¹]	161	100.0%

Co-occurring Disorder Status [Q28f]

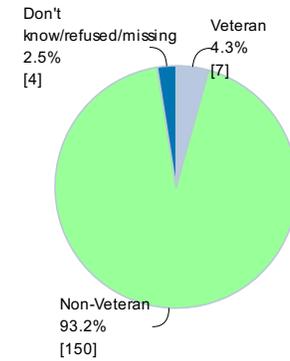
(N=161)



Option	#	%
Co-occurring substance use disorder [Q28f1]	58	36.0%
No co-occurring substance use disorder [Q28f2]	87	54.0%
Unknown [Q28f3]	16	9.9%
Total [Q28f4]	161	100.0%

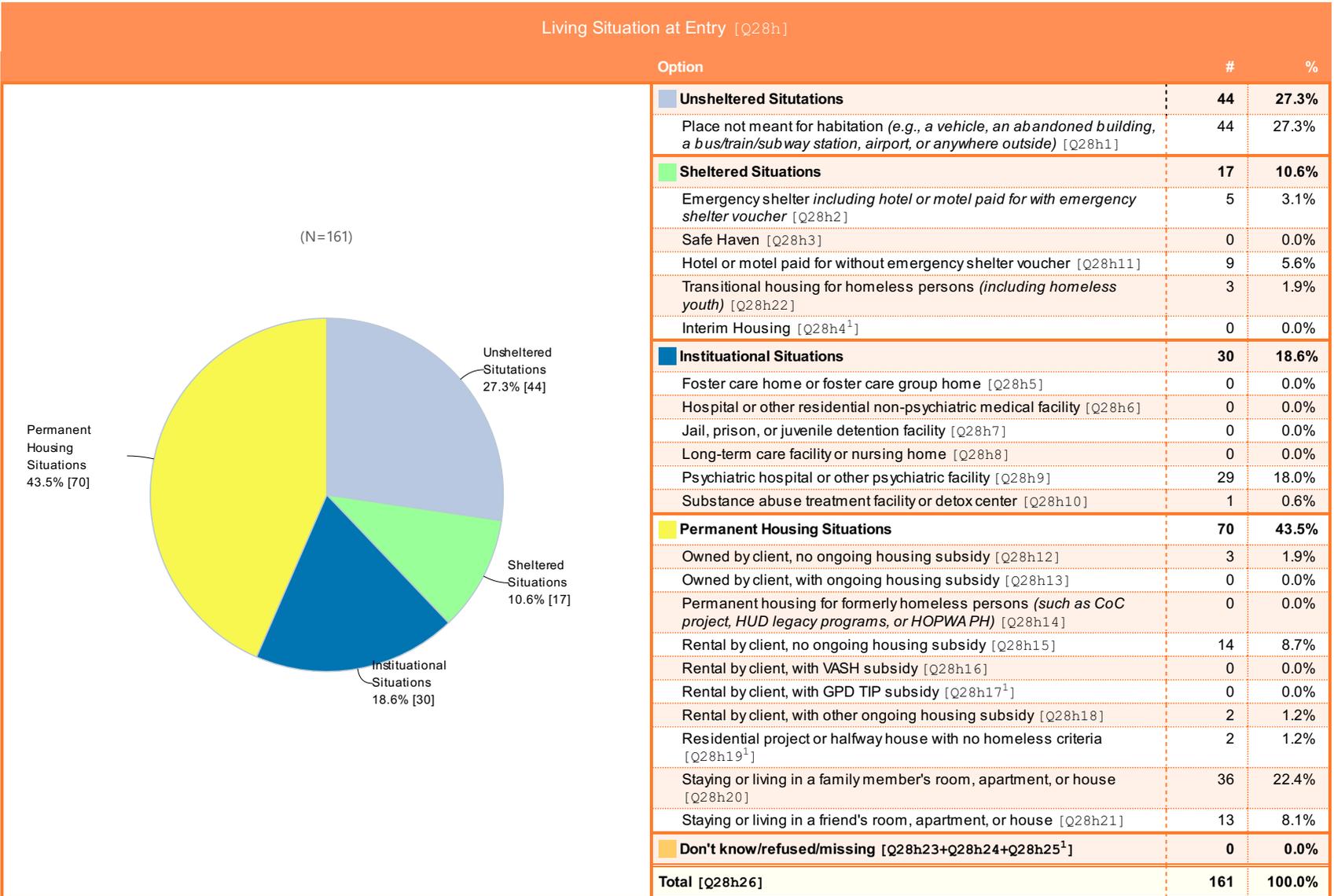
Veteran Status [Q28e]

