

**PATH Annual Report For FY18  
Contra Costa County Department of Mental Health (CA)**

Provider Information

<b>Report Name:</b>	PATH Annual Report For FY18	<b>FY:</b>	07/01/2017 - 06/30/2018
<b>State:</b>	California	<b>Operating Year:</b>	FY 2018
<b>Provider Name:</b>	Contra Costa County Department of Mental Health	<b>Report Status:</b>	Confirmed
<b>Provider Type [ Q7 ]:</b>	Other Mental Health Agency	<b>Primary Contact:</b>	Helen Kearns
<b>Provider ID:</b>	CA-005	<b>Contact Phone:</b>	(925) 957-5125
<b>Last Updated On:</b>	12/14/2018	<b>Contact Email:</b>	<a href="mailto:helen.kearns@hsd.cccounty.us">helen.kearns@hsd.cccounty.us</a>

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness (including PATH, matching, and non-PATH funds dedicated to persons with serious mental illness who are homeless or at risk of homelessness) [ Q3 ]	\$211,098
Federal PATH funds received this reporting year [ Q1 ]	\$143,607
Matching funds from state, local, or other sources used in support of PATH received this reporting year [ Q2 ]	\$67,491
Number of staff supported by PATH and matching funds [ Q4 ]	7
Full-time equivalent (FTE) of staff supported by PATH and matching funds ( <i>see instructions in the PATH Annual Report Manual to compute FTEs</i> ) [ Q5 ]	6.4
Number of trainings provided by PATH-funded staff this reporting year [ Q6 ]	13



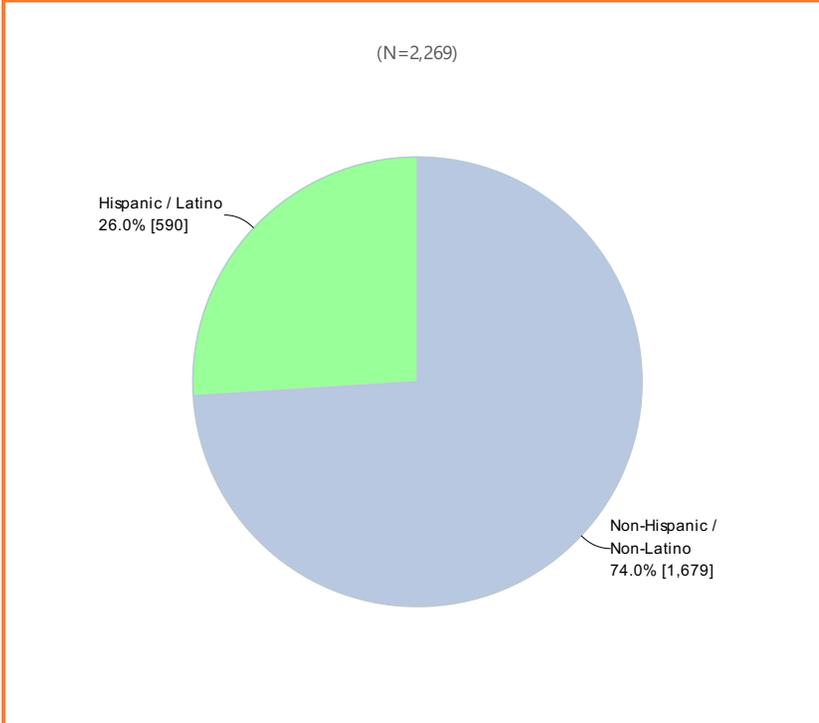
Contacts This Reporting Period

<p><b>3,594</b></p> <p>Total number of new persons contacted this reporting period (9+10) [Q11]</p>	<p>← 1,935</p> <hr/> <p>← 1,659</p>	<p>Number of persons contacted this reporting period in a PATH Street Outreach project [Q9]</p> <p>Number of persons contacted this reporting period in a PATH Services Only project [Q10]</p>	<p><b>1,797</b></p> <p>Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12]</p>
---	-------------------------------------	--	--

