

**PATH Annual Report For FY18
HOPES Center of Racine, Inc. (WI)**

Provider Information

Report Name:	PATH Annual Report For FY18	FY:	07/01/2017 - 06/30/2018
State:	Wisconsin	Operating Year:	FY 2018
Provider Name:	HOPES Center of Racine, Inc.	Report Status:	Confirmed
Provider Type [Q7]:	Social Service Agency	Primary Contact:	SCOTT METZEL
Provider ID:	WI-017	Contact Phone:	262-898-2940
Last Updated On:	01/25/2019	Contact Email:	hopes@hopescenter.org

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness (including PATH, matching, and non-PATH funds dedicated to persons with serious mental illness who are homeless or at risk of homelessness) [Q3]	\$101,185
Federal PATH funds received this reporting year [Q1]	\$37,736
Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]	\$12,579
Number of staff supported by PATH and matching funds [Q4]	5
Full-time equivalent (FTE) of staff supported by PATH and matching funds (<i>see instructions in the PATH Annual Report Manual to compute FTEs</i>) [Q5]	1.4
Number of trainings provided by PATH-funded staff this reporting year [Q6]	1



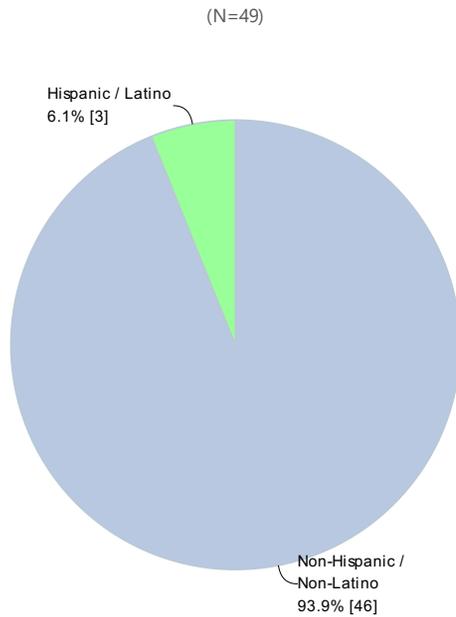
Contacts This Reporting Period

242			59
Total number of new persons contacted this reporting period (9+10) [Q11]	←	112	Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12]
		Number of persons contacted this reporting period in a PATH Street Outreach project [Q9]	
	←	130	
		Number of persons contacted this reporting period in a PATH Services Only project [Q10]	

Eligibility Status and Reporting Year

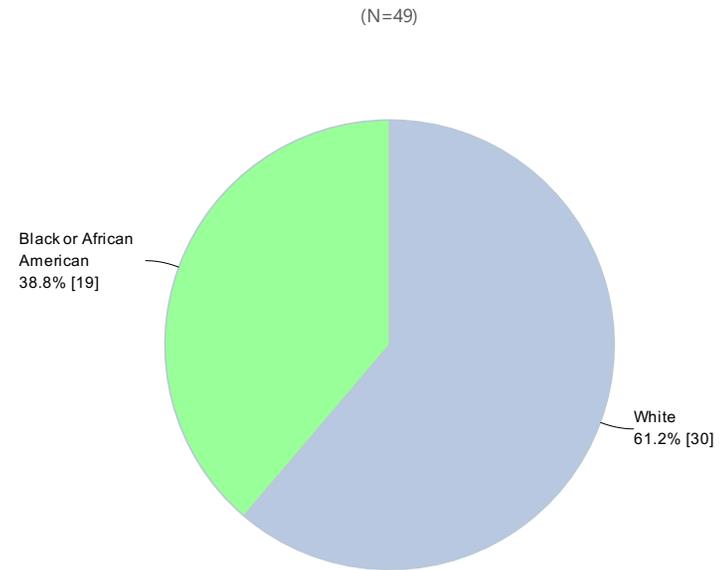
49			277	68
Number with active, enrolled PATH status at any point during the reporting period [Q15]	←	33	Number of persons contacted by PATH-funded staff this reporting period [Q8]	Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]
		Number of persons contacted this reporting period who became enrolled in PATH [Q14]		
	←	16		
		Persons who became enrolled in PATH before the FY [Q15 - Q14]		

