

**PATH Annual Report For FY 2017
Raleigh County Community Action Association, Haven of Hope Shelter (WV)**

Provider Information

Report Name:	PATH Annual Report For FY 2017	FY:	07/01/2016 - 06/30/2017
State:	West Virginia	Operating Year:	FY 2017
Provider Name:	Raleigh County Community Action Association, Haven of Hope Shelter	Report Status:	SPC Approved
Provider Type [Q7]:	Shelter or Other Temporary Housing Resource	Primary Contact:	Leland Swafford
Provider ID:	WV-002	Contact Phone:	3042559138
Last Updated On:	01/09/2018	Contact Email:	leland@rccaa.org

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness <i>(include PATH, matching, and non-PATH funds) (only include dollars that are dedicated to persons with serious mental illness who are homeless or at risk of homelessness) This includes the total amount of funds the agency has dedicated to homeless persons with serious mental illness, including PATH and matching funds. [Q3]</i>	\$76,074
Federal PATH funds received this reporting year [Q1]	\$50,930
Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]	\$25,144
Number of staff supported by PATH and matching funds <i>Total number of persons supported by PATH and matching funds [Q4]</i>	3
Full-time equivalent (FTE) of staff supported by PATH and matching funds <i>(see instructions in the PATH Annual Report Manual to compute FTEs) Total full-time equivalent of staff time supported by PATH and matching funds [Q5]</i>	2.0
Number of trainings provided by PATH-funded staff this reporting year <i>Total number of training provided by PATH funded staff to individuals at other social service agencies [Q6¹]</i>	5



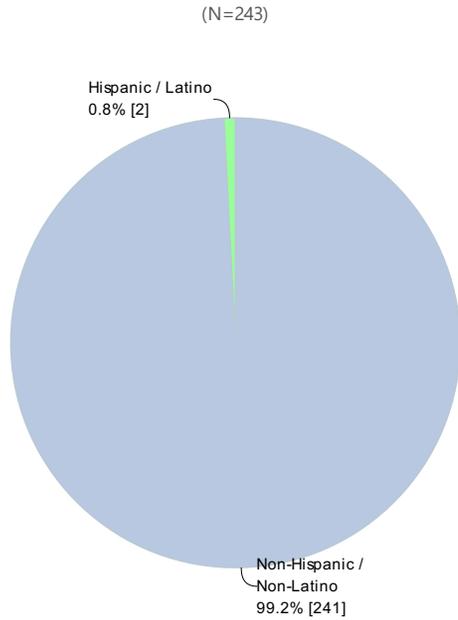
Contacts This Reporting Period

272	← 0	Number of persons contacted this reporting period in a PATH Street Outreach project [Q9 ¹]	243
Total number of persons contacted this reporting period (9 ¹ +10 ¹) [Q11]		Number of persons contacted this reporting period in a PATH Services Only project [Q10 ¹]	Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12 ¹]

Eligibility Status and Reporting Year

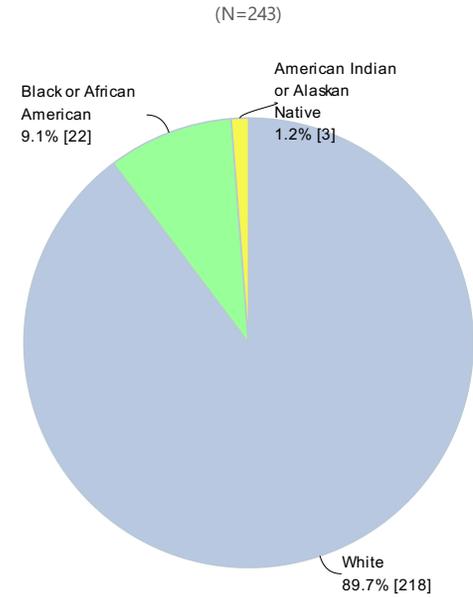
243	← 243	Number of persons contacted this reporting period who became enrolled in PATH [Q14]	272	29
Number with active, enrolled PATH status at any point during the reporting period [Q15]		Persons who became enrolled in PATH before the FY [Q15 - Q14]	Number of persons contacted by PATH-funded staff this reporting period [Q8 ¹]	Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]

Ethnicity [Q28d]