Eligibility Status and Reporting Year

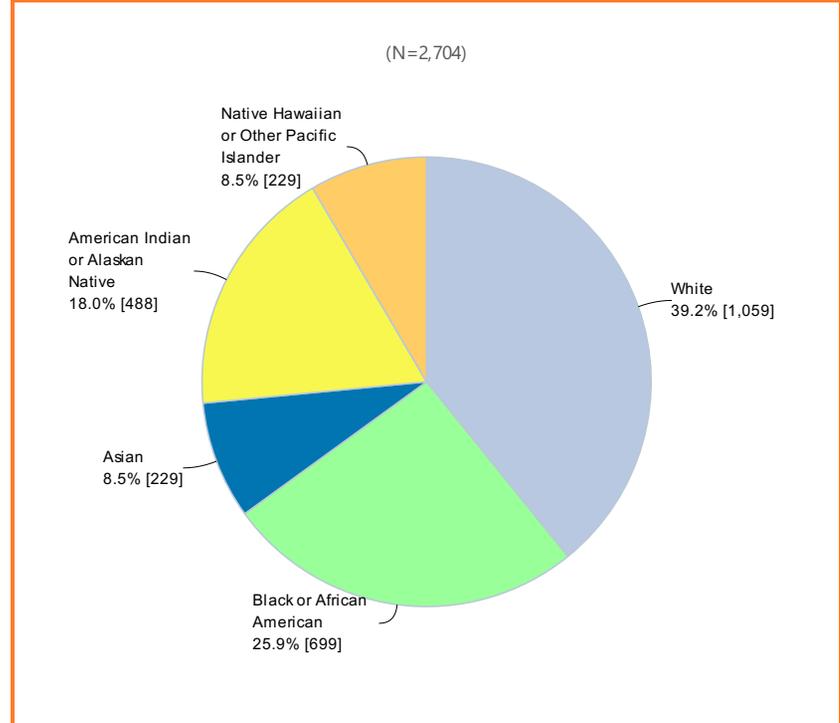
<p><b>2,269</b></p> <p>Number with active, enrolled PATH status at any point during the reporting period [Q15]</p>	<p>← 1,318</p> <hr/> <p>← 951</p>	<p>Number of persons contacted this reporting period who became enrolled in PATH [Q14]</p> <p>Persons who became enrolled in PATH before the FY [Q15 - Q14]</p>	<p><b>3,594</b></p> <p>Number of persons contacted by PATH-funded staff this reporting period [Q8]</p>	<p><b>2,276</b></p> <p>Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]</p>
--	-----------------------------------	---	--	--

Ethnicity [Q28d]



Option	#	%
Non-Hispanic/Non-Latino [Q28d1]	1,679	74.0%
Hispanic/Latino [Q28d2]	590	26.0%
Don't know/refused/missing [Q28d3+Q28d4+Q28d5]	0	0.0%
<b>Total [Q28d6]</b>	<b>2,269</b>	<b>100.0%</b>

Race [Q28c]

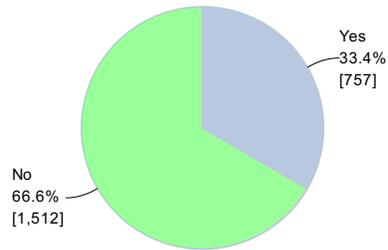


Option	#	%
White [Q28c5]	1,059	39.2%
Black or African American [Q28c3]	699	25.9%
Asian [Q28c2]	229	8.5%
American Indian or Alaskan Native [Q28c1]	488	18.0%
Native Hawaiian or Other Pacific Islander [Q28c4]	229	8.5%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8]	0	0.0%
<b>Total [Q28c9]</b>	<b>2,704</b>	<b>100.0%</b>

Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).

