

**PATH Annual Report For FY18
New Horizons of the Treasure Coast (FL)**

Provider Information

Report Name:	PATH Annual Report For FY18	FY:	07/01/2017 - 06/30/2018
State:	Florida	Operating Year:	FY 2018
Provider Name:	New Horizons of the Treasure Coast	Report Status:	Confirmed
Provider Type [Q7]:	Community Mental Health Center	Primary Contact:	Heather Roberts
Provider ID:	FL-023	Contact Phone:	772-778-7217
Last Updated On:	04/02/2019	Contact Email:	hroberts@nhtcinc.org

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness (including PATH, matching, and non-PATH funds dedicated to persons with serious mental illness who are homeless or at risk of homelessness) [Q3]	\$3,559,548
Federal PATH funds received this reporting year [Q1]	\$310,011
Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]	\$103,337
Number of staff supported by PATH and matching funds [Q4]	6
Full-time equivalent (FTE) of staff supported by PATH and matching funds (<i>see instructions in the PATH Annual Report Manual to compute FTEs</i>) [Q5]	6.0
Number of trainings provided by PATH-funded staff this reporting year [Q6]	0



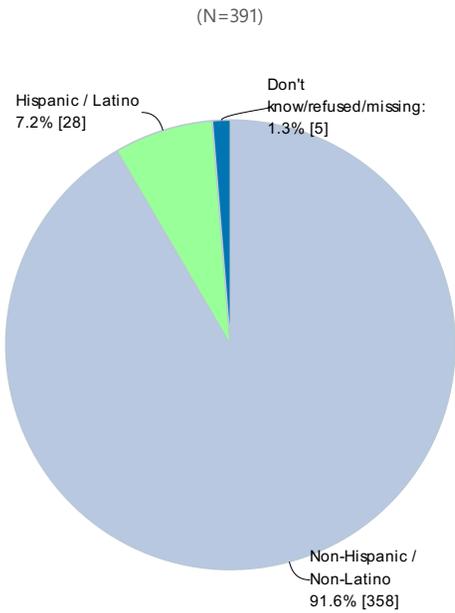
Contacts This Reporting Period

<p>435</p> <p>Total number of new persons contacted this reporting period (9+10) [Q11]</p>	<p>← 256</p> <hr/> <p>← 179</p>	<p>Number of persons contacted this reporting period in a PATH Street Outreach project [Q9]</p> <p>Number of persons contacted this reporting period in a PATH Services Only project [Q10]</p>	<p>421</p> <p>Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12]</p>
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Eligibility Status and Reporting Year

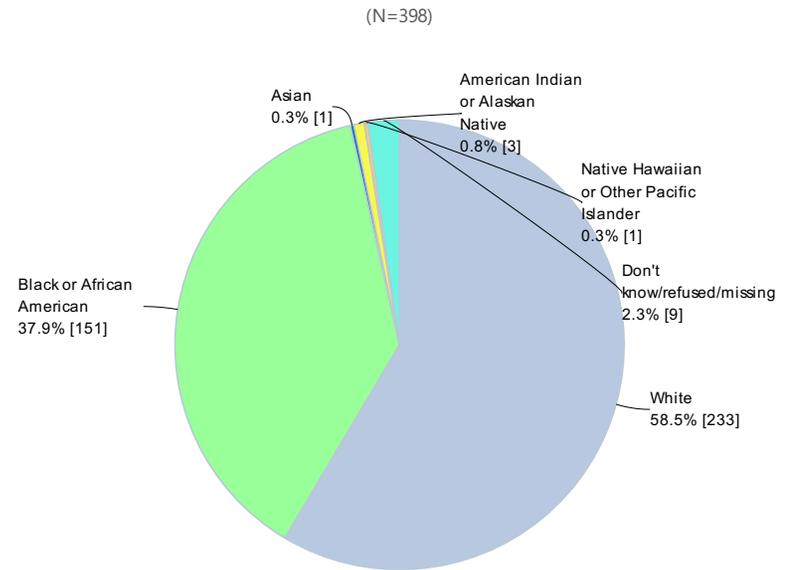
<p>391</p> <p>Number with active, enrolled PATH status at any point during the reporting period [Q15]</p>	<p>← 225</p> <hr/> <p>← 166</p>	<p>Number of persons contacted this reporting period who became enrolled in PATH [Q14]</p> <p>Persons who became enrolled in PATH before the FY [Q15 - Q14]</p>	<p>435</p> <p>Number of persons contacted by PATH-funded staff this reporting period [Q8]</p>	<p>2</p> <p>Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]</p>
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Ethnicity [Q28d]