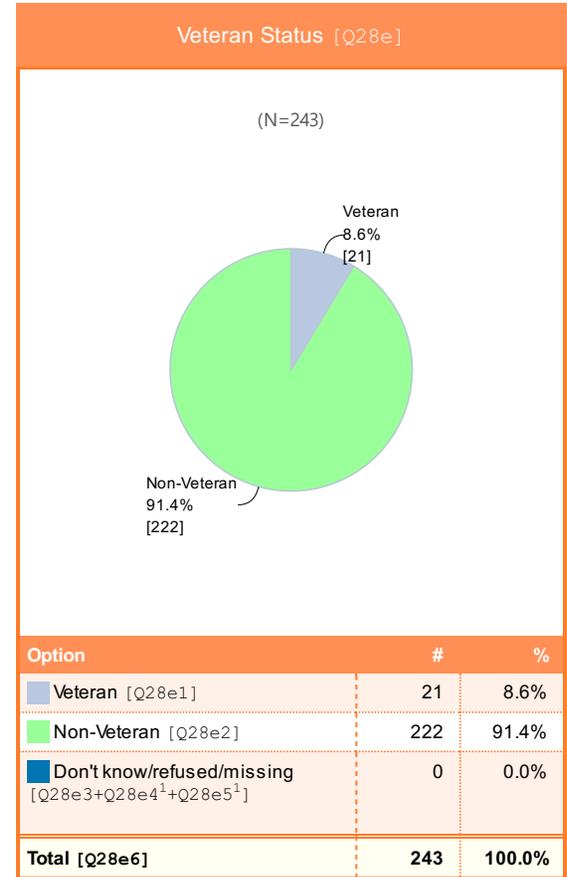
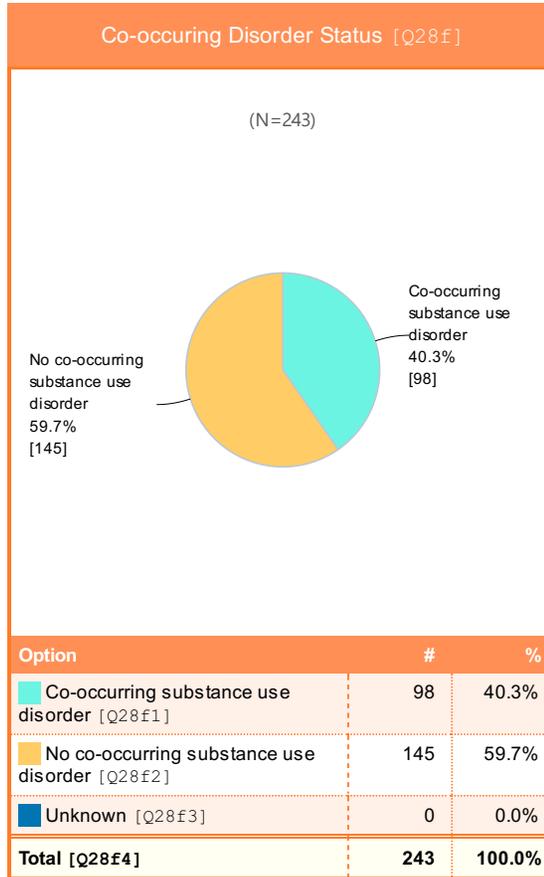
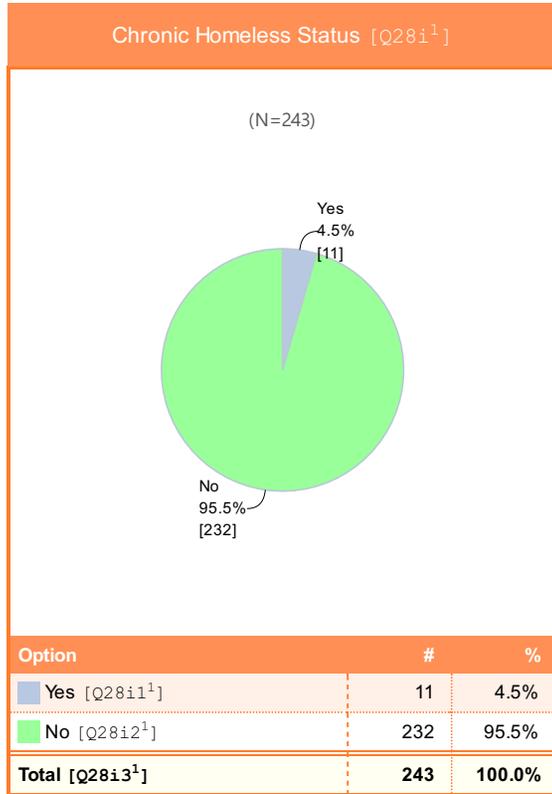
Option	#	%
Non-Hispanic/Non-Latino [Q28d1]	241	99.2%
Hispanic/Latino [Q28d2]	2	0.8%
Don't know/refused/missing [Q28d3+Q28d4+Q28d5 ¹]	0	0.0%
Total [Q28d6]	243	100.0%