Ethnicity [Q28d]



Option	#	%
Non-Hispanic/Non-Latino [Q28d1]	46	93.9%
Hispanic/Latino [Q28d2]	3	6.1%
Don't know/refused/missing [Q28d3+Q28d4+Q28d5]	0	0.0%
Total [Q28d6]	49	100.0%

Race [Q28c]

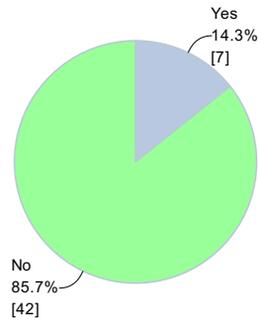


Option	#	%
White [Q28c5]	30	61.2%
Black or African American [Q28c3]	19	38.8%
Asian [Q28c2]	0	0.0%
American Indian or Alaskan Native [Q28c1]	0	0.0%
Native Hawaiian or Other Pacific Islander [Q28c4]	0	0.0%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8]	0	0.0%
Total [Q28c9]	49	100.0%

Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).

Chronic Homeless Status [Q28i]

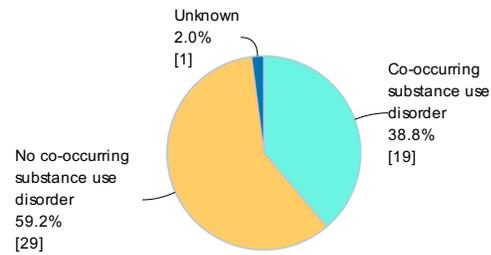
(N=49)



Option	#	%
Yes [Q28i1]	7	14.3%
No [Q28i2]	42	85.7%
Total [Q28i3]	49	100.0%

Co-occurring Disorder Status [Q28f]

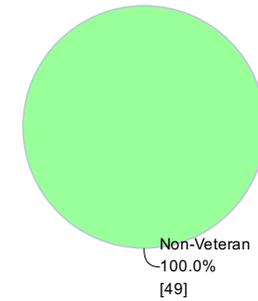
(N=49)



Option	#	%
Co-occurring substance use disorder [Q28f1]	19	38.8%
No co-occurring substance use disorder [Q28f2]	29	59.2%
Unknown [Q28f3]	1	2.0%
Total [Q28f4]	49	100.0%

