

**PATH Annual Report For FY 2019
Philadelphia: Resources for Human Development - Kailo Haven (PA)**

Provider Information

Report Name:	PATH Annual Report For FY 2019	FY:	07/01/2018 - 06/30/2019
State:	Pennsylvania	Operating Year:	FY 2019
Provider Name:	Philadelphia: Resources for Human Development - Kailo Haven	Report Status:	Confirmed
Provider Type [Q7]:	Shelter or Other Temporary Housing Resource	Primary Contact:	Ben Lambertsen
Provider ID:	PA-061	Contact Phone:	215-546-0300 ext 3307
Last Updated On:	12/18/2019	Contact Email:	blambertsen@pmhcc.org

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness (including PATH, matching, and non-PATH funds dedicated to persons with serious mental illness who are homeless or at risk of homelessness) [Q3]	\$385,827
Federal PATH funds received this reporting year [Q1]	\$289,370
Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2]	\$96,457
Number of staff supported by PATH and matching funds [Q4]	13
Full-time equivalent (FTE) of staff supported by PATH and matching funds (<i>see instructions in the PATH Annual Report Manual to compute FTEs</i>) [Q5]	8.0
Number of trainings provided by PATH-funded staff this reporting year [Q6]	2



Total Persons Contacted DURING This Reporting Period

70

Number of persons contacted by PATH-funded staff this reporting period [Q8]

New Persons Contacted DURING This Reporting Period

New Persons Contacted DURING This Reporting Period		New Persons Contacted DURING This Reporting Period that were Ineligible
56	← 0	0
Total number of new persons contacted this reporting period (9+10) [Q11]	Number of new persons contacted this reporting period in a PATH Street Outreach project [Q9]	
	← 56	Number of new persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]
	Number of new persons contacted this reporting period in a PATH Services Only project [Q10]	

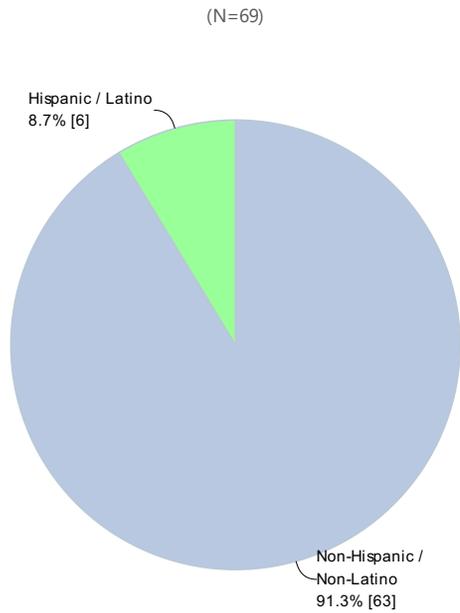
Instances of Contact Initiated BEFORE and DURING Enrollment This Reporting Period

123	← 58	Instances of contact this reporting period PRIOR to date of enrollment [Q12a]
	← 65	Instances of contact this reporting period DURING enrollment [Q12b - Q12a]
Total instances of contact during the reporting period [Q12b]		

Persons Contacted This Reporting Period Enrolled BEFORE and DURING This Reporting Period

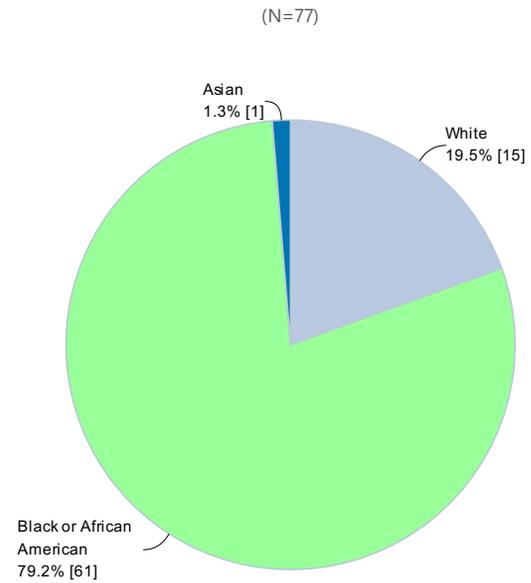
69	← 14	Persons who became enrolled in PATH BEFORE the FY [Q15 - Q14]
	← 55	Number of persons contacted DURING this reporting period who became enrolled in PATH [Q14]
Number with active, enrolled PATH status at any point during the reporting period [Q15]		