Race [Q28c]

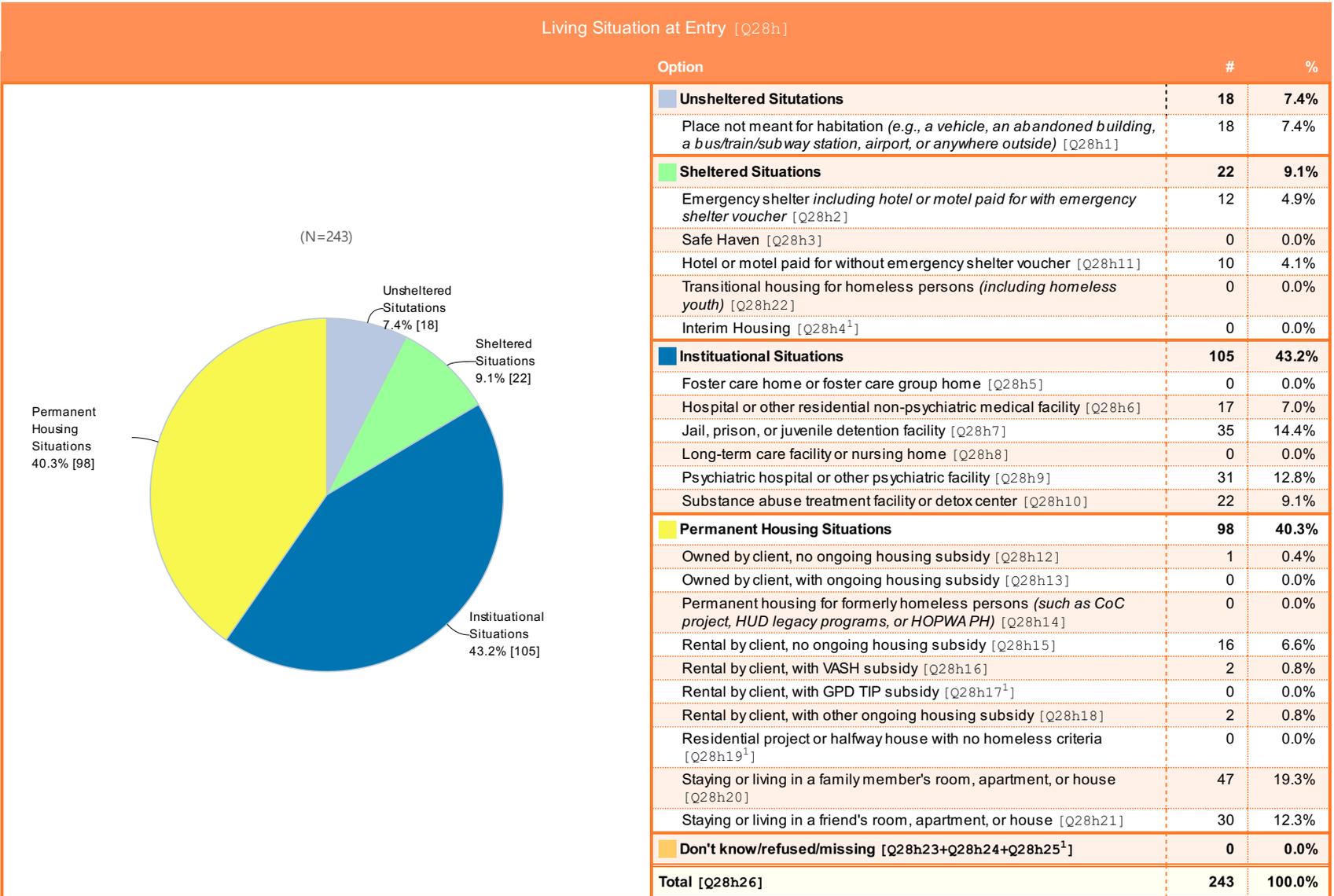


Option	#	%
White [Q28c5]	218	89.7%
Black or African American [Q28c3]	22	9.1%
Asian [Q28c2]	0	0.0%
American Indian or Alaskan Native [Q28c1]	3	1.2%
Native Hawaiian or Other Pacific Islander [Q28c4]	0	