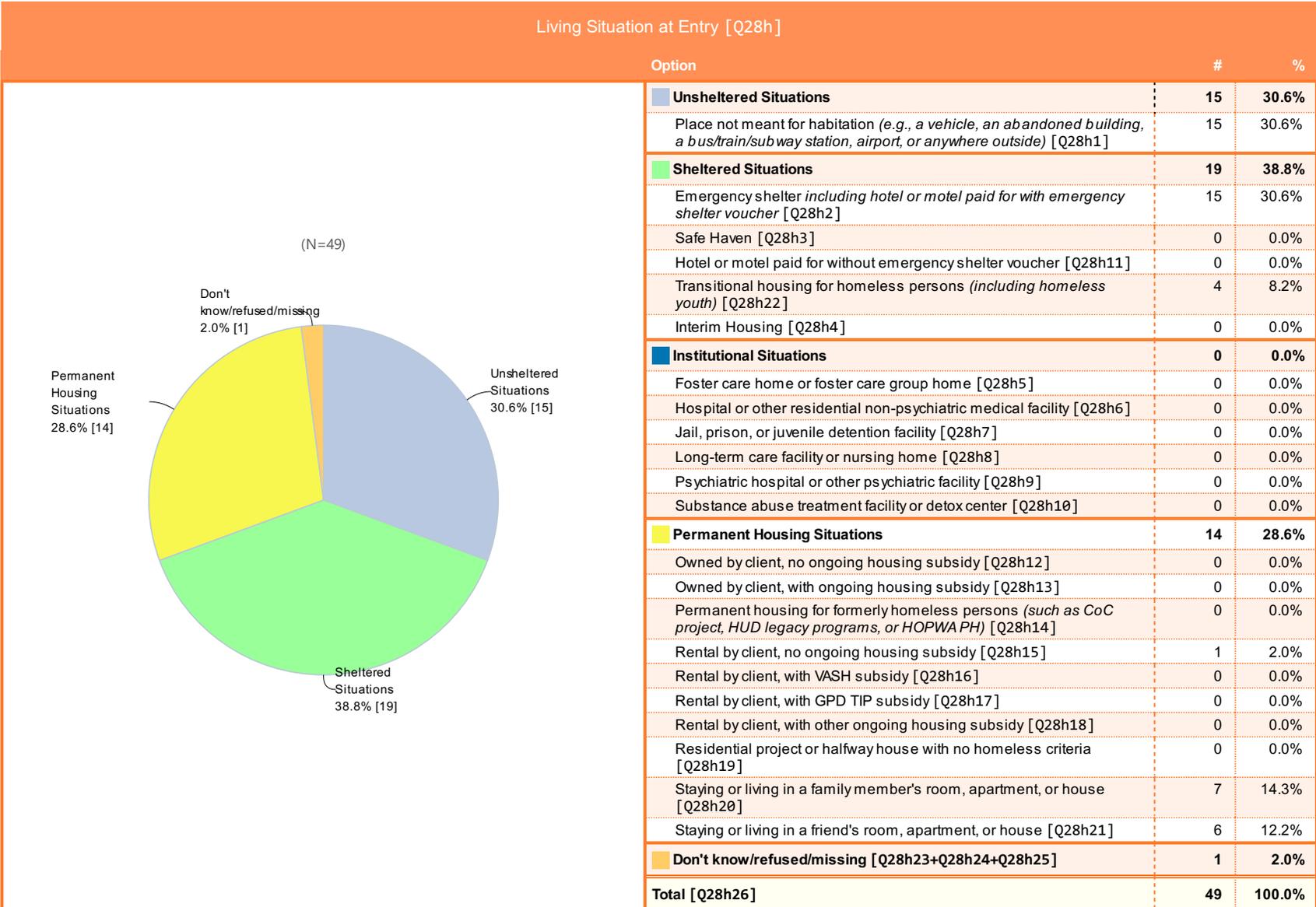
Veteran Status [Q28e]

(N=49)

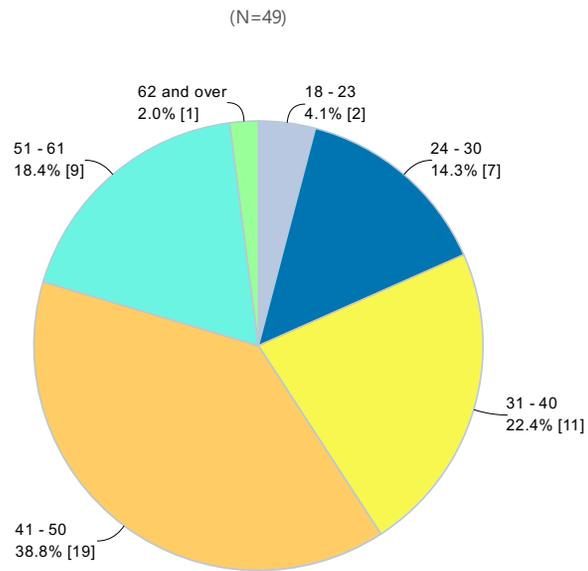


Option	#	%
Veteran [Q28e1]	0	0.0%
Non-Veteran [Q28e2]	49	100.0%
Don't know/refused/missing [Q28e3+Q28e4+Q28e5]	0	0.0%
Total [Q28e6]	49	100.0%

Living Situation at Entry [Q28h]