(N=161)

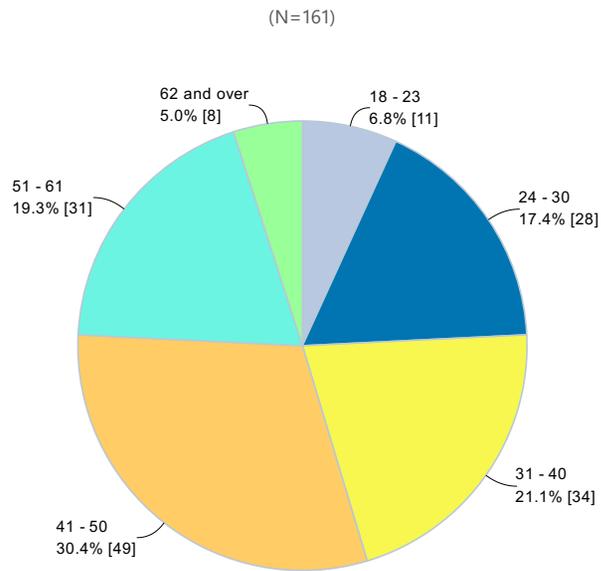


Option	#	%
Veteran [Q28e1]	7	4.3%
Non-Veteran [Q28e2]	150	93.2%
Don't know/refused/missing [Q28e3+Q28e4 ¹ +Q28e5 ¹]	4	2.5%
Total [Q28e6]	161	100.0%

Living Situation at Entry [Q28h]

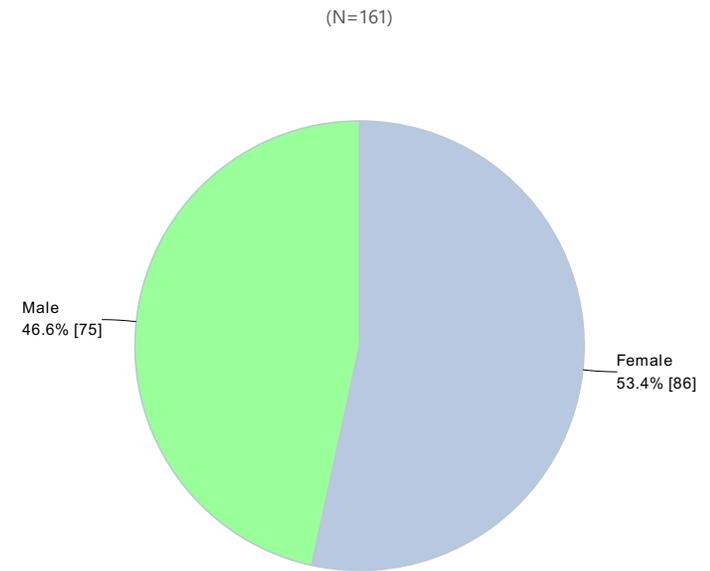


Age [Q28b]



Option	#	%
17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	0	0.0%
18 - 23 [Q28b2]	11	6.8%
24 - 30 [Q28b3]	28	17.4%
31 - 40 [Q28b4]	34	21.1%
41 - 50 [Q28b5 ¹]	49	30.4%
51 - 61 [Q28b6]	31	19.3%
62 and over [Q28b7]	8	5.0%
Don't know/refused/missing [Q28b8+Q28b9+Q28b10 ¹]	0	0.0%
Total [Q28b11]	161	100.0%