0.0%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8 ¹]	0	0.0%
Total [Q28c9]	243	100.0%

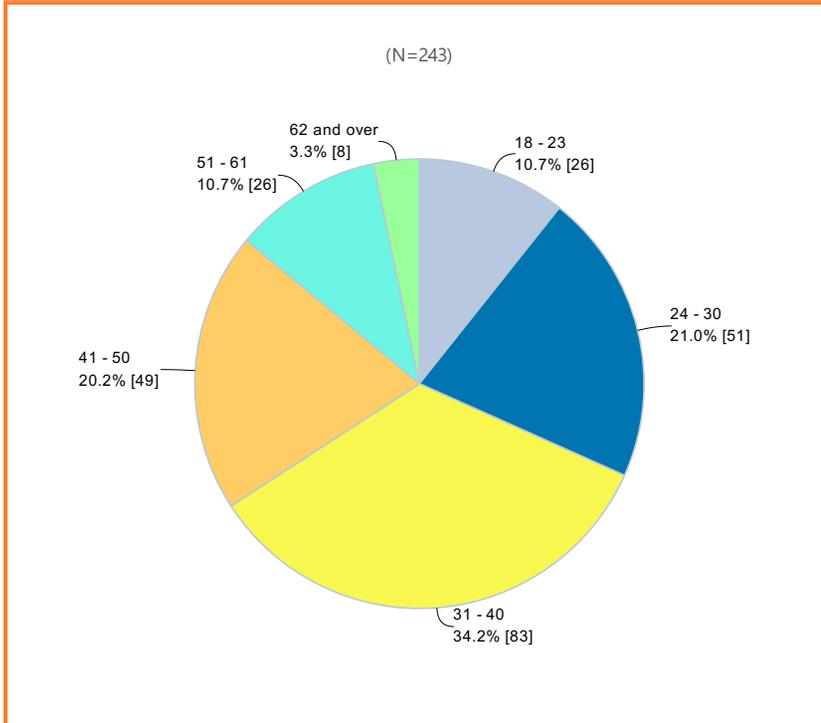
Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).



Living Situation at Entry [Q28h]

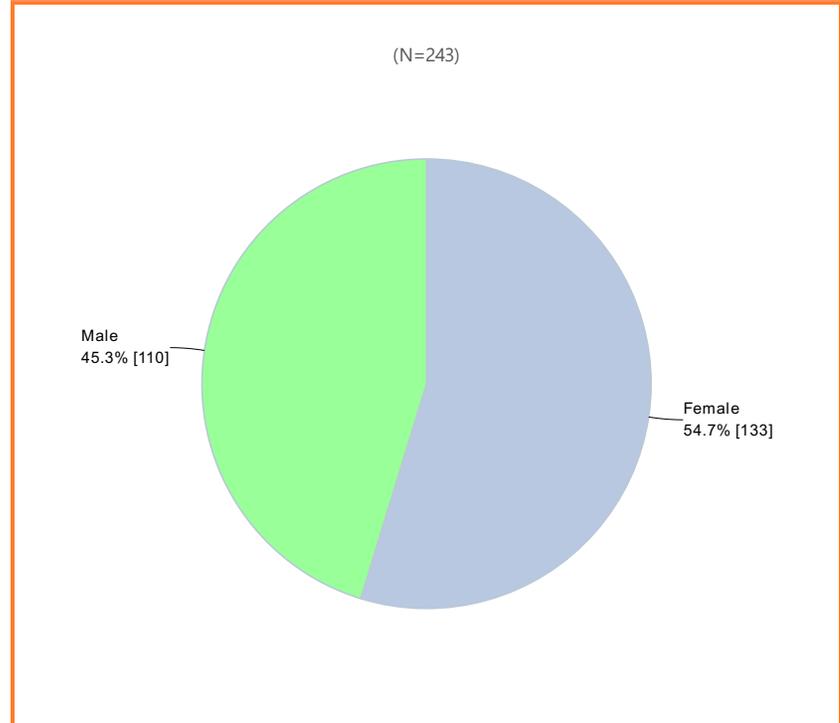


Age [Q28b]