Ethnicity [Q26d]



Option	#	%
Non-Hispanic/Non-Latino [Q26d1]	63	91.3%
Hispanic/Latino [Q26d2]	6	8.7%
Don't know/refused/missing [Q26d3+Q26d4+Q26d5]	0	0.0%
Total [Q26d6]	69	100.0%

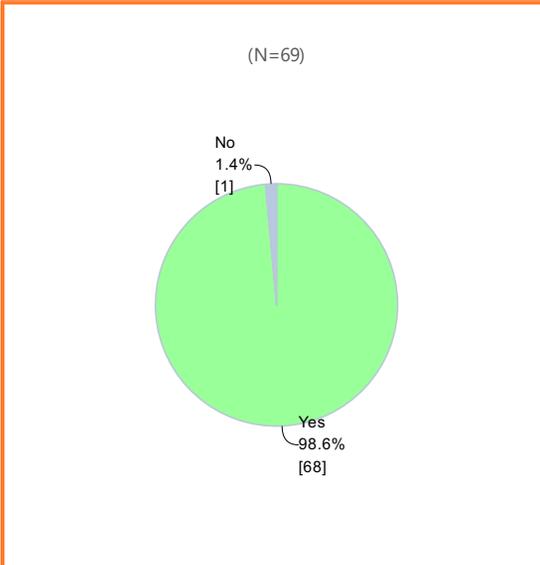
Race [Q26c]



Option	#	%
White [Q26c5]	15	19.5%
Black or African American [Q26c3]	61	79.2%
Asian [Q26c2]	1	1.3%
American Indian or Alaskan Native [Q26c1]	0	0.0%
Native Hawaiian or Other Pacific Islander [Q26c4]	0	0.0%
Don't know/refused/missing [Q26c6+Q26c7+Q26c8]	0	0.0%
Total [Q26c9]	77	100.0%

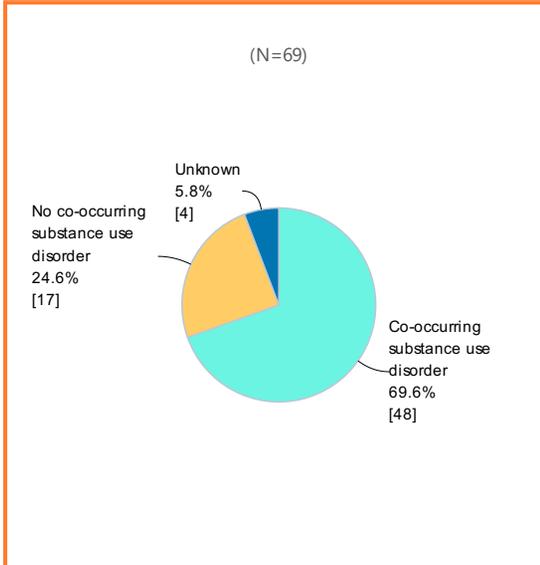
Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).

Chronic Homeless Status [Q26j]



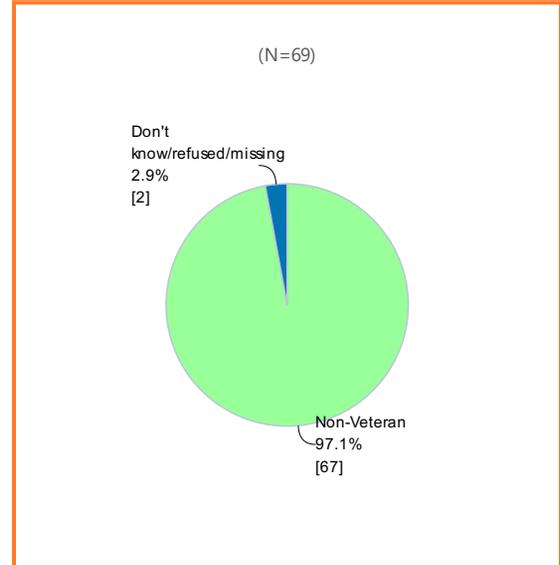
Option	#	%
Yes [Q26j1]	68	98.6%
No [Q26j2]	1	1.4%
Unknown [Q26j3]	0	0.0%
Total [Q26j4]	69	100.0%

Co-occurring Disorder Status [Q26f]



