

**PATH Annual Report For FY18
Austin-Travis County Mental Health/Mental Retardation (TX)**

Provider Information

Report Name:	PATH Annual Report For FY18	FY:	09/01/2017 - 08/31/2018
State:	Texas	Operating Year:	FY 2018
Provider Name:	Austin-Travis County Mental Health/Mental Retardation	Report Status:	Confirmed
Provider Type [Q7]:	Community Mental Health Center	Primary Contact:	David Gomez
Provider ID:	TX-001	Contact Phone:	(512) 478-5644
Last Updated On:	01/17/2019	Contact Email:	david.gomez@atcic.org

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness (including PATH, matching, and non-PATH funds dedicated to persons with serious mental illness who are homeless or at risk of homelessness) [Q3]	\$25,800,000
Federal PATH funds received this reporting year [Q1]	\$557,573
Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]	\$243,338
Number of staff supported by PATH and matching funds [Q4]	11
Full-time equivalent (FTE) of staff supported by PATH and matching funds (<i>see instructions in the PATH Annual Report Manual to compute FTEs</i>) [Q5]	8.6
Number of trainings provided by PATH-funded staff this reporting year [Q6]	16



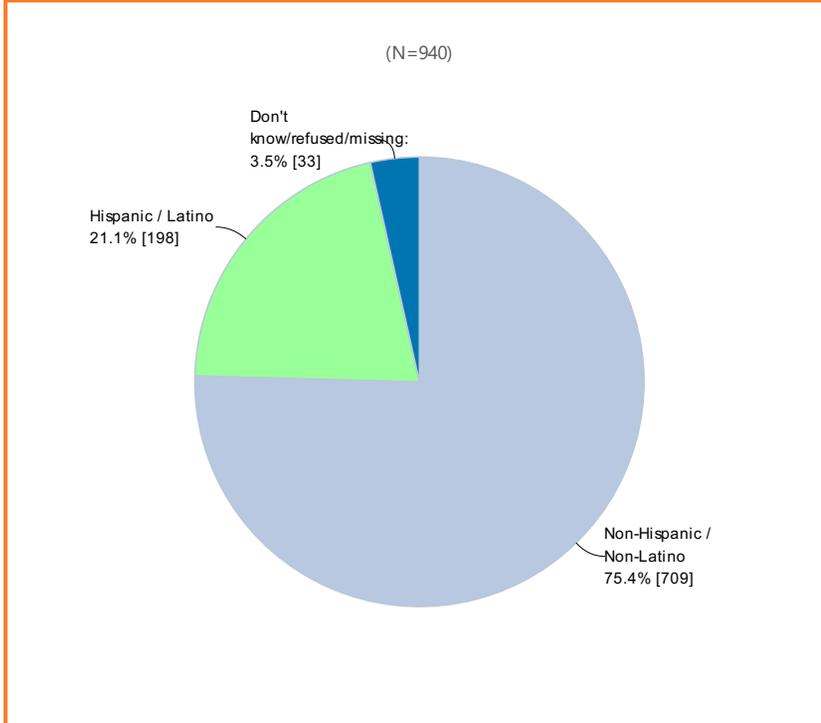
Contacts This Reporting Period

<p>1,285</p> <p>Total number of new persons contacted this reporting period (9+10) [Q11]</p>	<p>← 1,285</p> <p>Number of persons contacted this reporting period in a PATH Street Outreach project [Q9]</p> <hr/> <p>← 0</p> <p>Number of persons contacted this reporting period in a PATH Services Only project [Q10]</p>	<p>940</p> <p>Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12]</p>
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Eligibility Status and Reporting Year