Gender [Q28a]



Option	#	%
Female [Q28a1]	86	53.4%
Male [Q28a2]	75	46.6%
Transgender male to female [Q28a3]	0	0.0%
Transgender female to male [Q28a4]	0	0.0%
Gender non-conforming [Q28a5]	0	0.0%
Don't know/refused/missing [Q28a6+Q28a7+Q28a8 ¹]	0	0.0%
Total [Q28a9]	161	100.0%

Services to Enrolled Client

99 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16¹]

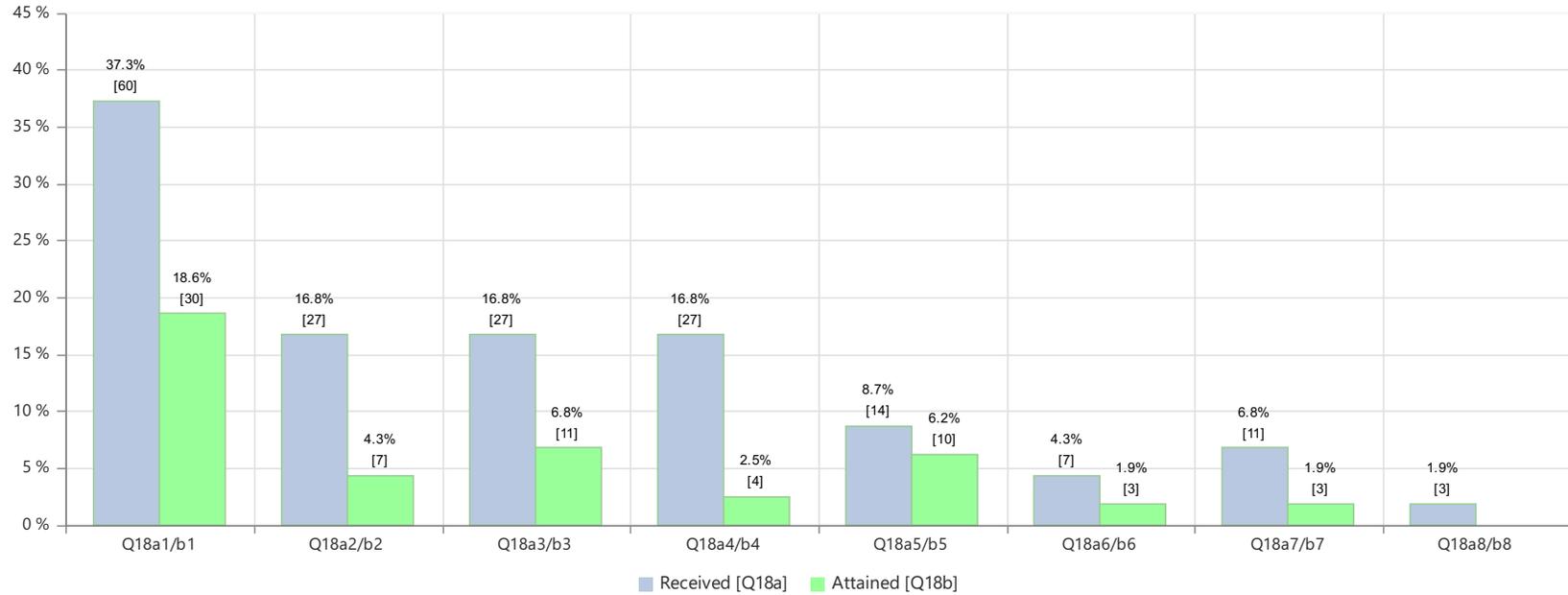
Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	84	52.2%
Screening [Q17b]	139	86.3%
Clinical Assessment [Q17c ¹]	0	0.0%
Habilitation/rehabilitation [Q17d]	0	0.0%
Community mental health [Q17e]	75	46.6%
Substance use treatment [Q17f]	0	0.0%
Case management [Q17g]	139	86.3%
Residential supportive services [Q17h]	0	0.0%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	11	6.8%
Housing eligibility determination [Q17k]	139	86.3%
Security deposits [Q17l]	15	9.3%
One-time rent for eviction prevention [Q17m]	18	11.2%