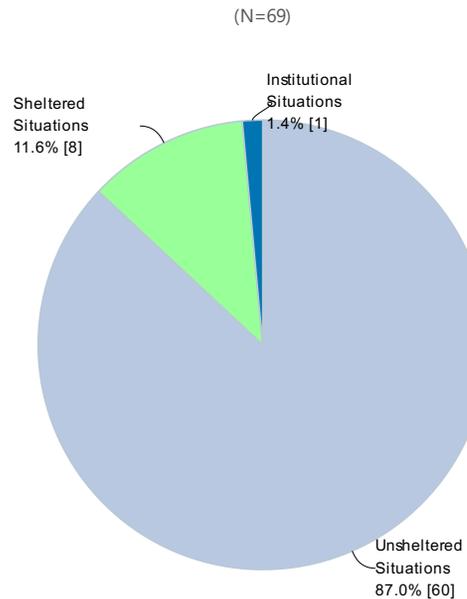
Option	#	%
Co-occurring substance use disorder [Q26f1]	48	69.6%
No co-occurring substance use disorder [Q26f2]	17	24.6%
Unknown [Q26f3]	4	5.8%
Total [Q26f4]	69	100.0%

Veteran Status [Q26e]



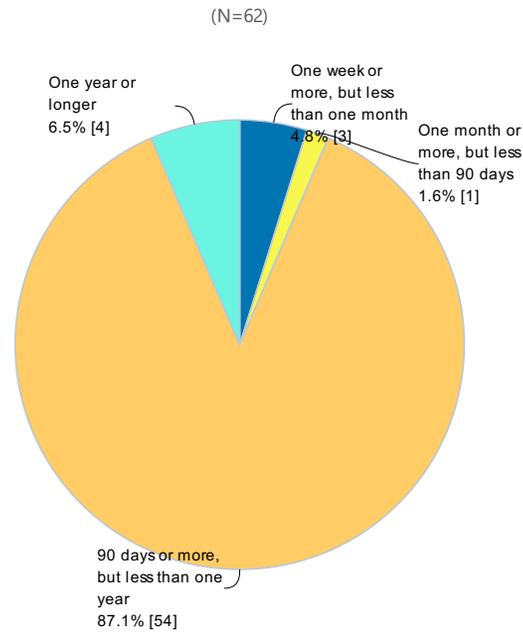
Option	#	%
Veteran [Q26e1]	0	0.0%
Non-Veteran [Q26e2]	67	97.1%
Don't know/refused/missing [Q26e3+Q26e4+Q26e5]	2	2.9%
Total [Q26e6]	69	100.0%

Living Situation at Project Start [Q26h]