Option	#	%
Non-Hispanic/Non-Latino [Q28d1]	358	91.6%
Hispanic/Latino [Q28d2]	28	7.2%
Don't know/refused/missing [Q28d3+Q28d4+Q28d5]	5	1.3%
Total [Q28d6]	391	100.0%

Race [Q28c]

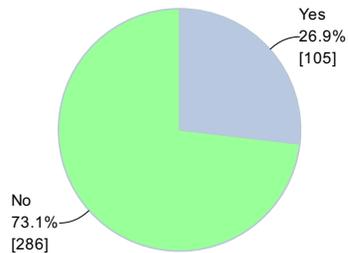


Option	#	%
White [Q28c5]	233	58.5%
Black or African American [Q28c3]	151	37.9%
Asian [Q28c2]	1	0.3%
American Indian or Alaskan Native [Q28c1]	3	0.8%
Native Hawaiian or Other Pacific Islander [Q28c4]	1	0.3%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8]	9	2.3%
Total [Q28c9]	398	100.0%

Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).

Chronic Homeless Status [Q28i]

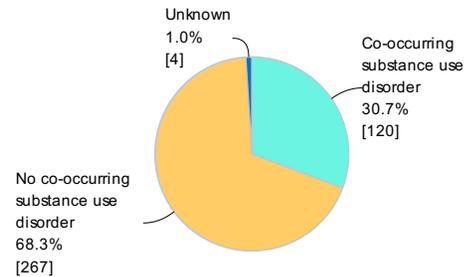
(N=391)



Option	#	%
Yes [Q28i1]	105	26.9%
No [Q28i2]	286	73.1%
Total [Q28i3]	391	100.0%

Co-occurring Disorder Status [Q28f]

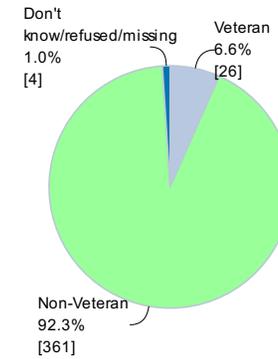
(N=391)



Option	#	%
Co-occurring substance use disorder [Q28f1]	120	30.7%
No co-occurring substance use disorder [Q28f2]	267	68.3%
Unknown [Q28f3]	4	1.0%
Total [Q28f4]	391	100.0%