Option	#	%
■ 17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	0	0.0%
■ 18 - 23 [Q28b2]	26	10.7%
■ 24 - 30 [Q28b3]	51	21.0%
■ 31 - 40 [Q28b4]	83	34.2%
■ 41 - 50 [Q28b5 ¹]	49	20.2%
■ 51 - 61 [Q28b6]	26	10.7%
■ 62 and over [Q28b7]	8	3.3%
■ Don't know/refused/missing [Q28b8+Q28b9+Q28b10 ¹]	0	0.0%
Total [Q28b11]	243	100.0%

Gender [Q28a]



Option	#	%
■ Female [Q28a1]	133	54.7%
■ Male [Q28a2]	110	45.3%
■ Transgender male to female [Q28a3]	0	0.0%
■ Transgender female to male [Q28a4]	0	0.0%
■ Gender non-conforming [Q28a5]	0	0.0%
■ Don't know/refused/missing [Q28a6+Q28a7+Q28a8 ¹]	0	0.0%
Total [Q28a9]	243	100.0%

Services to Enrolled Client

178 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16¹]

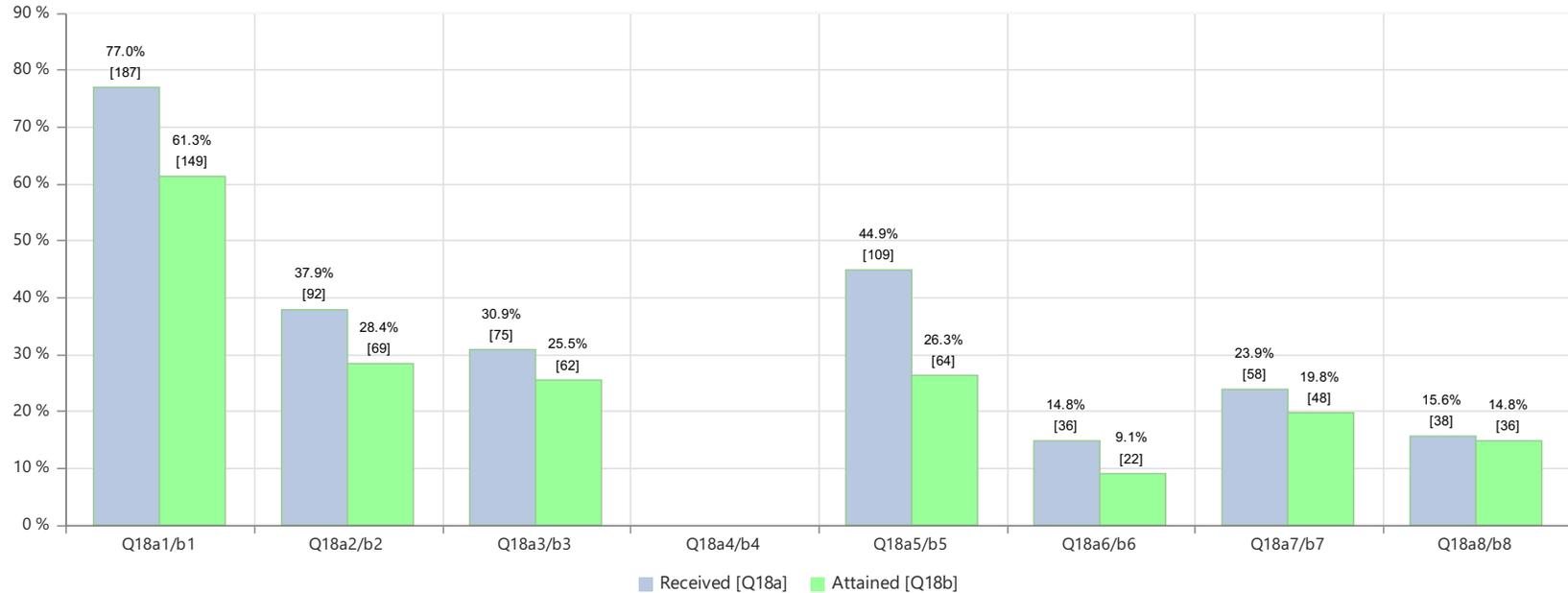
Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	0	0.0%
Screening [Q17b]	243	100.0%
Clinical Assessment [Q17c ¹]	243	100.0%
Habilitation/rehabilitation [Q17d]	223	91.8%
Community mental health [Q17e]	219	90.1%
Substance use treatment [Q17f]	69	28.4%
Case management [Q17g]	243	100.0%
Residential supportive services [Q17h]	231	95.1%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	0	0.0%
Housing eligibility determination [Q17k]	243	100.0%
Security deposits [Q17l]	35	14.4%
One-time rent for eviction prevention [Q17m]	0	0.0%