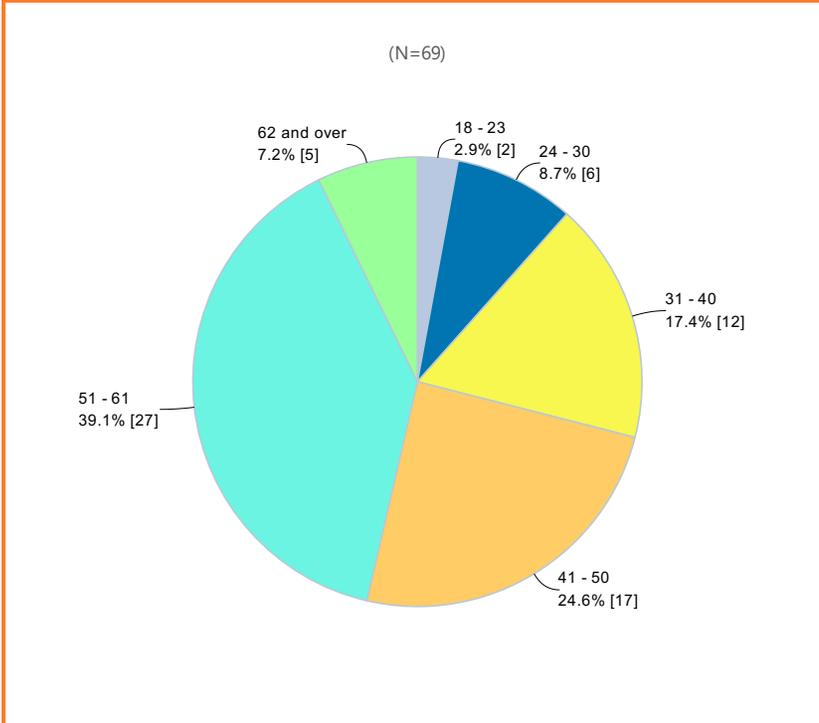
Option	#	%
Unsheltered Situations	60	87.0%
Place not meant for habitation (e.g., a vehicle, an abandoned building, a bus/train/subway station, airport, or anywhere outside) [Q26h1]	60	87.0%
Sheltered Situations	8	11.6%
Emergency shelter including hotel or motel paid for with emergency shelter voucher [Q26h2]	2	2.9%
Safe Haven [Q26h3]	6	8.7%
Hotel or motel paid for without emergency shelter voucher [Q26h11]	0	0.0%
Transitional housing for homeless persons (including homeless youth) [Q26h22]	0	0.0%
Interim Housing [Q26h4]	0	0.0%
Institutional Situations	1	1.4%
Foster care home or foster care group home [Q26h5]	0	0.0%
Hospital or other residential non-psychiatric medical facility [Q26h6]	0	0.0%
Jail, prison, or juvenile detention facility [Q26h7]	1	1.4%
Long-term care facility or nursing home [Q26h8]	0	0.0%
Psychiatric hospital or other psychiatric facility [Q26h9]	0	0.0%
Substance abuse treatment facility or detox center [Q26h10]	0	0.0%
Permanent Housing Situations	0	0.0%
Owned by client, no ongoing housing subsidy [Q26h12]	0	0.0%
Owned by client, with ongoing housing subsidy [Q26h13]	0	0.0%
Permanent housing for formerly homeless persons (such as CoC project, HUD legacy programs, or HOPWA PH) [Q26h14]	0	0.0%
Rental by client, no ongoing housing subsidy [Q26h15]	0	0.0%
Rental by client, with VASH subsidy [Q26h16]	0	0.0%
Rental by client, with GPD TIP subsidy [Q26h17]	0	0.0%
Rental by client, with other ongoing housing subsidy [Q26h18]	0	0.0%
Residential project or halfway house with no homeless criteria [Q26h19]	0	0.0%
Staying or living in a family member's room, apartment, or house [Q26h20]	0	0.0%
Staying or living in a friend's room, apartment, or house [Q26h21]	0	0.0%
Don't know/refused/missing [Q26h23+Q26h24+Q26h25]	0	0.0%
Total [Q26h26]	69	100.0%

Length of Stay in Living Situation at Project Start (Emergency shelter or place not meant for human habitation ONLY) [Q26i]



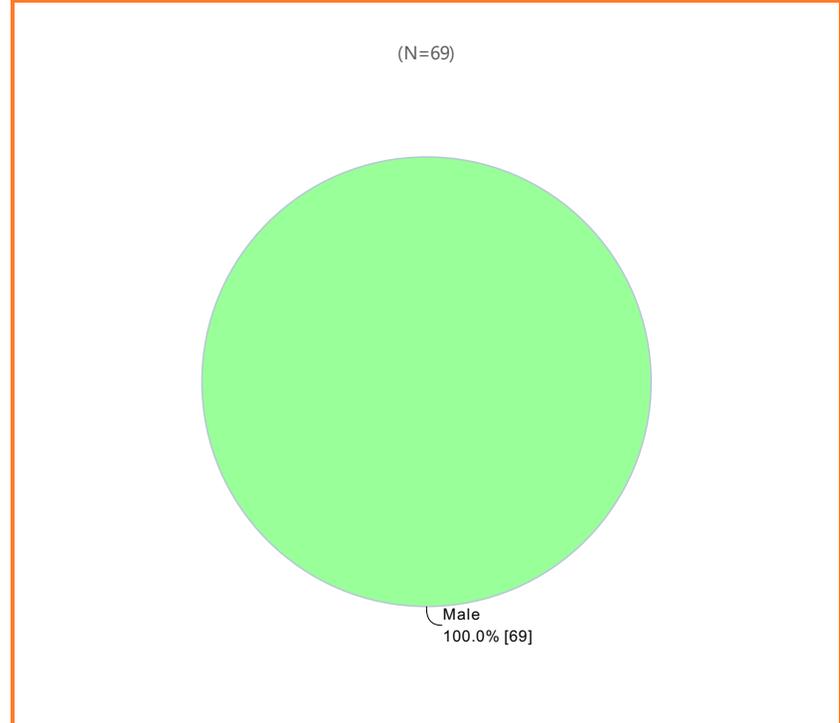
Option	#	%
One night or less [Q26i1]	0	0.0%
Two to six nights [Q26i2]	0	0.0%
One week or more, but less than one month [Q26i3]	3	4.8%
One month or more, but less than 90 days [Q26i4]	1	1.6%
90 days or more, but less than one year [Q26i5]	54	87.1%
One year or longer [Q26i6]	4	6.5%
Don't know/refused/missing [Q26i8+Q26i9+Q26i10]	0	0.0%
Total [Q26i11]	62	100.0%