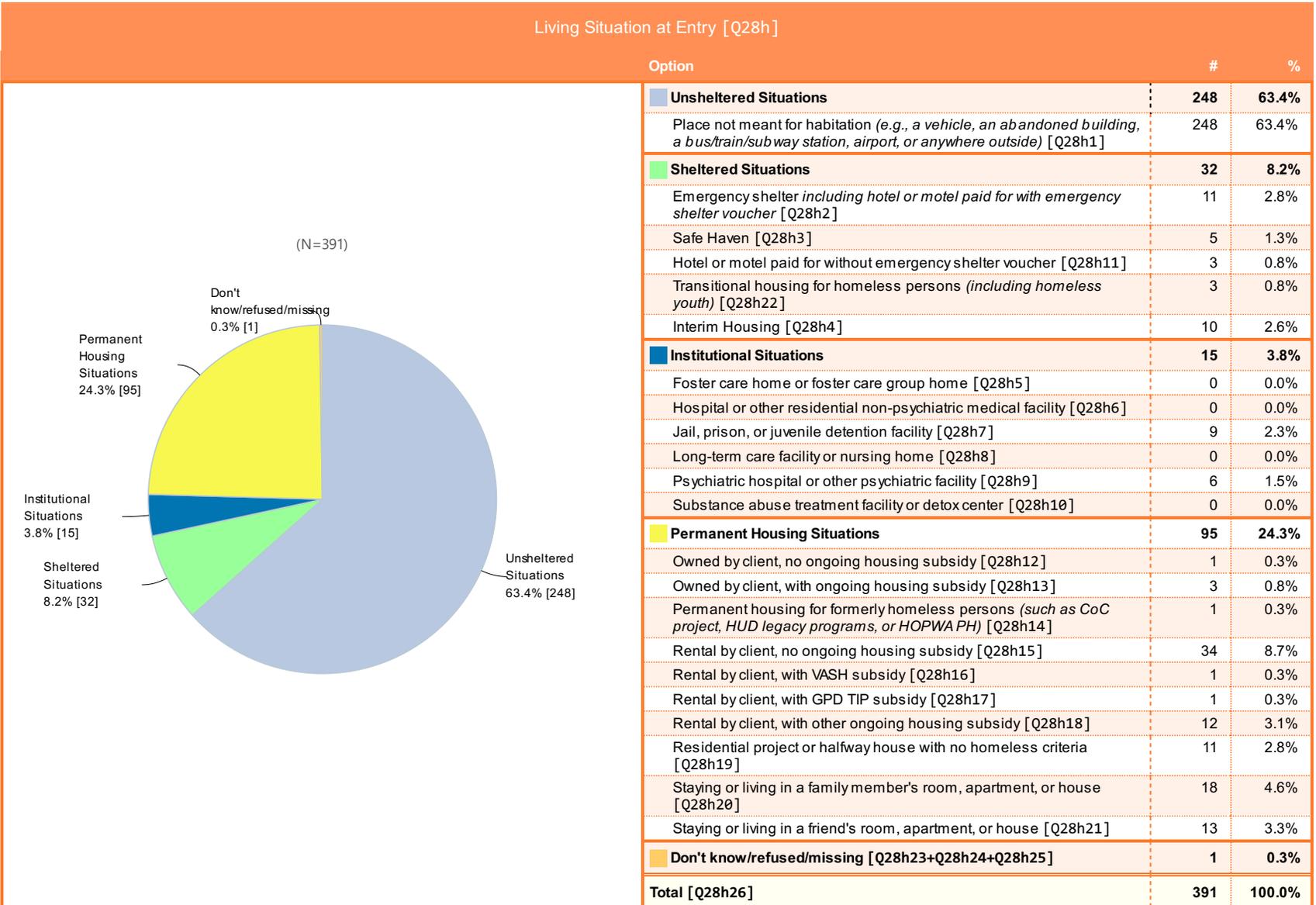
Veteran Status [Q28e]

(N=391)

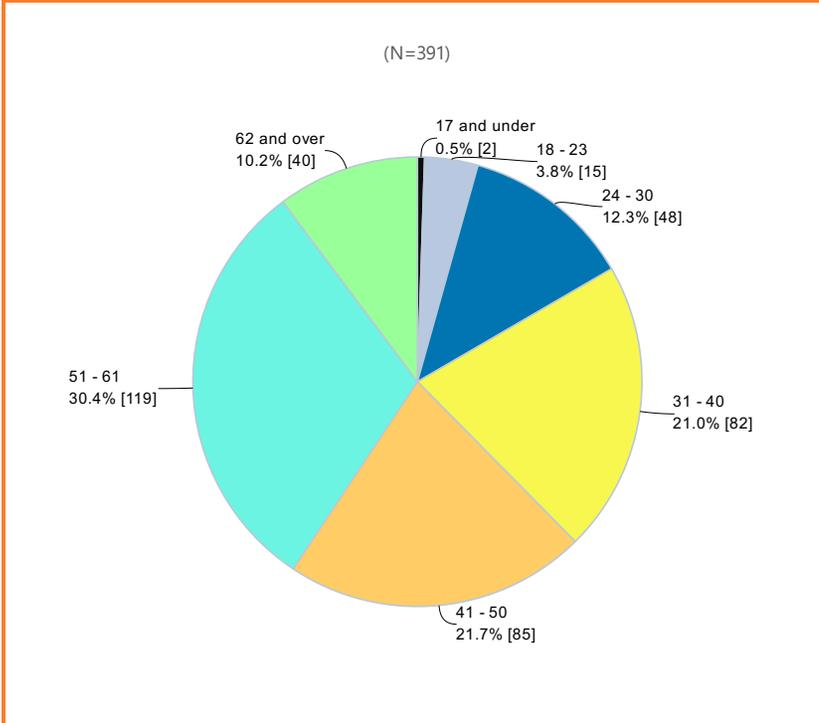


Option	#	%
Veteran [Q28e1]	26	6.6%
Non-Veteran [Q28e2]	361	92.3%
Don't know/refused/missing [Q28e3+Q28e4+Q28e5]	4	1.0%
Total [Q28e6]	391	100.0%