Chronic Homeless Status [Q28i]

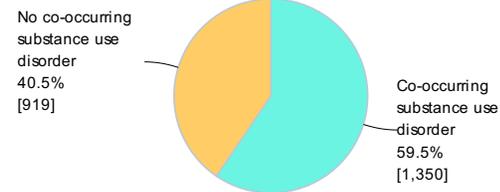
(N=2,269)



Option	#	%
Yes [Q28i1]	757	33.4%
No [Q28i2]	1,512	66.6%
<b>Total [Q28i3]</b>	<b>2,269</b>	<b>100.0%</b>

Co-occurring Disorder Status [Q28f]

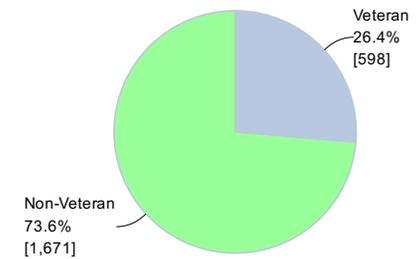
(N=2,269)



Option	#	%
Co-occurring substance use disorder [Q28f1]	1,350	59.5%
No co-occurring substance use disorder [Q28f2]	919	40.5%
Unknown [Q28f3]	0	0.0%
<b>Total [Q28f4]</b>	<b>2,269</b>	<b>100.0%</b>

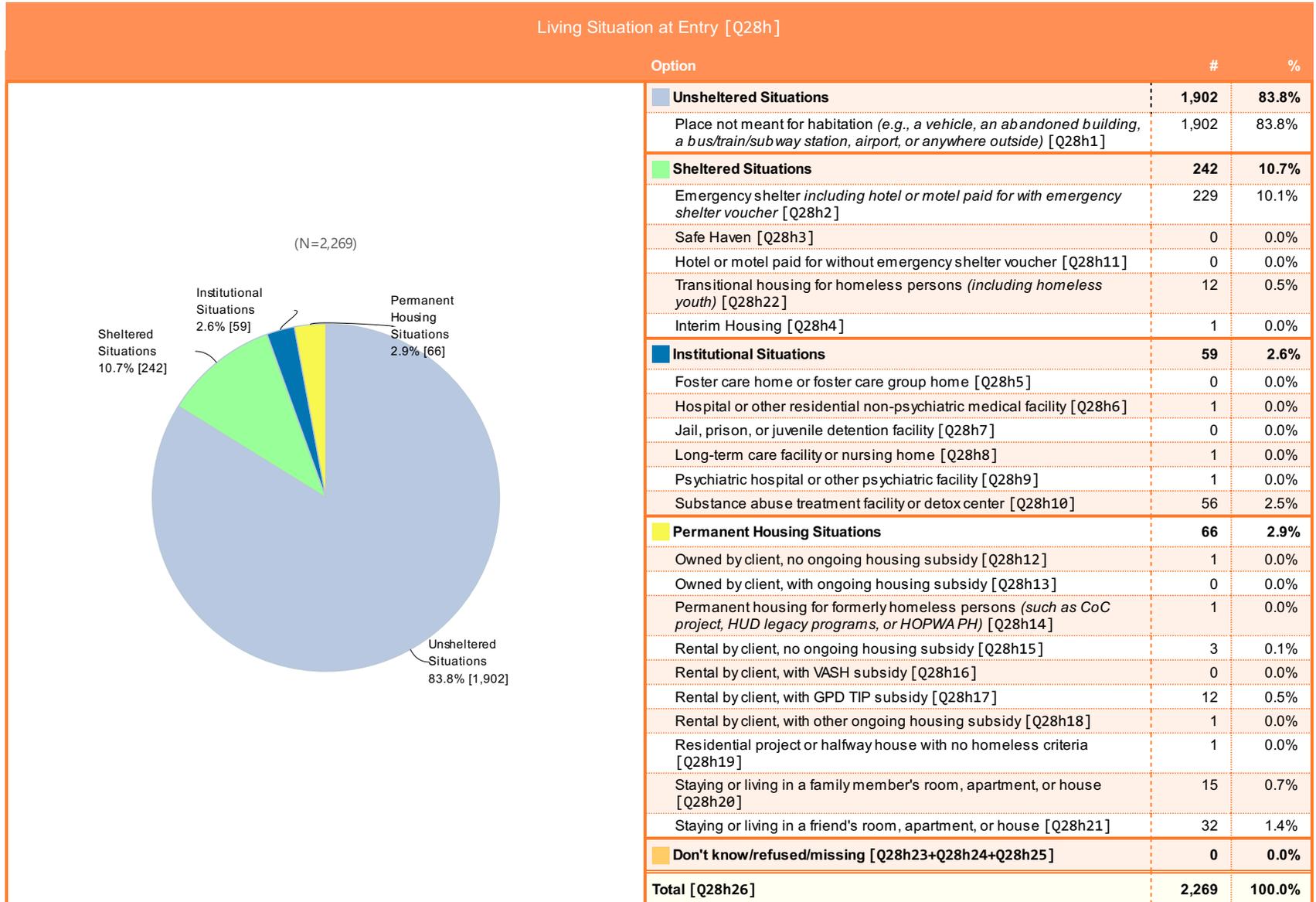
Veteran Status [Q28e]