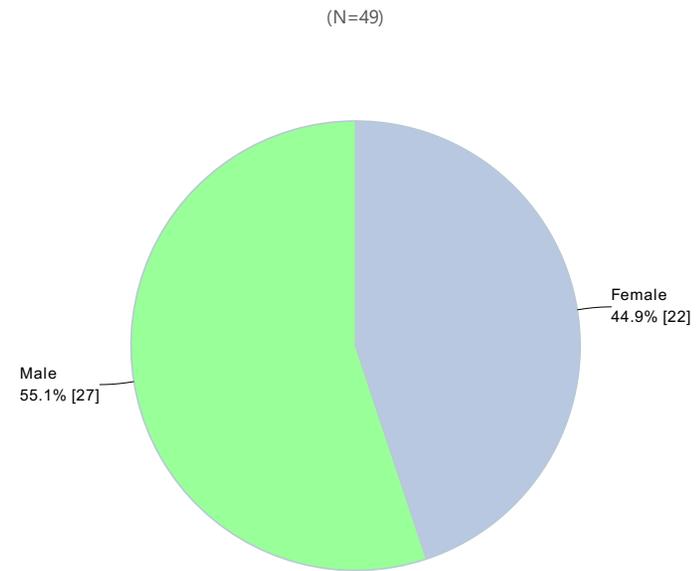


Age [Q28b]



Option	#	%
17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	0	0.0%
18 - 23 [Q28b2]	2	4.1%
24 - 30 [Q28b3]	7	14.3%
31 - 40 [Q28b4]	11	22.4%
41 - 50 [Q28b5]	19	38.8%
51 - 61 [Q28b6]	9	18.4%
62 and over [Q28b7]	1	2.0%
Don't know/refused/missing [Q28b8+Q28b9+Q28b10]	0	0.0%
Total [Q28b11]	49	100.0%

Gender [Q28a]



Option	#	%
Female [Q28a1]	22	44.9%
Male [Q28a2]	27	55.1%
Transgender male to female [Q28a3]	0	0.0%
Transgender female to male [Q28a4]	0	0.0%
Gender non-conforming [Q28a5]	0	0.0%
Don't know/refused/missing [Q28a6+Q28a7+Q28a8]	0	0.0%
Total [Q28a9]	49	100.0%

Services to Enrolled Client

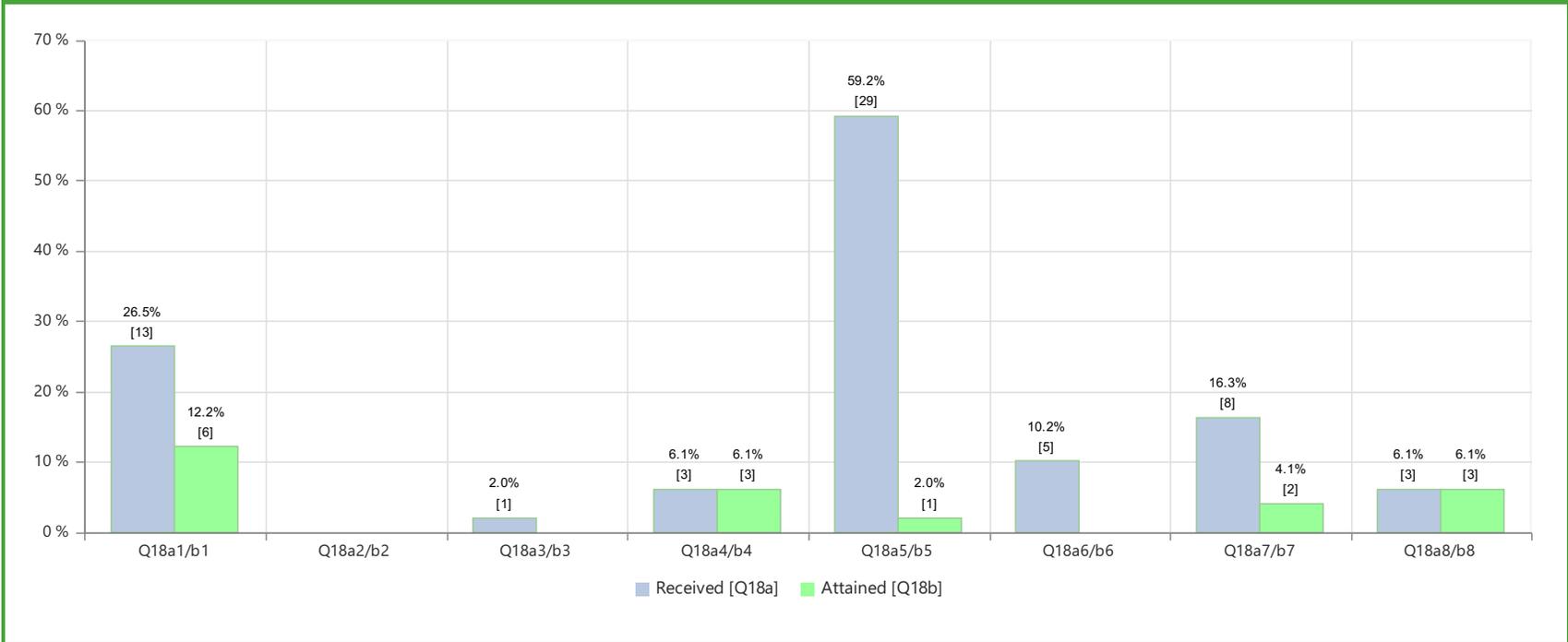
31 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16]

Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	8	16.3%
Screening [Q17b]	35	71.4%
Clinical Assessment [Q17c]	0	0.0%
Habilitation/rehabilitation [Q17d]	0	0.0%
Community mental health [Q17e]	30	61.2%
Substance use treatment [Q17f]	2	4.1%
Case management [Q17g]	46	93.9%
Residential supportive services [Q17h]	0	0.0%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	0	0.0%
Housing eligibility determination [Q17k]	31	63.3%
Security deposits [Q17l]	0	0.0%
One-time rent for eviction prevention [Q17m]	0	0.0%

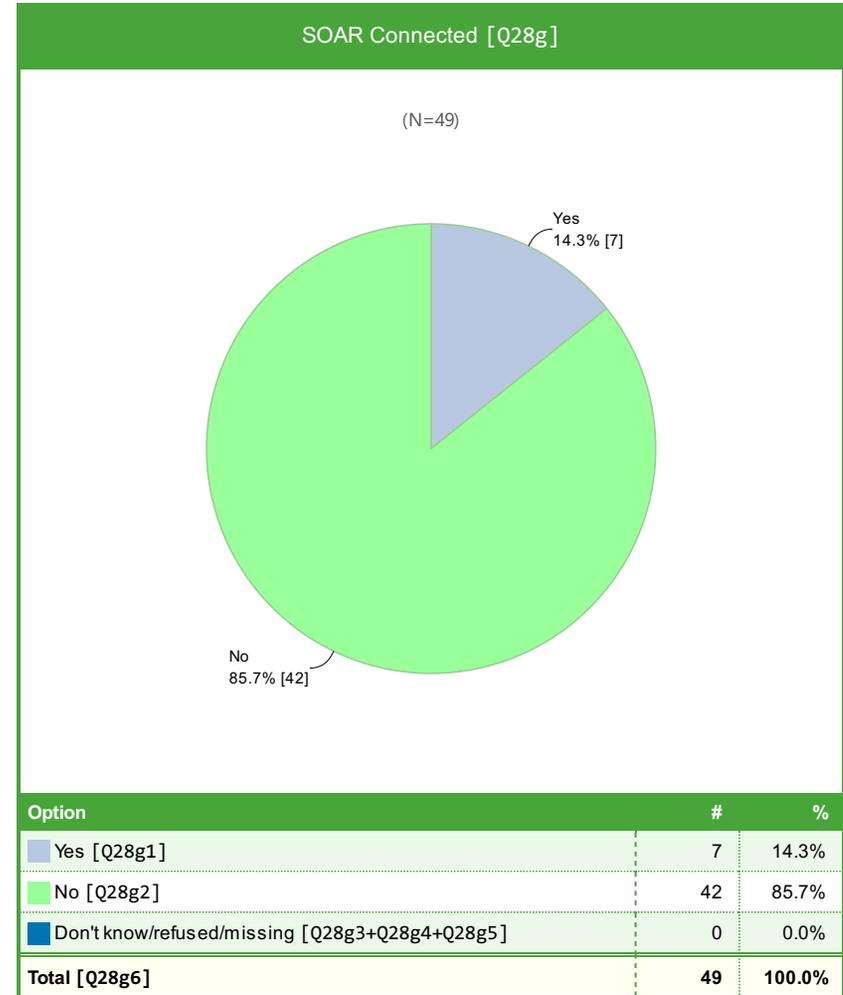
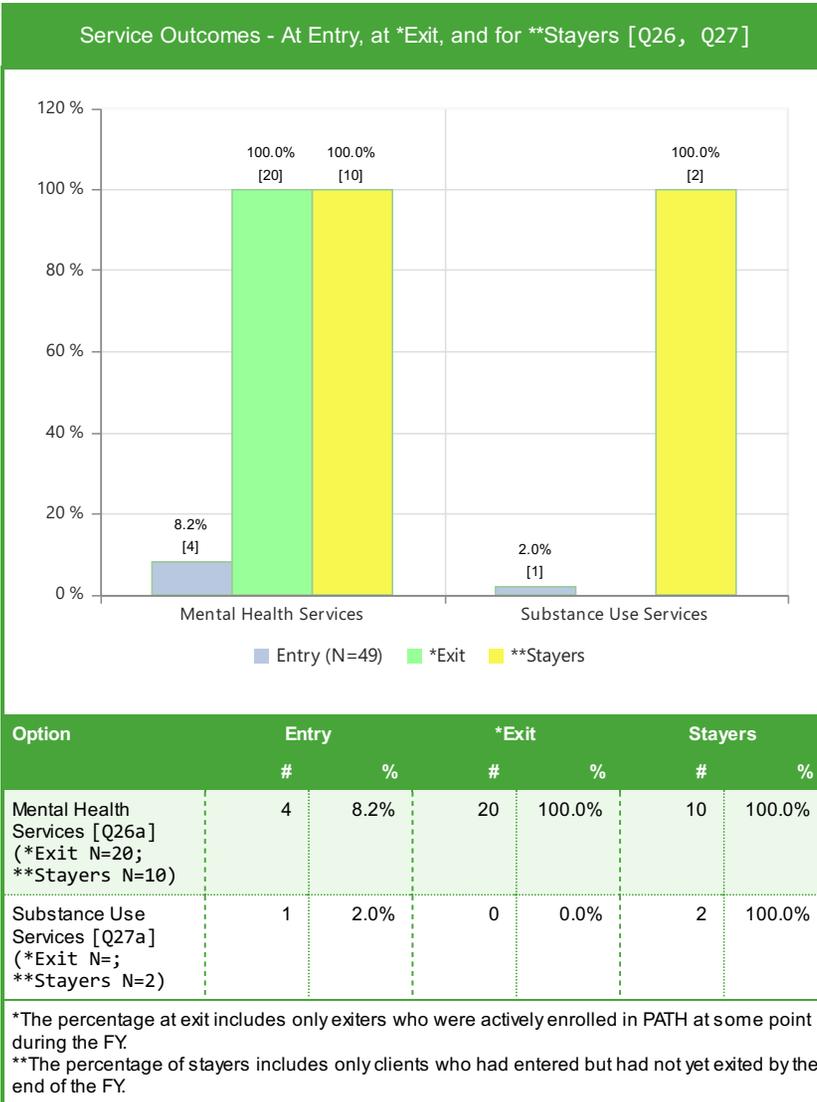
Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