Services Provided

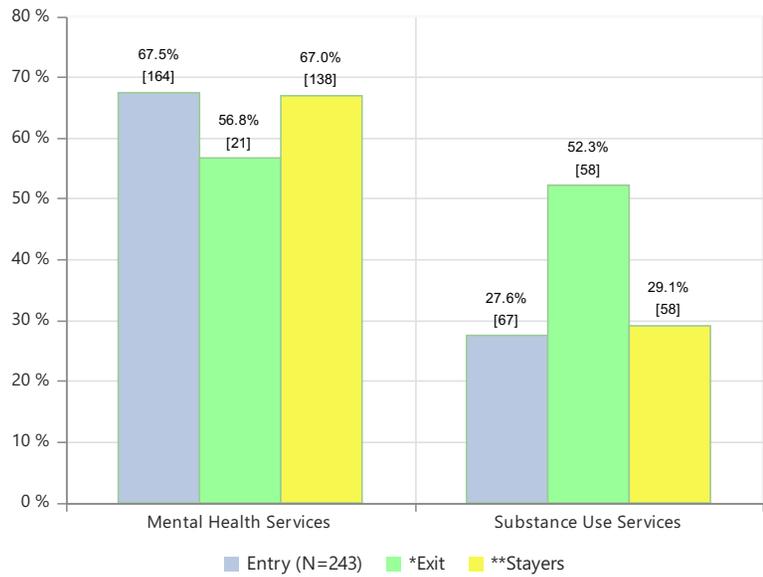
Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	187	77.0%	149	61.3%
Substance use treatment [18a2/18b2]	92	37.9%	69	28.4%
Primary health/dental care [18a3/18b3]	75	30.9%	62	25.5%
Temporary housing [18a4 ¹ /18b4 ¹]	0	0.0%	0	0.0%
Permanent housing [18a5 ¹ /18b5 ¹]	109	44.9%	64	26.3%
Income assistance [18a6/18b6]	36	14.8%	22	9.1%
Employment assistance [18a7/18b7]	58	23.9%	48	19.8%
Medical insurance [18a8 ¹ /18b8 ¹]	38	15.6%	36	14.8%

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.

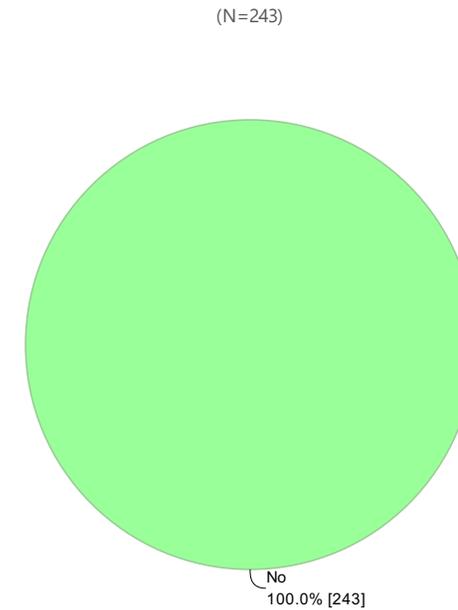
Service Outcomes - At Entry, at *Exit, and for **Stayers [Q26¹, Q27¹]



Option	Entry		*Exit		Stayers	
	#	%	#	%	#	%
Mental Health Services [Q26a ¹] (*Exit N=37; **Stayers N=206)	164	67.5%	21	56.8%	138	67.0%
Substance Use Services [Q27a ¹] (*Exit N=44; **Stayers N=199)	67	27.6%	23	52.3%	58	29.1%