Age [Q26b]



Option	#	%
17 and under [Q26b1]	0	0.0%
18 - 23 [Q26b2]	2	2.9%
24 - 30 [Q26b3]	6	8.7%
31 - 40 [Q26b4]	12	17.4%
41 - 50 [Q26b5]	17	24.6%
51 - 61 [Q26b6]	27	39.1%
62 and over [Q26b7]	5	7.2%
Don't know/refused/missing [Q26b8+Q26b9+Q26b10]	0	0.0%
Total [Q26b11]	69	100.0%

Gender [Q26a]



Option	#	%
Female [Q26a1]	0	0.0%
Male [Q26a2]	69	100.0%
Transgender male to female [Q26a3]	0	0.0%
Transgender female to male [Q26a4]	0	0.0%
Gender non-conforming [Q26a5]	0	0.0%
Don't know/refused/missing [Q26a6+Q26a7+Q26a8]	0	0.0%
Total [Q26a9]	69	100.0%

Services to Enrolled Client

50 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16]

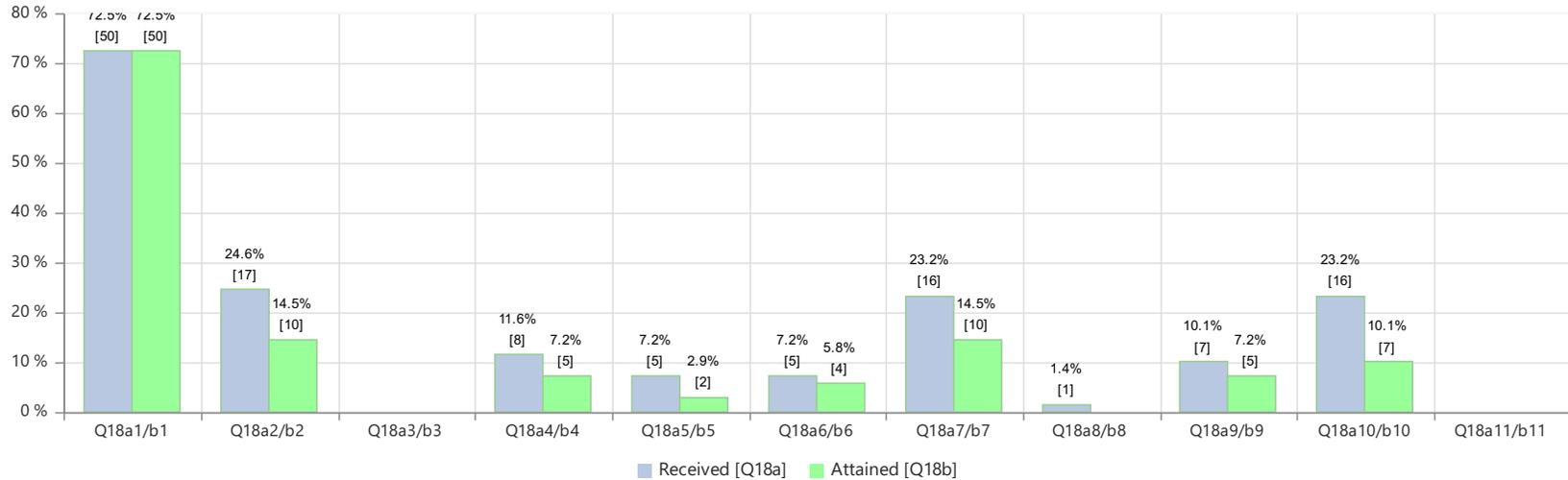
Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	50	72.5%
Screening [Q17b]	69	100.0%
Clinical Assessment [Q17c]	1	1.4%
Habilitation/rehabilitation [Q17d]	0	0.0%
Community mental health [Q17e]	27	39.1%
Substance use treatment [Q17f]	49	71.0%
Case management [Q17g]	28	40.6%
Residential supportive services [Q17h]	0	0.0%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	1	1.4%
Housing eligibility determination [Q17k]	4	5.8%
Security deposits [Q17l]	0	0.0%
One-time rent for eviction prevention [Q17m]	0	0.0%