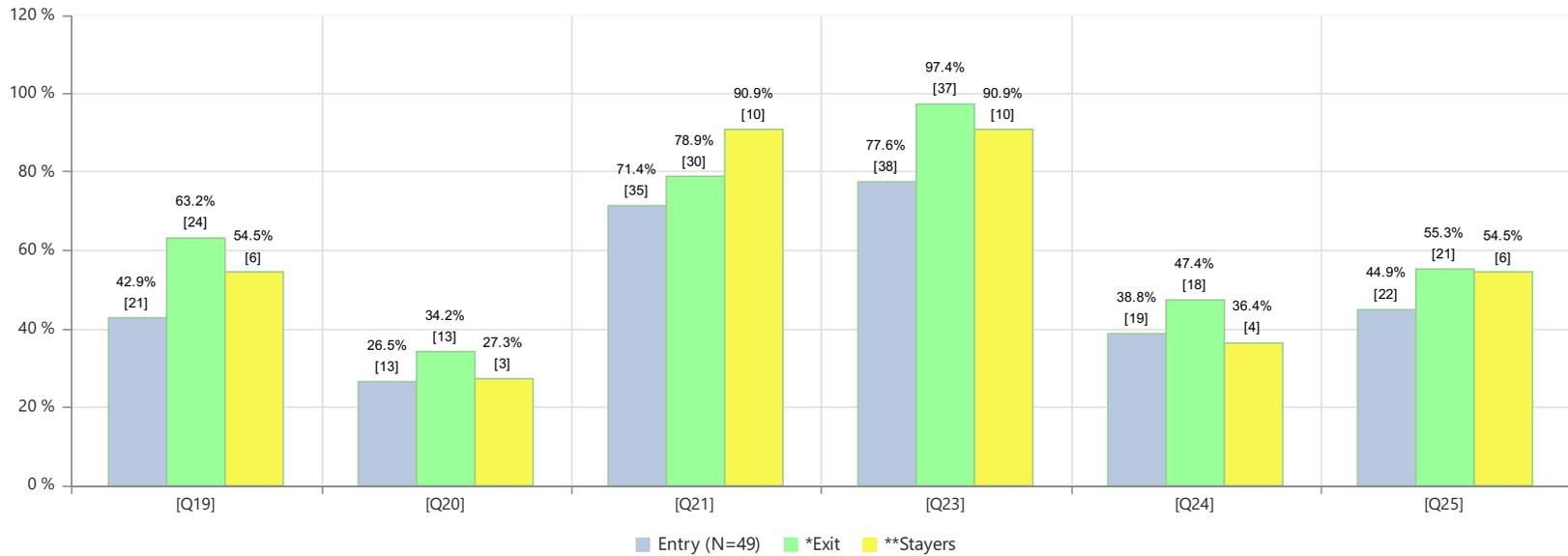
Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	13	26.5%	6	12.2%
Substance use treatment [18a2/18b2]	0	0.0%	0	0.0%
Primary health/dental care [18a3/18b3]	1	2.0%	0	0.0%
Temporary housing [18a4/18b4]	3	6.1%	3	6.1%
Permanent housing [18a5/18b5]	29	59.2%	1	2.0%
Income assistance [18a6/18b6]	5	10.2%	0	0.0%
Employment assistance [18a7/18b7]	8	16.3%	2	4.1%
Medical insurance [18a8/18b8]	3	6.1%	3	6.1%

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.

Services Provided



Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19 thru Q25]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from anysource [Q19] (*Exit N=38; **Stayers N=11)	21	42.9%	24	63.2%	6	54.5%
SSI/SSDI [Q20] (*Exit N=38; **Stayers N=11)	13	26.5%	13	34.2%	3	27.3%
Non-cash benefits from anysource [Q21] (*Exit N=38; **Stayers N=11)	35	71.4%	30	78.9%	10	90.9%
Covered by health insurance [Q23] (*Exit N=38; **Stayers N=11)	38	77.6%	37	97.4%	10	90.9%
Medicaid/Medicare [Q24] (*Exit N=38; **Stayers N=11)	19	38.8%	18	47.4%	4	36.4%
All other health insurance [Q25] (*Exit N=38; **Stayers N=11)	22	44.9%	21	55.3%	6	54.5%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

Services Provided