(N=2,269)

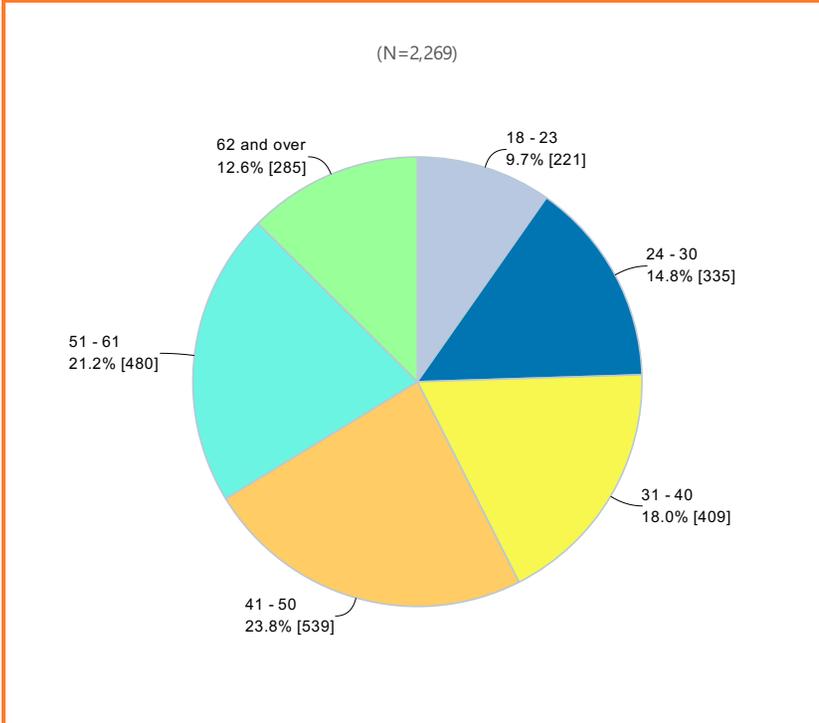


Option	#	%
Veteran [Q28e1]	598	26.4%
Non-Veteran [Q28e2]	1,671	73.6%
Don't know/refused/missing [Q28e3+Q28e4+Q28e5]	0	0.0%
<b>Total [Q28e6]</b>	<b>2,269</b>	<b>100.0%</b>

Living Situation at Entry [Q28h]