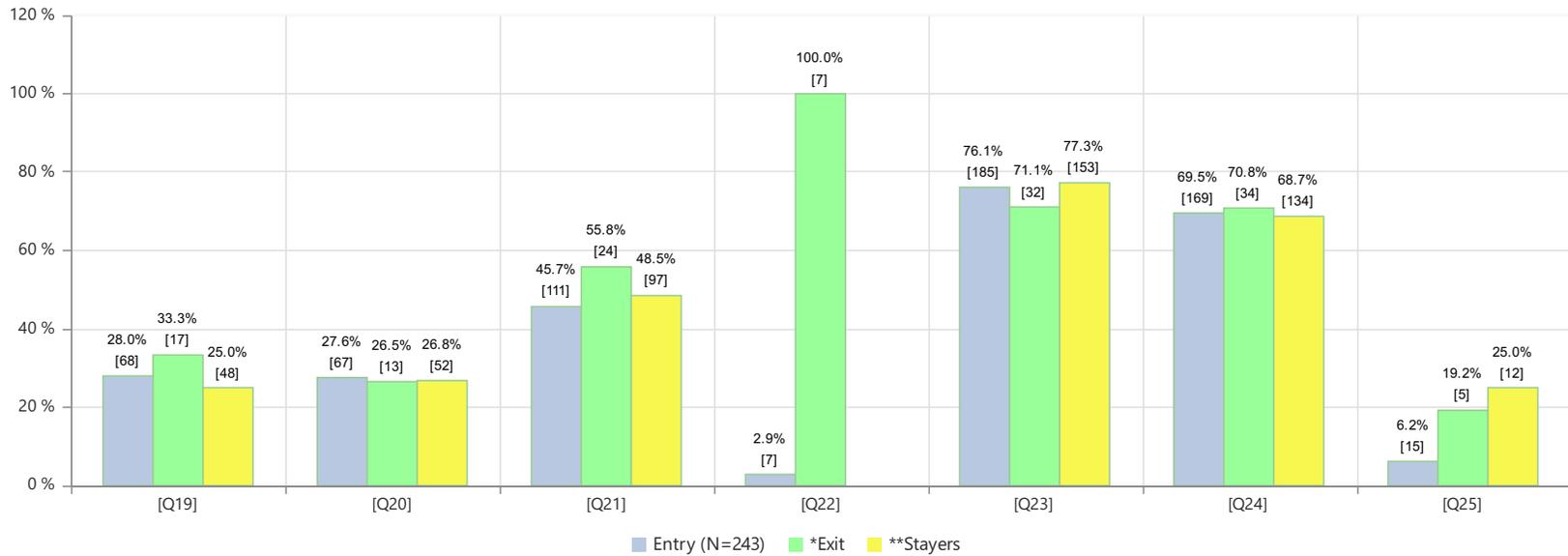
*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

SOAR Connected [Q28g¹]



Option	#	%
Yes [Q28g1 ¹]	0	0.0%
No [Q28g2 ¹]	243	100.0%
Don't know/refused/missing [Q28g3 ¹ +Q28g4 ¹ +Q28g5 ¹]	0	0.0%
Total [Q28g6¹]	243	100.0%

Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19¹ thru Q25¹]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from any source [Q19 ¹] (*Exit N=51; **Stayers N=192)	68	28.0%	17	33.3%	48	25.0%
SSI/SSDI [Q20 ¹] (*Exit N=49; **Stayers N=194)	67	27.6%	13	26.5%	52	26.8%
Non-cash benefits from any source [Q21 ¹] (*Exit N=43; **Stayers N=200)	111	45.7%	24	55.8%	97	48.5%
Section 8, public housing, or other ongoing rental assistance [Q22 ¹] (*Exit N=7; **Stayers N=236)	7	2.9%	7	100.0%	0	0.0%
Covered by health insurance [Q23 ¹] (*Exit N=45; **Stayers N=198)	185	76.1%	32	71.1%	153	77.3%
Medicaid/Medicare [Q24 ¹] (*Exit N=48; **Stayers N=195)	169	69.5%	34	70.8%	134	68.7%
All other health insurance [Q25 ¹] (*Exit N=26; **Stayers N=48)	15	6.2%	5	19.2%	12	25.0%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.