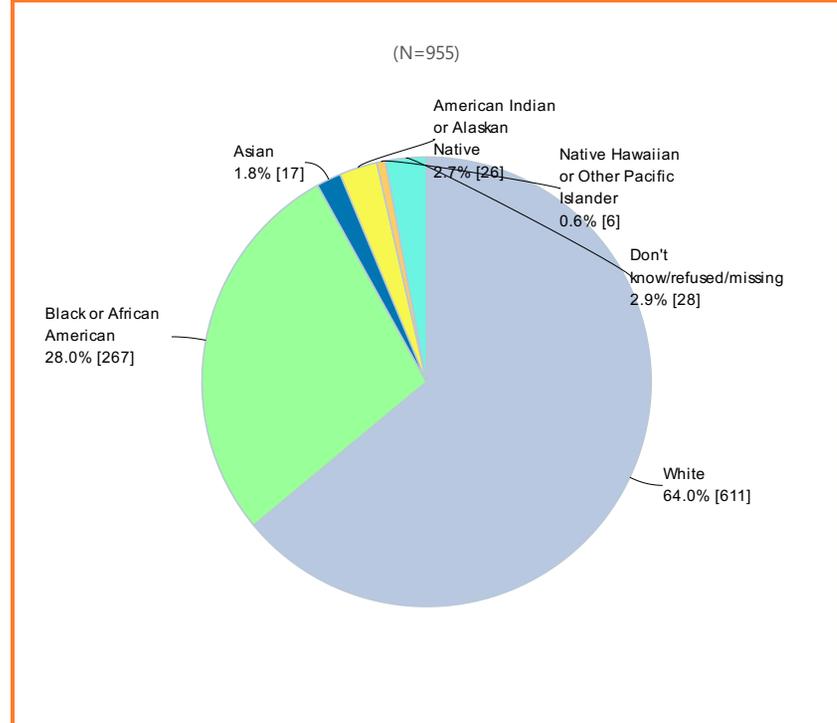
<p>940</p> <p>Number with active, enrolled PATH status at any point during the reporting period [Q15]</p>	<p>← 940</p> <p>Number of persons contacted this reporting period who became enrolled in PATH [Q14]</p> <hr/> <p>← 0</p> <p>Persons who became enrolled in PATH before the FY [Q15 - Q14]</p>	<p>1,285</p> <p>Number of persons contacted by PATH-funded staff this reporting period [Q8]</p>	<p>3</p> <p>Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]</p>
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Ethnicity [Q28d]



Option	#	%
Non-Hispanic/Non-Latino [Q28d1]	709	75.4%
Hispanic/Latino [Q28d2]	198	21.1%
Don't know/refused/missing [Q28d3+Q28d4+Q28d5]	33	3.5%
Total [Q28d6]	940	100.0%

Race [Q28c]

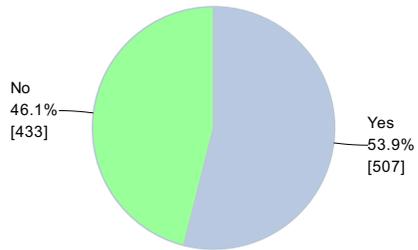


Option	#	%
White [Q28c5]	611	64.0%
Black or African American [Q28c3]	267	28.0%
Asian [Q28c2]	17	1.8%
American Indian or Alaskan Native [Q28c1]	26	2.7%
Native Hawaiian or Other Pacific Islander [Q28c4]	6	0.6%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8]	28	2.9%
Total [Q28c9]	955	100.0%

Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).

Chronic Homeless Status [Q28i]

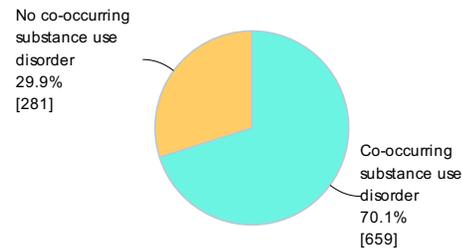
(N=940)



Option	#	%
Yes [Q28i1]	507	53.9%
No [Q28i2]	433	46.1%
Total [Q28i3]	940	100.0%

Co-occurring Disorder Status [Q28f]