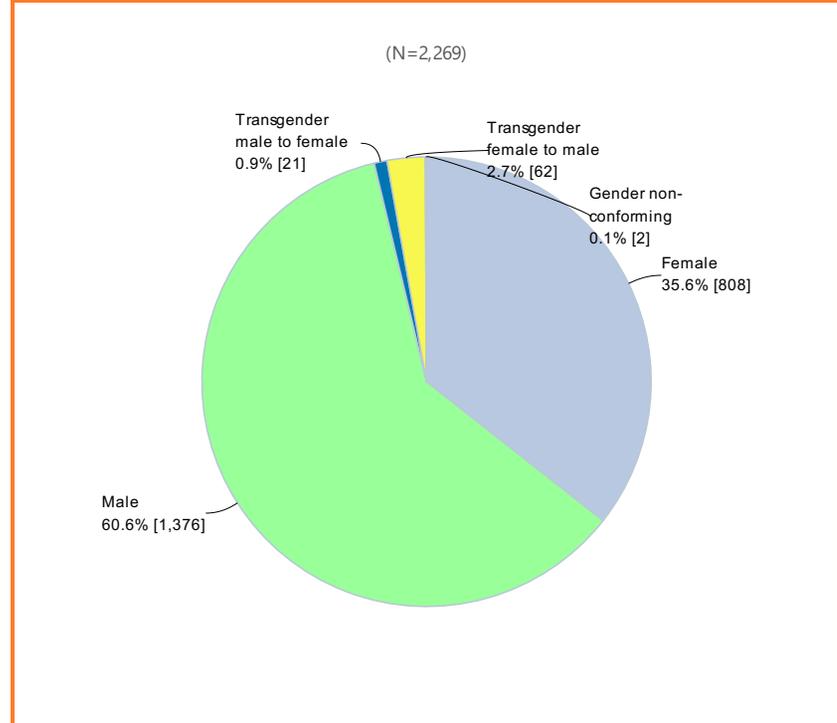


Age [Q28b]



Option	#	%
17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	0	0.0%
18 - 23 [Q28b2]	221	9.7%
24 - 30 [Q28b3]	335	14.8%
31 - 40 [Q28b4]	409	18.0%
41 - 50 [Q28b5]	539	23.8%
51 - 61 [Q28b6]	480	21.2%
62 and over [Q28b7]	285	12.6%
Don't know/refused/missing [Q28b8+Q28b9+Q28b10]	0	0.0%
<b>Total [Q28b11]</b>	<b>2,269</b>	<b>100.0%</b>

Gender [Q28a]



Option	#	%
Female [Q28a1]	808	35.6%
Male [Q28a2]	1,376	60.6%
Transgender male to female [Q28a3]	21	0.9%
Transgender female to male [Q28a4]	62	2.7%
Gender non-conforming [Q28a5]	2	0.1%
Don't know/refused/missing [Q28a6+Q28a7+Q28a8]	0	0.0%
<b>Total [Q28a9]</b>	<b>2,269</b>	<b>100.0%</b>