Services Provided

Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



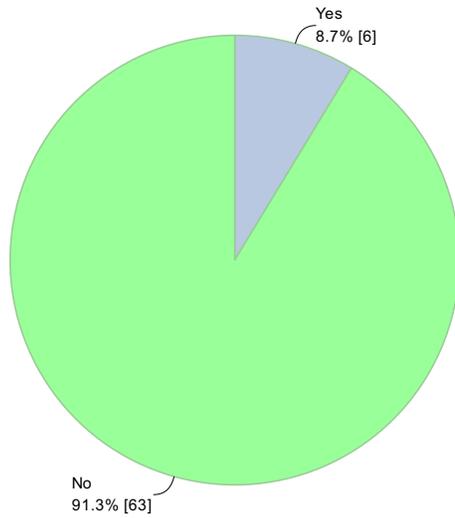
Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	50	72.5%	50	72.5%
Substance use treatment [18a2/18b2]	17	24.6%	10	14.5%
Primary health/dental care [18a3/18b3]	0	0.0%	0	0.0%
Job training [18a4/18b4]	8	11.6%	5	7.2%
Educational Services [18a5/18b5]	5	7.2%	2	2.9%
Housing Services [18a6/18b6]	5	7.2%	4	5.8%
Permanent housing [18a7/18b7]	16	23.2%	10	14.5%
Temporary housing [18a8/18b8]	1	1.4%	0	0.0%
Income assistance [18a9/18b9]	7	10.1%	5	7.2%
Employment assistance [18a10/18b10]	16	23.2%	7	10.1%
Medical insurance [18a11/18b11]	0	0.0%	0	0.0%

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.

Services Provided

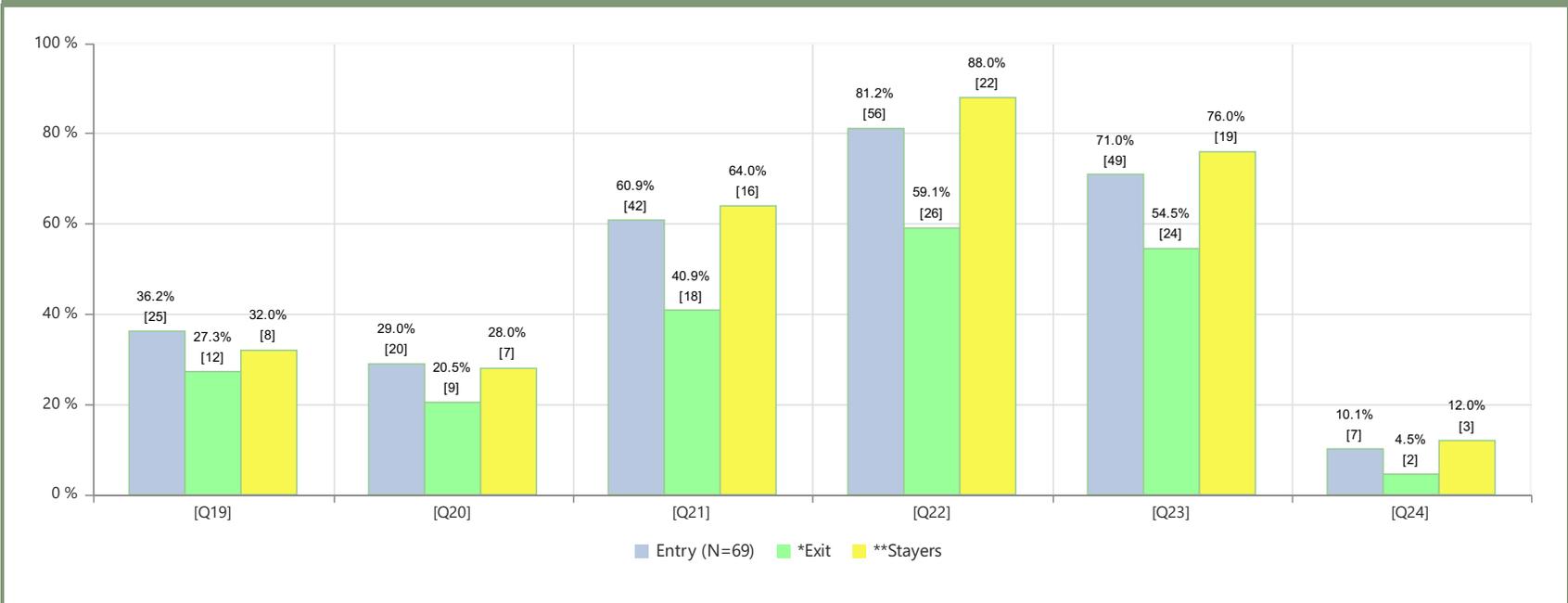
SOAR Connected [Q26g]