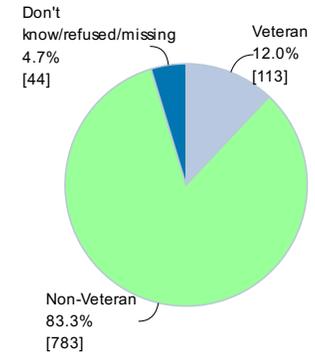
(N=940)



Option	#	%
Co-occurring substance use disorder [Q28f1]	659	70.1%
No co-occurring substance use disorder [Q28f2]	281	29.9%
Unknown [Q28f3]	0	0.0%
Total [Q28f4]	940	100.0%

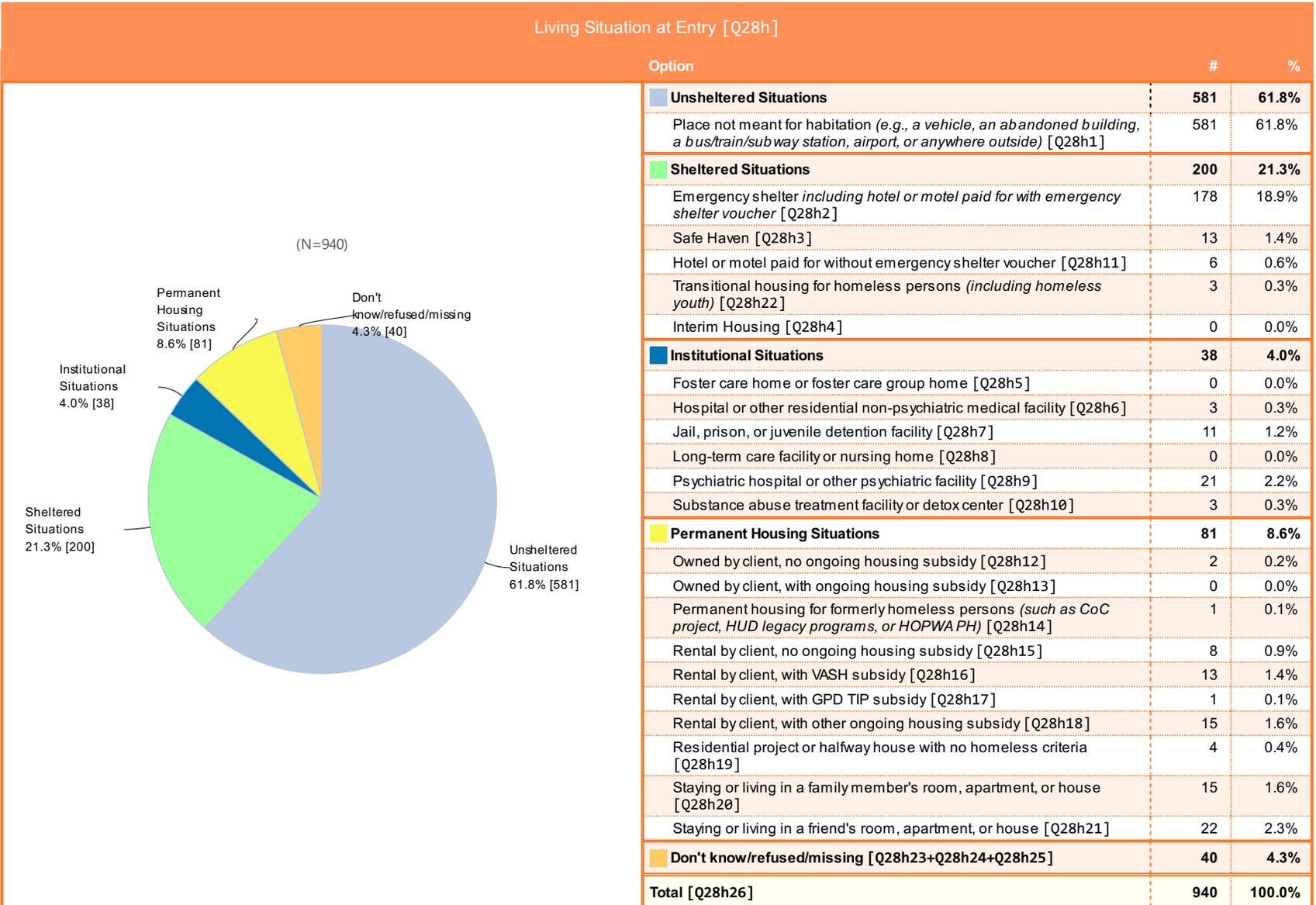
Veteran Status [Q28e]