Services to Enrolled Client

**2,269** Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16]

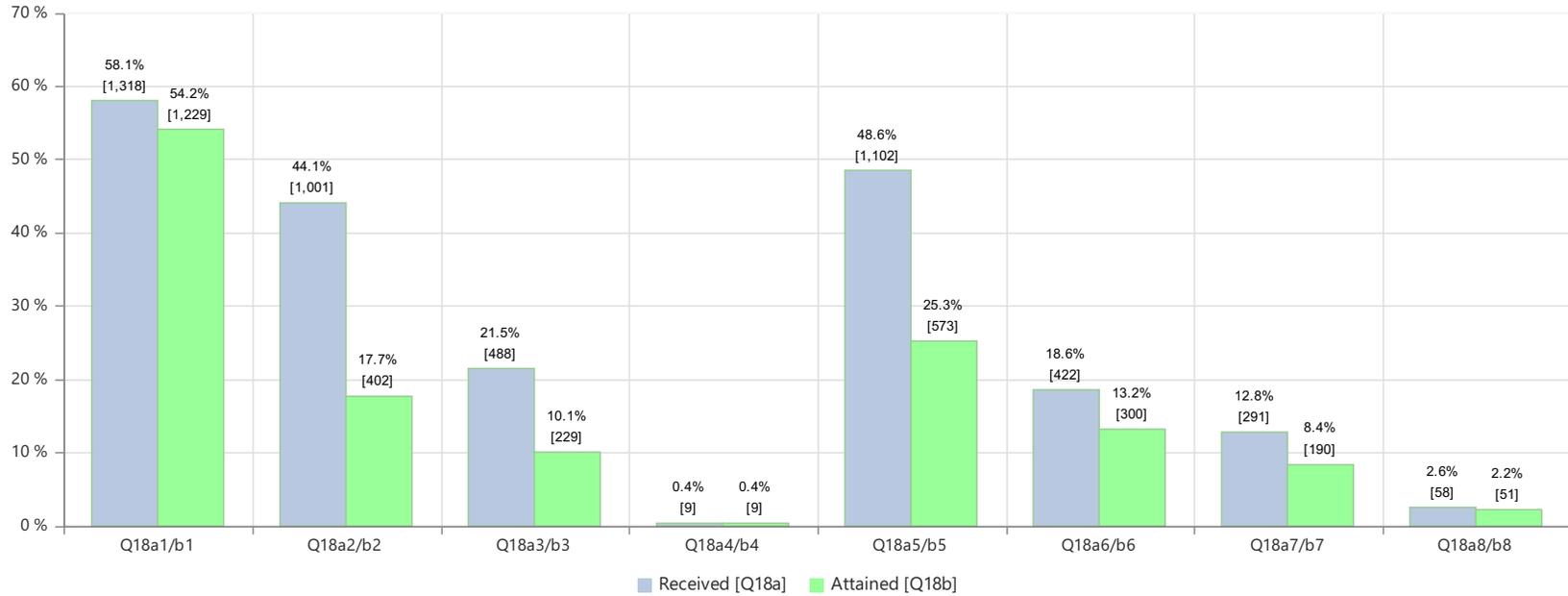
Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	92	4.1%
Screening [Q17b]	1,318	58.1%
Clinical Assessment [Q17c]	199	8.8%
Habilitation/rehabilitation [Q17d]	0	0.0%
Community mental health [Q17e]	2,269	100.0%
Substance use treatment [Q17f]	402	17.7%
Case management [Q17g]	1,310	57.7%
Residential supportive services [Q17h]	0	0.0%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	0	0.0%
Housing eligibility determination [Q17k]	1,318	58.1%
Security deposits [Q17l]	0	0.0%
One-time rent for eviction prevention [Q17m]	0	0.0%