(N=69)



Option	#	%
Yes [Q26g1]	6	8.7%
No [Q26g2]	63	91.3%
Don't know/refused/missing [Q26g3]+Q26g4+Q26g5]	0	0.0%
Total [Q26g6]	69	100.0%

Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19 thru Q24]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from anysource [Q19] (*Exit N=44; **Stayers N=25)	25	36.2%	12	27.3%	8	32.0%
SSI/SSDI [Q20] (*Exit N=44; **Stayers N=25)	20	29.0%	9	20.5%	7	28.0%
Non-cash benefits from anysource [Q21] (*Exit N=44; **Stayers N=25)	42	60.9%	18	40.9%	16	64.0%
Covered by health insurance [Q22] (*Exit N=44; **Stayers N=25)	56	81.2%	26	59.1%	22	88.0%
Medicaid/Medicare [Q23] (*Exit N=44; **Stayers N=25)	49	71.0%	24	54.5%	19	76.0%
All other health insurance [Q24]	7	10.1%	2	4.5%	3	12.0%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

Outcomes

Destination at Exit [Q25a]

Option	#	%
Temporary Destinations	12	17.4%
Emergency shelter, including hotel or motel paid for with emergency shelter voucher [Q25a1]	1	1.4%
Moved from one HOPWA-funded project to another HOPWATH [Q25a2]	0	0.0%
Transitional housing for homeless persons [Q25a3]	0	0.0%
Staying or living in a family member's room, apartment, or house, temporary tenure [Q25a4]	1	1.4%
Staying or living in a friend's room, apartment, or house, temporary tenure [Q25a5]	1	1.4%
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport, or anywhere outside) [Q25a6]	9	13.0%
Safe Haven [Q25a7]	0	0.0%
Hotel or motel, paid by client [Q25a8]	0	0.0%
Institutional Situations	3	4.3%
Foster care home or foster care group home [Q25a10]	0	0.0%
Psychiatric hospital or other psychiatric facility [Q25a11]	0	0.0%
Substance abuse treatment facility or detox center [Q25a12]	1	1.4%
Hospital or other residential non-psychiatric medical facility [Q25a13]	0	0.0%
Jail, prison, or juvenile detention facility [Q25a14]	2	2.9%
Long-term care facility or nursing home [Q25a15]	0	0.0%
Permanent Destinations	10	14.5%
Moved from one HOPWA-funded project to another HOPWAPH [Q25a17]	0	0.0%
Owned by client, no ongoing housing subsidy [Q25a18]	0	0.0%
Owned by client, with ongoing housing subsidy [Q25a19]	0	0.0%
Permanent housing (other than RRH) for formerly homeless persons [Q25a20]	10	14.5%
Rental by client, no ongoing housing subsidy [Q25a21]	0	0.0%
Rental by client, with RRH or equivalent subsidy [Q25a22]	0	0.0%
Rental by client, with VASH subsidy [Q25a23]	0	0.0%
Rental by client, with GPD TIP subsidy [Q25a24]	0	0.0%
Rental by client, with other ongoing housing subsidy [Q25a25]	0	0.0%
Staying or living in a family member's room, apartment, or house, permanent tenure [Q25a26]	0	0.0%
Staying or living in a friend's room, apartment, or house, permanent tenure [Q25a27]	0	0.0%
Other Destinations	19	27.5%
Residential project or halfway house with no homeless criteria [Q25a29]	0	0.0%
Deceased [Q25a30]	0	0.0%
Other [Q25a31]	1	1.4%
No interview completed/don't know/refused/missing [Q25a32+Q25a33+Q25a34+Q25a35]	18	26.1%
PATH-enrolled clients still active as of report end date (Stayers) [Q25a37]	25	36.2%
Total [Q25a38]	69	100.0%