Services Provided

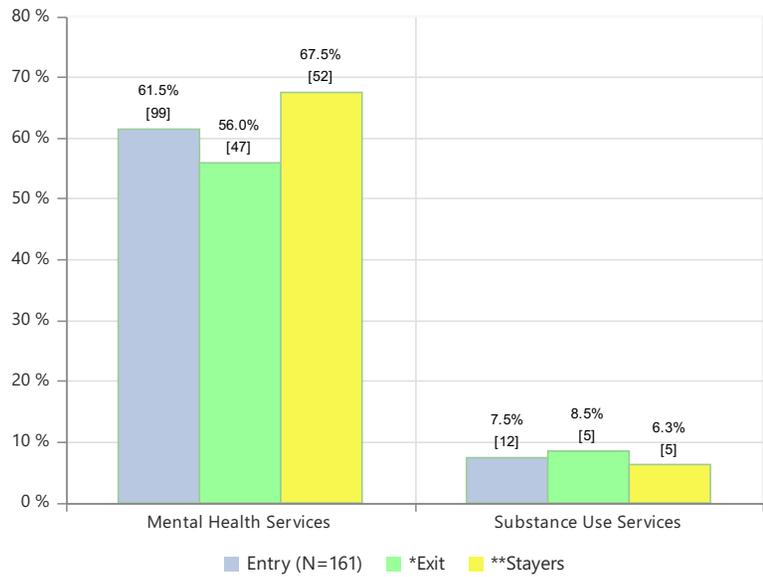
Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	60	37.3%	30	18.6%
Substance use treatment [18a2/18b2]	27	16.8%	7	4.3%
Primary health/dental care [18a3/18b3]	27	16.8%	11	6.8%
Temporary housing [18a4 ¹ /18b4 ¹]	27	16.8%	4	2.5%
Permanent housing [18a5 ¹ /18b5 ¹]	14	8.7%	10	6.2%
Income assistance [18a6/18b6]	7	4.3%	3	1.9%
Employment assistance [18a7/18b7]	11	6.8%	3	1.9%
Medical insurance [18a8 ¹ /18b8 ¹]	3	1.9%	0	0.0%

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.

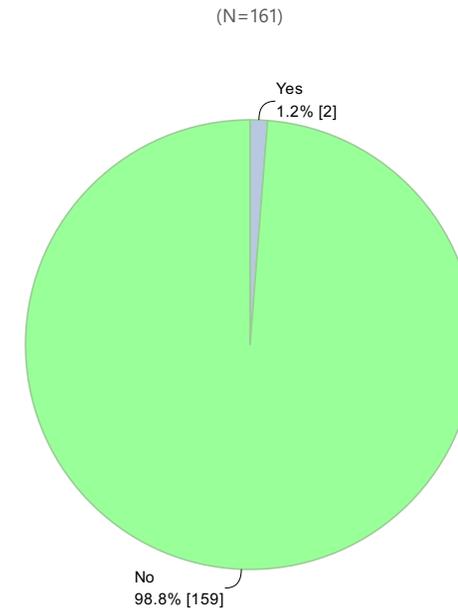
Service Outcomes - At Entry, at *Exit, and for **Stayers [Q26¹, Q27¹]



Option	Entry		*Exit		Stayers	
	#	%	#	%	#	%
Mental Health Services [Q26a ¹] (*Exit N=84; **Stayers N=77)	99	61.5%	47	56.0%	52	67.5%
Substance Use Services [Q27a ¹] (*Exit N=82; **Stayers N=79)	12	7.5%	7	8.5%	5	6.3%