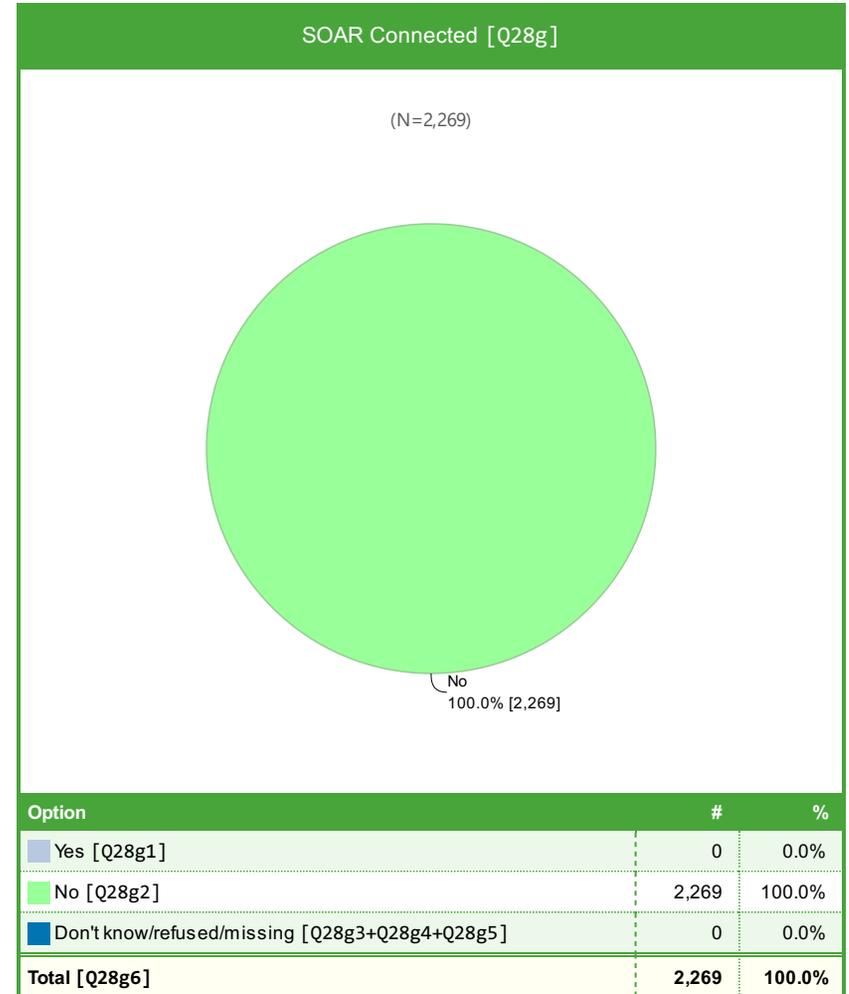
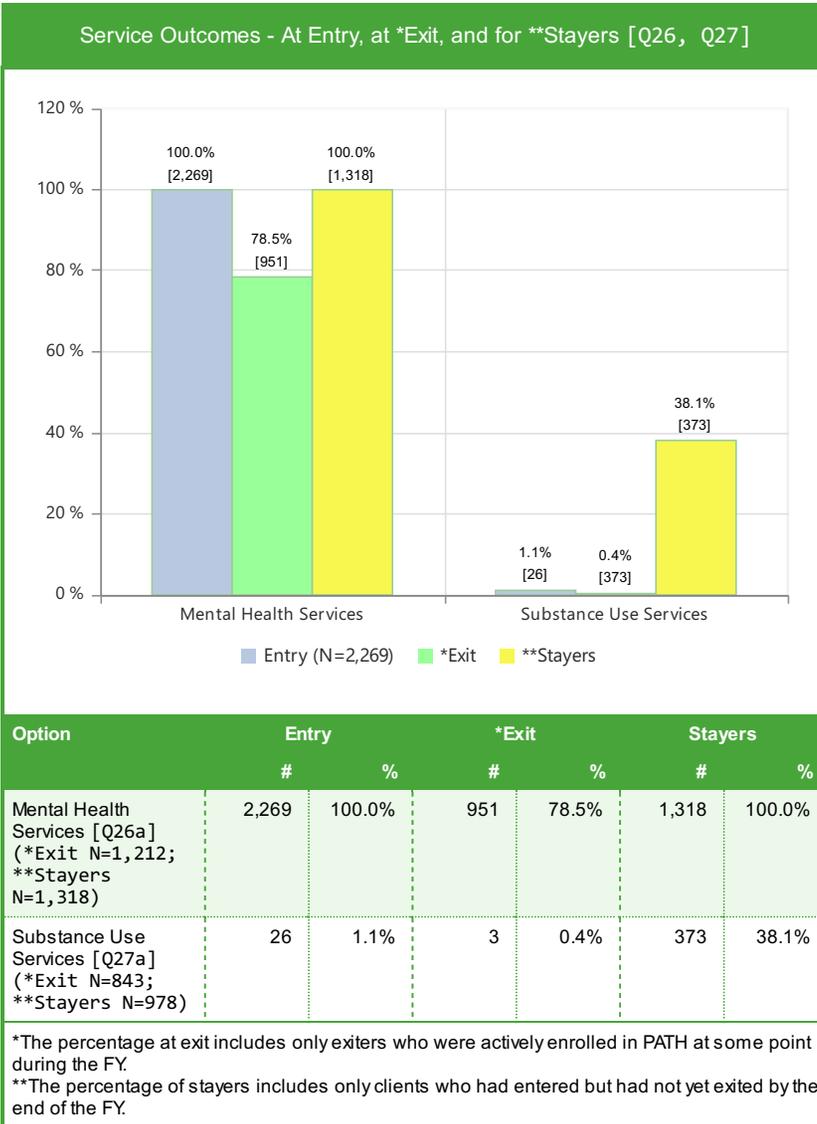
Services Provided

Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]