Living Situation at Entry [Q28h]

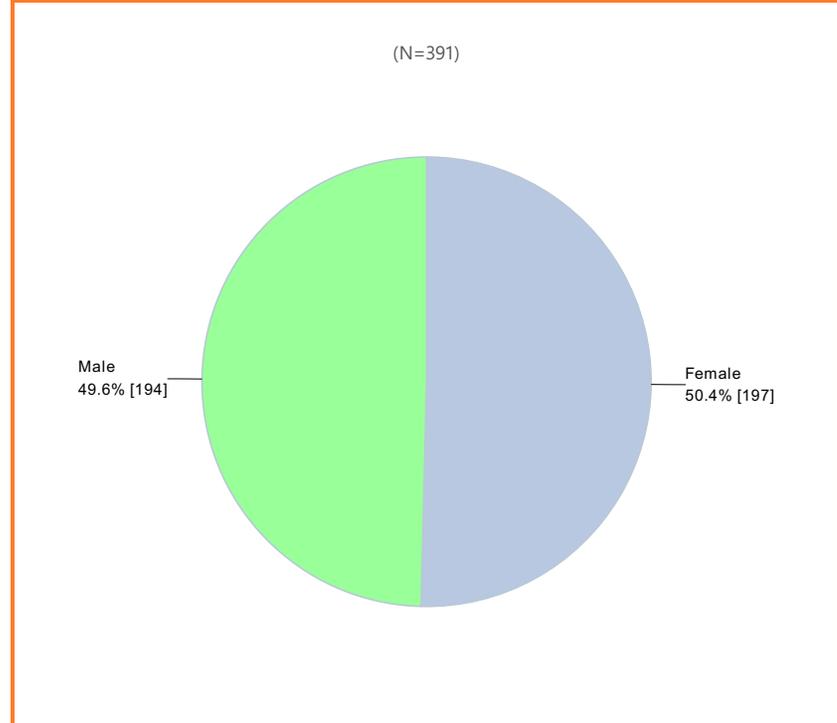


Age [Q28b]



Option	#	%
17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	2	0.5%
18 - 23 [Q28b2]	15	3.8%
24 - 30 [Q28b3]	48	12.3%
31 - 40 [Q28b4]	82	21.0%
41 - 50 [Q28b5]	85	21.7%
51 - 61 [Q28b6]	119	30.4%
62 and over [Q28b7]	40	10.2%
Don't know/refused/missing [Q28b8+Q28b9+Q28b10]	0	0.0%
Total [Q28b11]	391	100.0%

Gender [Q28a]