(N=940)

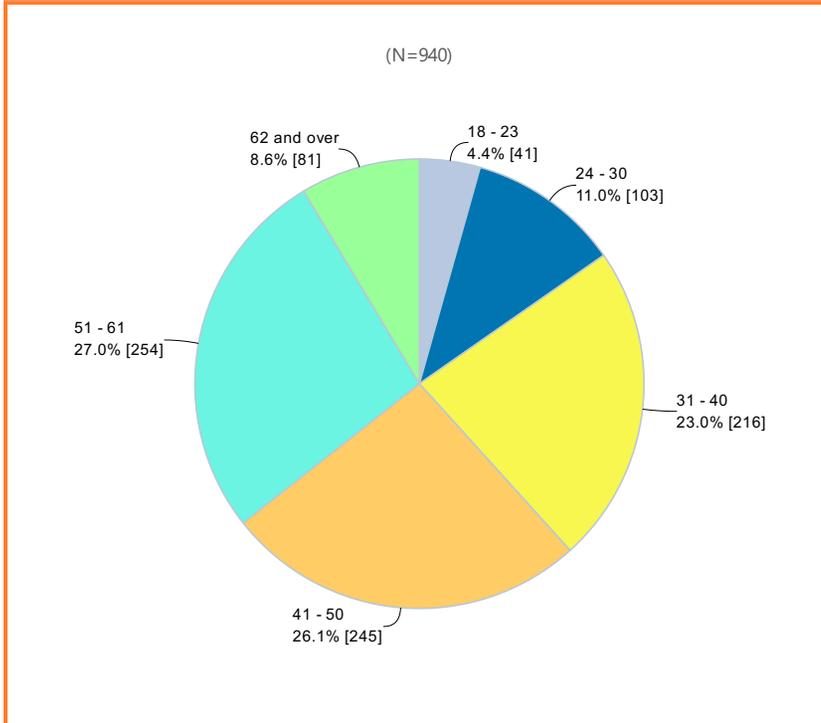


Option	#	%
Veteran [Q28e1]	113	12.0%
Non-Veteran [Q28e2]	783	83.3%
Don't know/refused/missing [Q28e3+Q28e4+Q28e5]	44	4.7%
Total [Q28e6]	940	100.0%

Living Situation at Entry [Q28h]