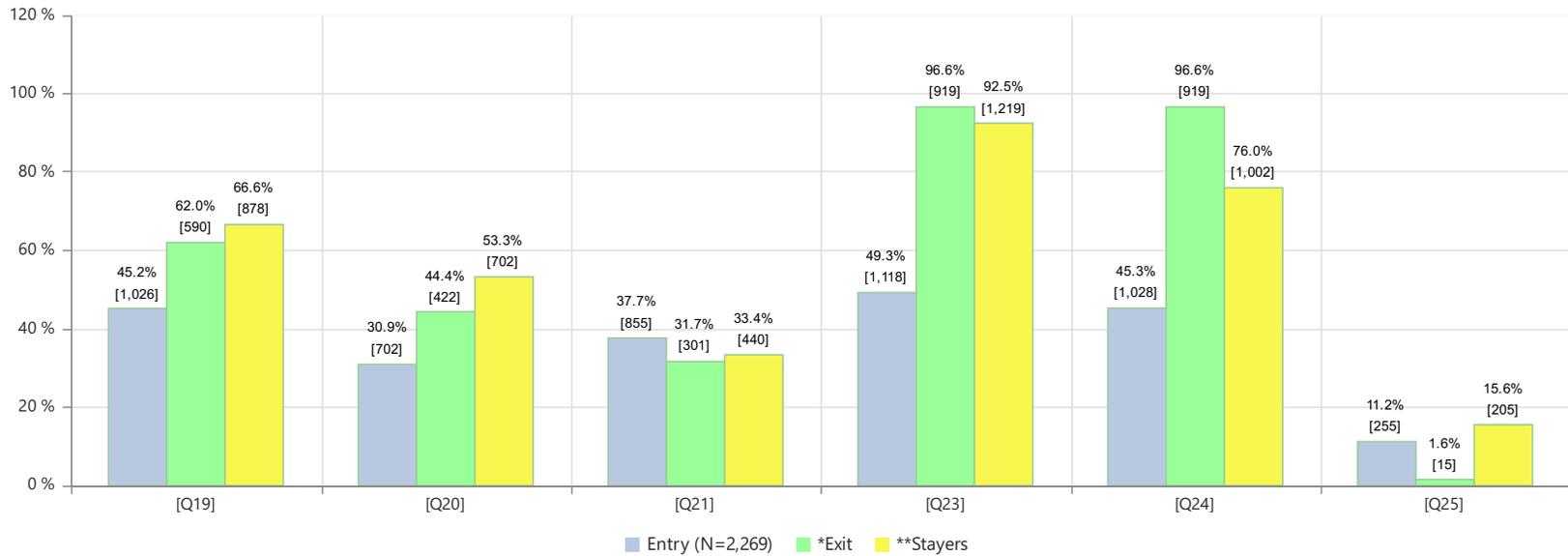


Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	1,318	58.1%	1,229	54.2%
Substance use treatment [18a2/18b2]	1,001	44.1%	402	17.7%
Primary health/dental care [18a3/18b3]	488	21.5%	229	10.1%
Temporary housing [18a4/18b4]	9	0.4%	9	0.4%
Permanent housing [18a5/18b5]	1,102	48.6%	573	25.3%
Income assistance [18a6/18b6]	422	18.6%	300	13.2%
Employment assistance [18a7/18b7]	291	12.8%	190	8.4%
Medical insurance [18a8/18b8]	58	2.6%	51	2.2%

*This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.*



Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19 thru Q25]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from anysource [Q19] (*Exit N=951; **Stayers N=1,318)	1,026	45.2%	590	62.0%	878	66.6%
SSI/SSDI [Q20] (*Exit N=951; **Stayers N=1,318)	702	30.9%	422	44.4%	702	53.3%
Non-cash benefits from anysource [Q21] (*Exit N=951; **Stayers N=1,318)	855	37.7%	301	31.7%	440	33.4%
Covered by health insurance [Q23] (*Exit N=951; **Stayers N=1,318)	1,118	49.3%	919	96.6%	1,219	92.5%
Medicaid/Medicare [Q24] (*Exit N=951; **Stayers N=1,318)	1,028	45.3%	919	96.6%	1,002	76.0%
All other health insurance [Q25] (*Exit N=951; **Stayers N=1,318)	255	11.2%	15	1.6%	205	15.6%

\*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.  
 \*\*The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

Services Provided