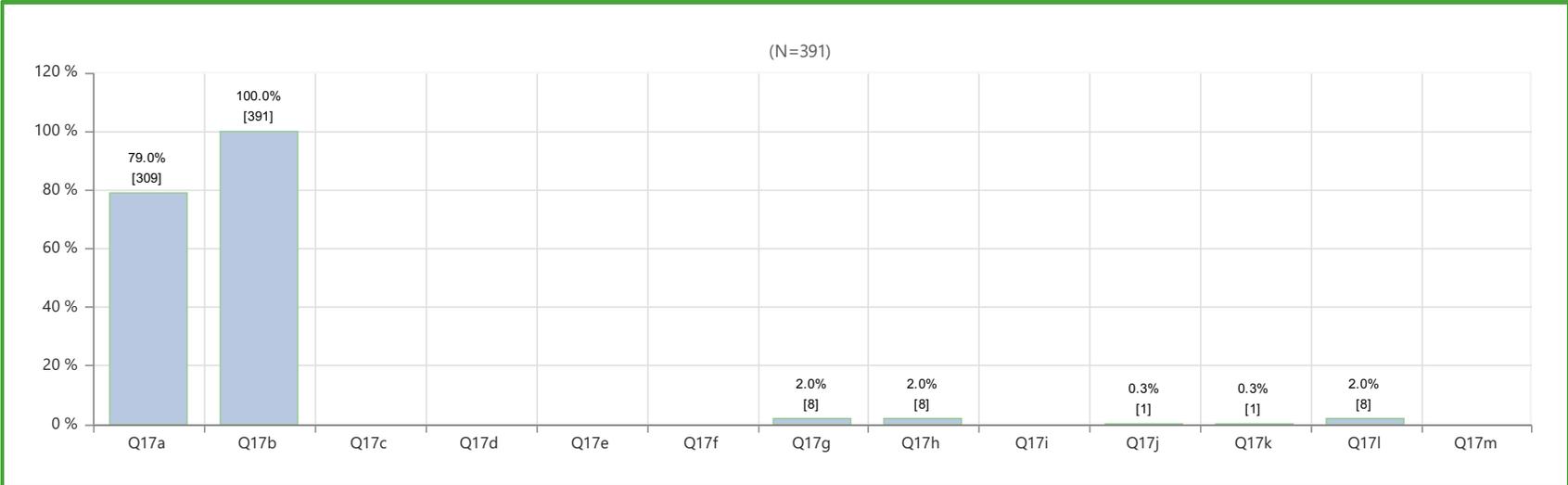


Option	#	%
Female [Q28a1]	197	50.4%
Male [Q28a2]	194	49.6%
Transgender male to female [Q28a3]	0	0.0%
Transgender female to male [Q28a4]	0	0.0%
Gender non-conforming [Q28a5]	0	0.0%
Don't know/refused/missing [Q28a6+Q28a7+Q28a8]	0	0.0%
Total [Q28a9]	391	100.0%

Services to Enrolled Client

350 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16]

Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	309	79.0%
Screening [Q17b]	391	100.0%
Clinical Assessment [Q17c]	0	0.0%
Habilitation/rehabilitation [Q17d]	0	0.0%
Community mental health [Q17e]	0	0.0%
Substance use treatment [Q17f]	0	0.0%
Case management [Q17g]	8	2.0%
Residential supportive services [Q17h]	8	2.0%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	1	0.3%
Housing eligibility determination [Q17k]	1	0.3%
Security deposits [Q17l]	8	2.0%
One-time rent for eviction prevention [Q17m]	0	0.0%

Services Provided

Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	319	81.6%	0	0.0%
Substance use treatment [18a2/18b2]	74	18.9%	0	0.0%
Primary health/dental care [18a3/18b3]	89	22.8%	0	0.0%
Temporary housing [18a4/18b4]	10	2.6%	0	0.0%
Permanent housing [18a5/18b5]	300	76.7%	0	0.0%
Income assistance [18a6/18b6]	71	18.2%	0	0.0%
Employment assistance [18a7/18b7]	29	7.4%	0	0.0%
Medical insurance [18a8/18b8]	19	4.9%	0	0.0%

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.

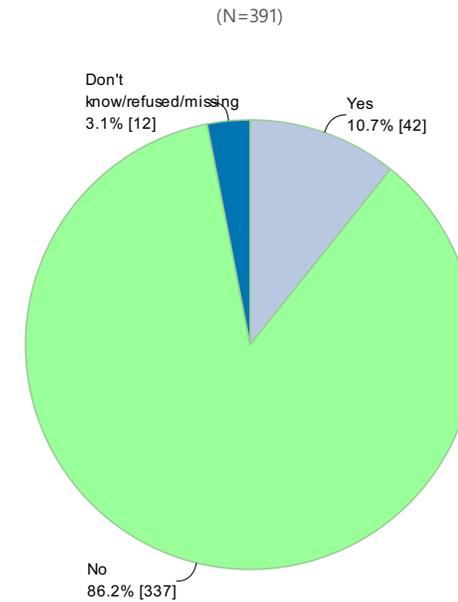
Service Outcomes - At Entry, at *Exit, and for **Stayers [Q26, Q27]

This is an optional question.
Data for 2018 is not present.