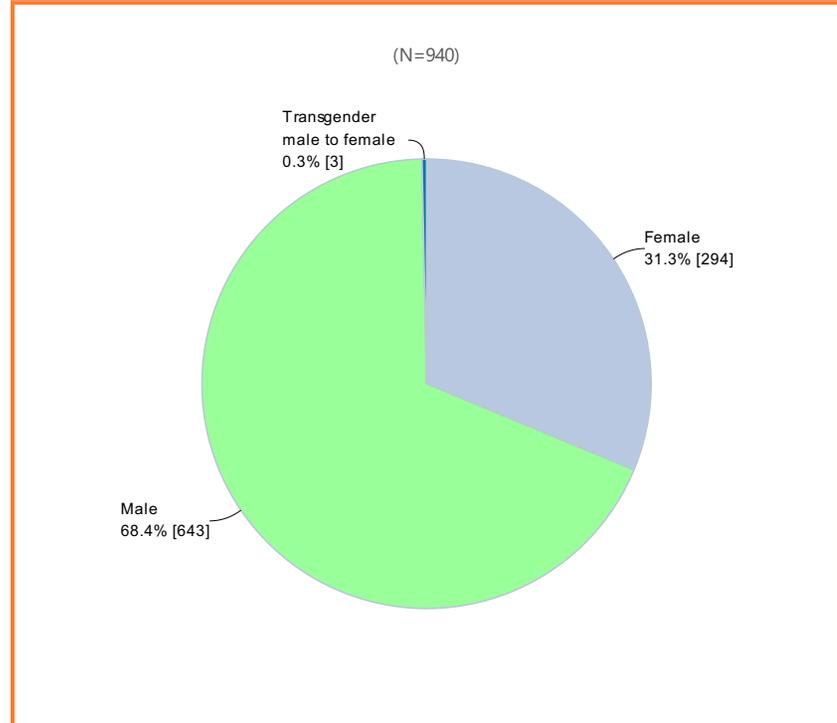


Age [Q28b]



Option	#	%
■ 17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	0	0.0%
■ 18 - 23 [Q28b2]	41	4.4%
■ 24 - 30 [Q28b3]	103	11.0%
■ 31 - 40 [Q28b4]	216	23.0%
■ 41 - 50 [Q28b5]	245	26.1%
■ 51 - 61 [Q28b6]	254	27.0%
■ 62 and over [Q28b7]	81	8.6%
■ Don't know/refused/missing [Q28b8+Q28b9+Q28b10]	0	0.0%
Total [Q28b11]	940	100.0%

Gender [Q28a]



Option	#	%
■ Female [Q28a1]	294	31.3%
■ Male [Q28a2]	643	68.4%
■ Transgender male to female [Q28a3]	3	0.3%
■ Transgender female to male [Q28a4]	0	0.0%
■ Gender non-conforming [Q28a5]	0	0.0%
■ Don't know/refused/missing [Q28a6+Q28a7+Q28a8]	0	0.0%
Total [Q28a9]	940	100.0%