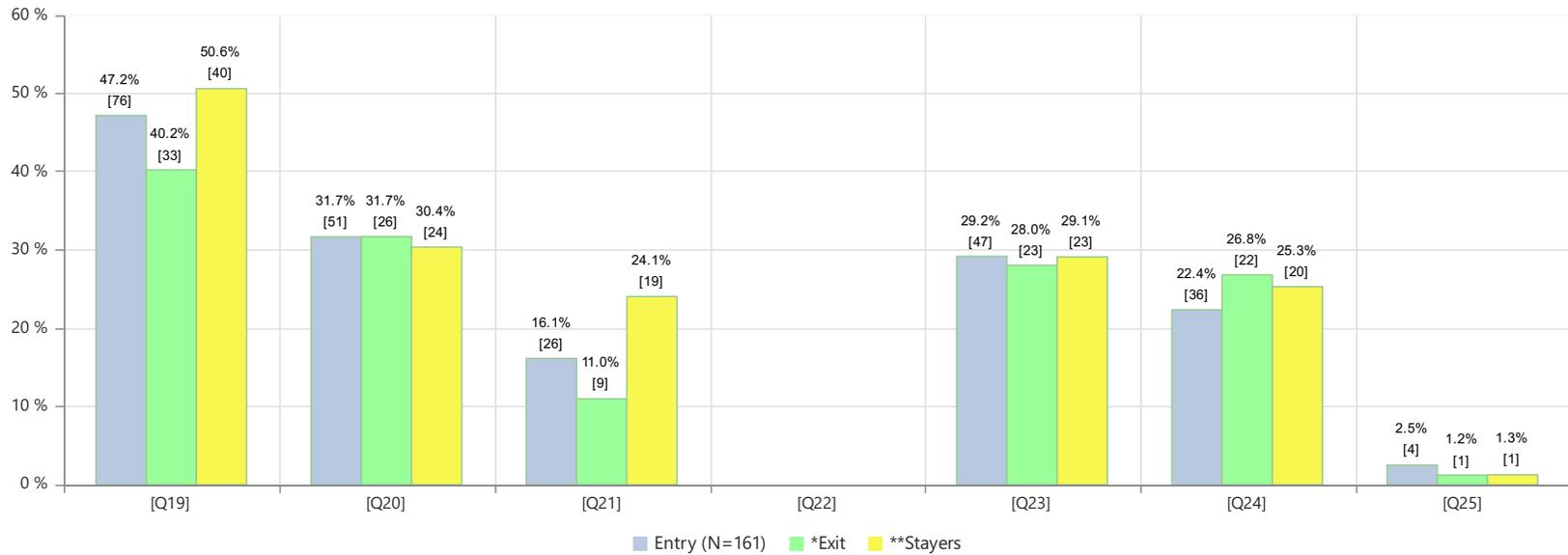
*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

SOAR Connected [Q28g¹]



Option	#	%
Yes [Q28g1 ¹]	2	1.2%
No [Q28g2 ¹]	159	98.8%
Don't know/refused/missing [Q28g3 ¹ +Q28g4 ¹ +Q28g5 ¹]	0	0.0%
Total [Q28g6¹]	161	100.0%

Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19¹ thru Q25¹]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from any source [Q19 ¹] (*Exit N=82; **Stayers N=79)	76	47.2%	33	40.2%	40	50.6%
SSI/SSDI [Q20 ¹] (*Exit N=82; **Stayers N=79)	51	31.7%	26	31.7%	24	30.4%
Non-cash benefits from any source [Q21 ¹] (*Exit N=82; **Stayers N=79)	26	16.1%	9	11.0%	19	24.1%
Section 8, public housing, or other ongoing rental assistance [Q22 ¹] (*Exit N=82; **Stayers N=79)	0	0.0%	0	0.0%	0	0.0%
Covered by health insurance [Q23 ¹] (*Exit N=82; **Stayers N=79)	47	29.2%	23	28.0%	23	29.1%
Medicaid/Medicare [Q24 ¹] (*Exit N=82; **Stayers N=79)	36	22.4%	22	26.8%	20	25.3%
All other health insurance [Q25 ¹] (*Exit N=82; **Stayers N=79)	4	2.5%	1	1.2%	1	1.3%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.