Option	Entry		*Exit		Stayers	
	#	%	#	%	#	%
Mental Health Services [Q26a] (*Exit N=; **Stayers N=)	0	0.0%	0	0.0%	0	0.0%
Substance Use Services [Q27a] (*Exit N=; **Stayers N=)	0	0.0%	0	0.0%	0	0.0%

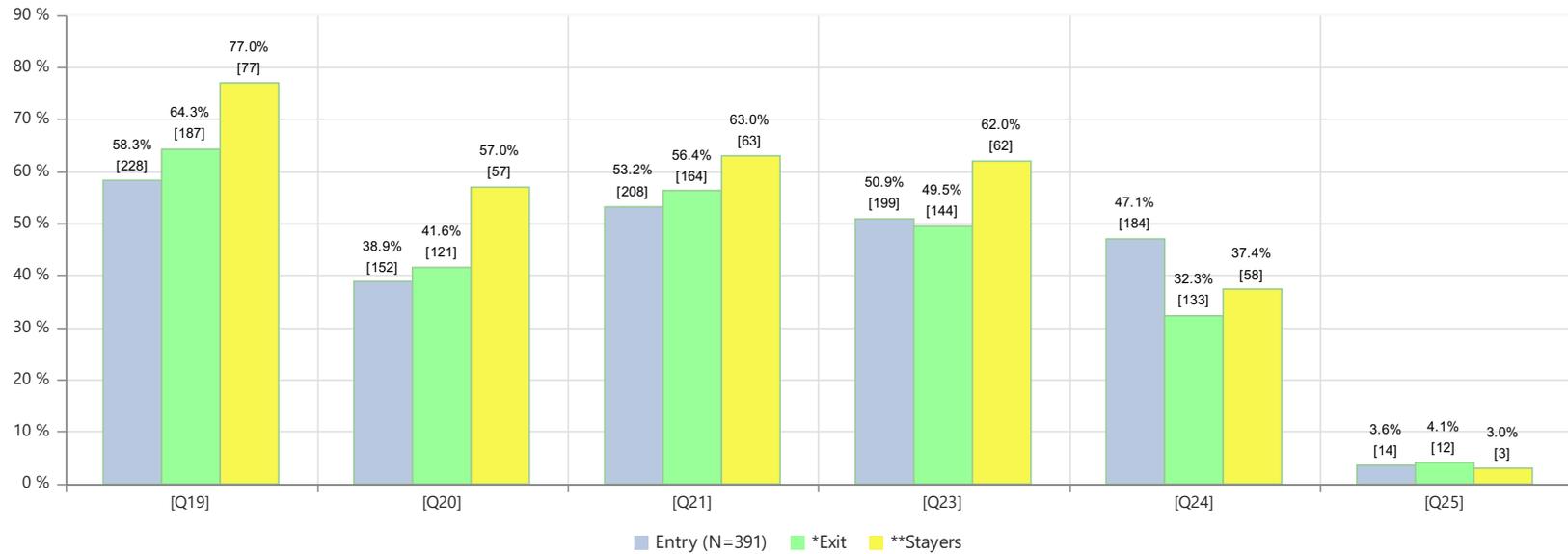
*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
**The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

SOAR Connected [Q28g]



Option	#	%
Yes [Q28g1]	42	10.7%
No [Q28g2]	337	86.2%
Don't know/refused/missing [Q28g3+Q28g4+Q28g5]	12	3.1%
Total [Q28g6]	391	100.0%

Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19 thru Q25]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from anysource [Q19] (*Exit N=291; **Stayers N=100)	228	58.3%	187	64.3%	77	77.0%
SSI/SSDI [Q20] (*Exit N=291; **Stayers N=100)	152	38.9%	121	41.6%	57	57.0%
Non-cash benefits from anysource [Q21] (*Exit N=291; **Stayers N=100)	208	53.2%	164	56.4%	63	63.0%
Covered by health insurance [Q23] (*Exit N=291; **Stayers N=100)	199	50.9%	144	49.5%	62	62.0%
Medicaid/Medicare [Q24] (*Exit N=412; **Stayers N=155)	184	47.1%	133	32.3%	58	37.4%
All other health insurance [Q25] (*Exit N=291; **Stayers N=100)	14	3.6%	12	4.1%	3	3.0%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

Services Provided