Services to Enrolled Client

940 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16]

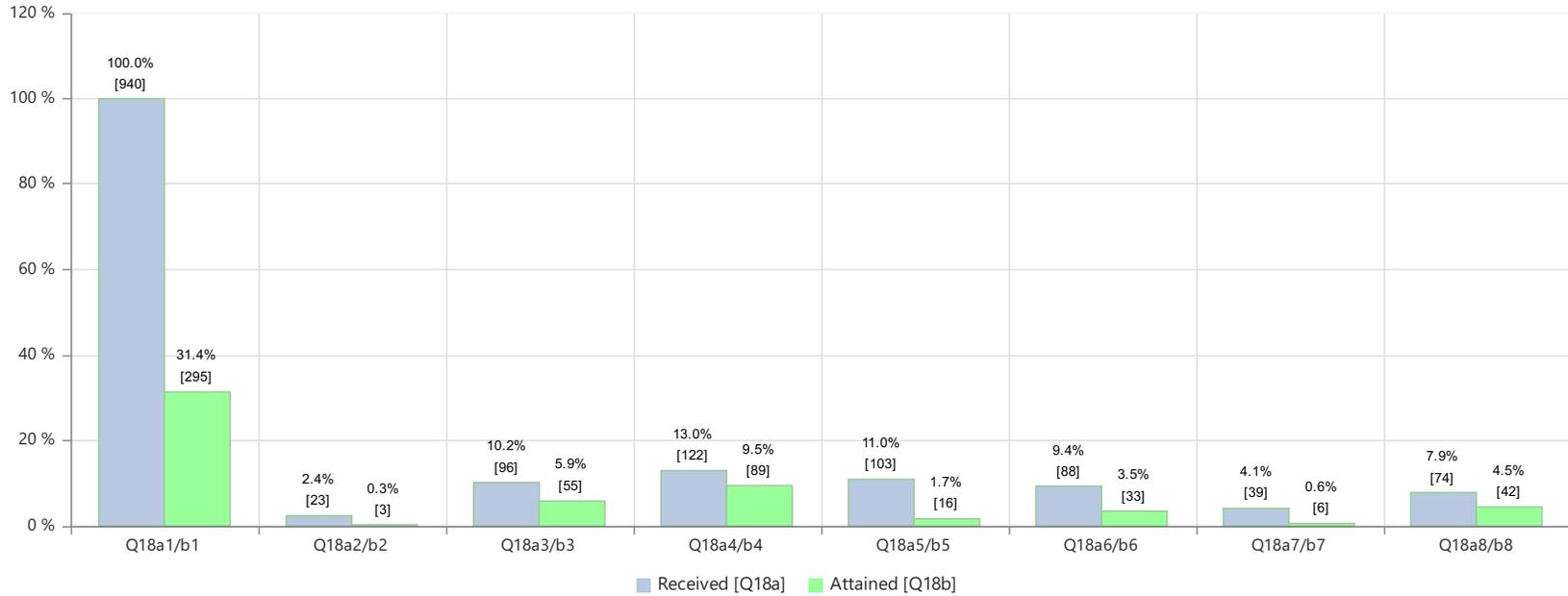
Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	57	6.1%
Screening [Q17b]	86	9.1%
Clinical Assessment [Q17c]	680	72.3%
Habilitation/rehabilitation [Q17d]	225	23.9%
Community mental health [Q17e]	940	100.0%
Substance use treatment [Q17f]	0	0.0%
Case management [Q17g]	940	100.0%
Residential supportive services [Q17h]	92	9.8%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	12	1.3%
Housing eligibility determination [Q17k]	637	67.8%
Security deposits [Q17l]	0	0.0%
One-time rent for eviction prevention [Q17m]	4	0.4%

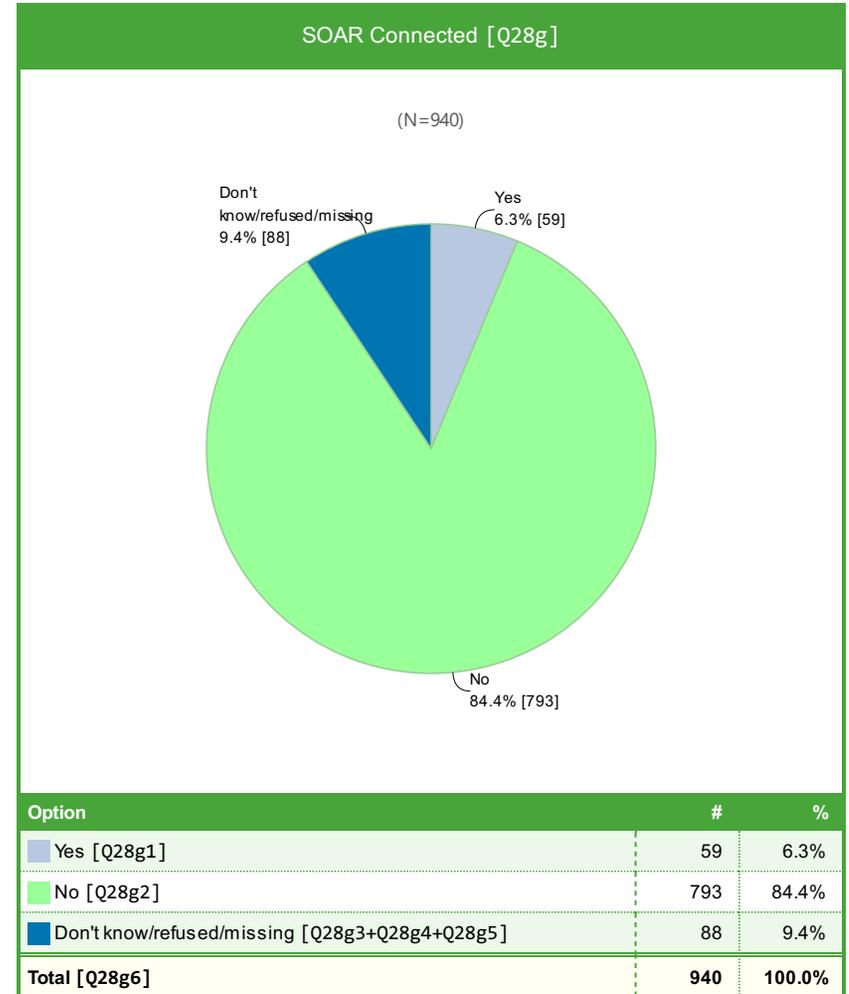
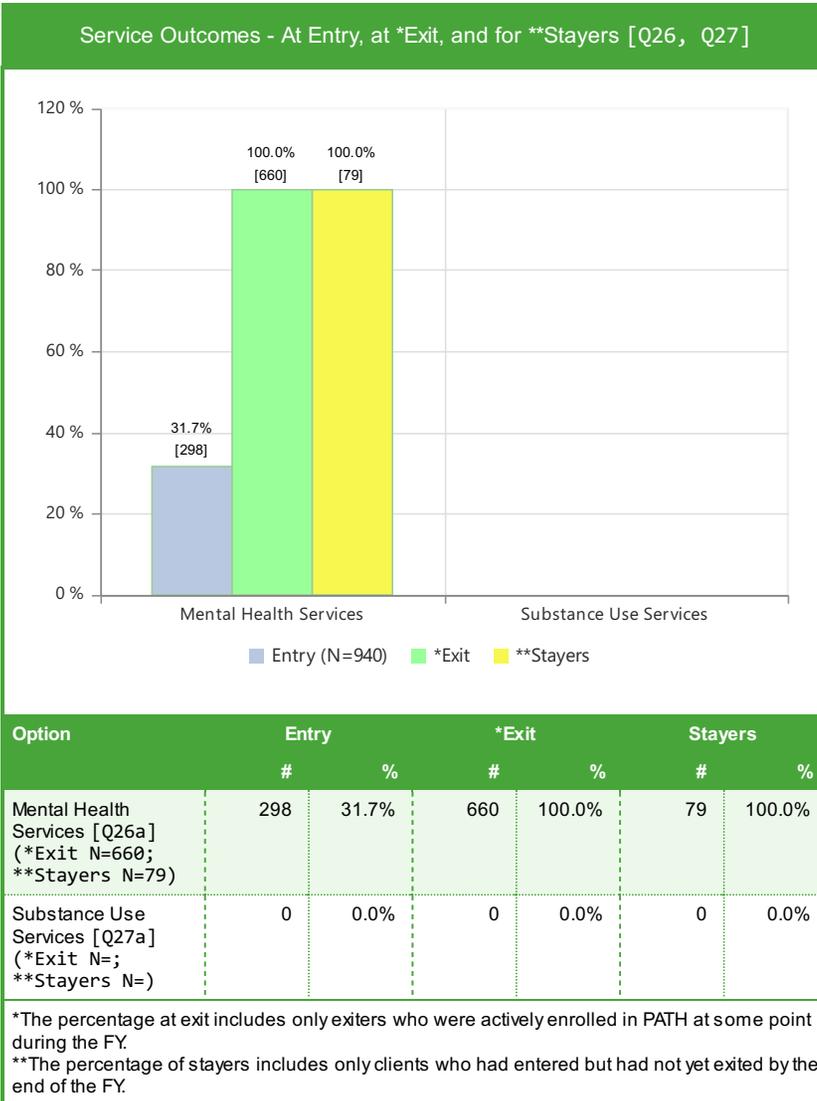
Services Provided

Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]

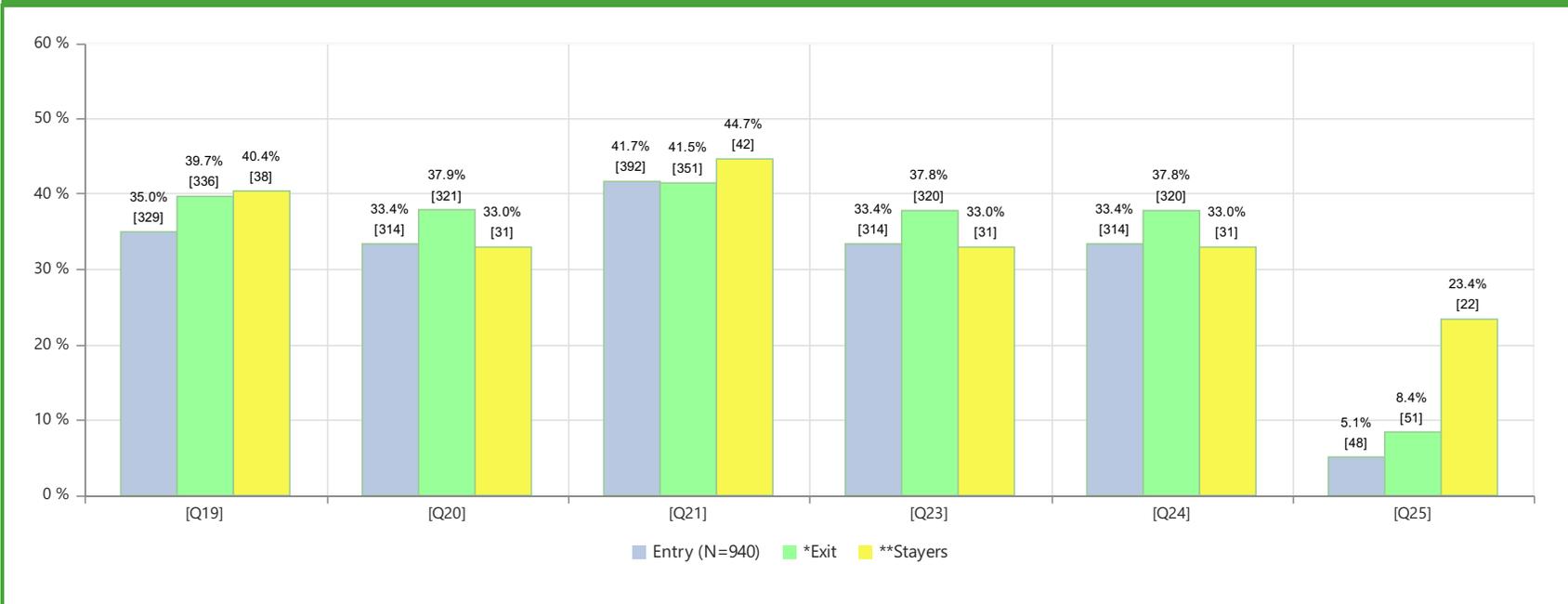


Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	940	100.0%	295	31.4%
Substance use treatment [18a2/18b2]	23	2.4%	3	0.3%
Primary health/dental care [18a3/18b3]	96	10.2%	55	5.9%
Temporary housing [18a4/18b4]	122	13.0%	89	9.5%
Permanent housing [18a5/18b5]	103	11.0%	16	1.7%
Income assistance [18a6/18b6]	88	9.4%	33	3.5%
Employment assistance [18a7/18b7]	39	4.1%	6	0.6%
Medical insurance [18a8/18b8]	74	7.9%	42	4.5%

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.



Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19 thru Q25]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from anysource [Q19] (*Exit N=846; **Stayers N=94)	329	35.0%	336	39.7%	38	40.4%
SSI/SSDI [Q20] (*Exit N=846; **Stayers N=94)	314	33.4%	321	37.9%	31	33.0%
Non-cash benefits from anysource [Q21] (*Exit N=846; **Stayers N=94)	392	41.7%	351	41.5%	42	44.7%
Covered by health insurance [Q23] (*Exit N=846; **Stayers N=94)	314	33.4%	320	37.8%	31	33.0%
Medicaid/Medicare [Q24] (*Exit N=846; **Stayers N=94)	314	33.4%	320	37.8%	31	33.0%
All other health insurance [Q25] (*Exit N=605; **Stayers N=94)	48	5.1%	51	8.4%	22	23.4%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

Services Provided