

**PATH Statewide Annual Report For FY 2016
Delaware**

Provider Information

Report Name: PATH Statewide Annual Report For FY 2016

State: Delaware

Operating Year: FY 2016

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness *(include PATH, matching, and non-PATH funds) (only include dollars that are dedicated to persons with serious mental illness who are homeless or at risk of homelessness) This includes the total amount of funds the agency has dedicated to homeless persons with serious mental illness, including PATH and matching funds.* [Q3] \$430,000

Federal PATH funds received this reporting year [Q1] \$300,000

Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2] \$130,000

Number of staff supported by PATH and matching funds *Total number of persons supported by PATH and matching funds* [Q4] 7

Full-time equivalent (FTE) of staff supported by PATH and matching funds *(see instructions in the PATH Annual Report Manual to compute FTEs) Total full-time equivalent of staff time supported by PATH and matching funds* [Q5] 7.0

Number of trainings provided by PATH-funded staff this reporting year *Total number of training provided by PATH funded staff to individuals at other social service agencies* [Q6¹] 45

Several questions were optional in 2016. Optional questions will include a 1 footnote throughout the document next to the question number.



Note: The provider codes below are used throughout the rest of this report to save space. We recommend printing a copy of this page for reference when reviewing the rest of this report.

Providers (1)		
Code	Name	Report Status
DE-007	SafeSpace Delaware, Inc.	SPC Approved

Contacts This Reporting Period

1,070	0	Number of persons contacted this reporting period in a PATH Street Outreach project [Q9 ¹]	Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12]
Total number of persons contacted this reporting period (9 ¹ +10 ¹) [Q11]	1,070	Number of persons contacted this reporting period in a PATH Services Only project [Q10 ¹]	

Questions 9, 10, and 12 were optional in 2016, so the total number of persons contacted this reporting period (Q11) may not equal the number of persons contacted in outreach and PATH services only projects.

Eligibility Status and Reporting Year

684	← 286	Number of persons contacted this reporting period who became enrolled in PATH [Q14]	1,070	240
Number with active, enrolled PATH status at any point during the reporting period [Q15]	← 398	Persons who became enrolled in PATH before the FY [Q15 - Q14]	Number of persons contacted by PATH-funded staff this reporting period [Q8]	Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]

Number of persons with active, enrolled PATH status at any point during the reporting period [Q15]



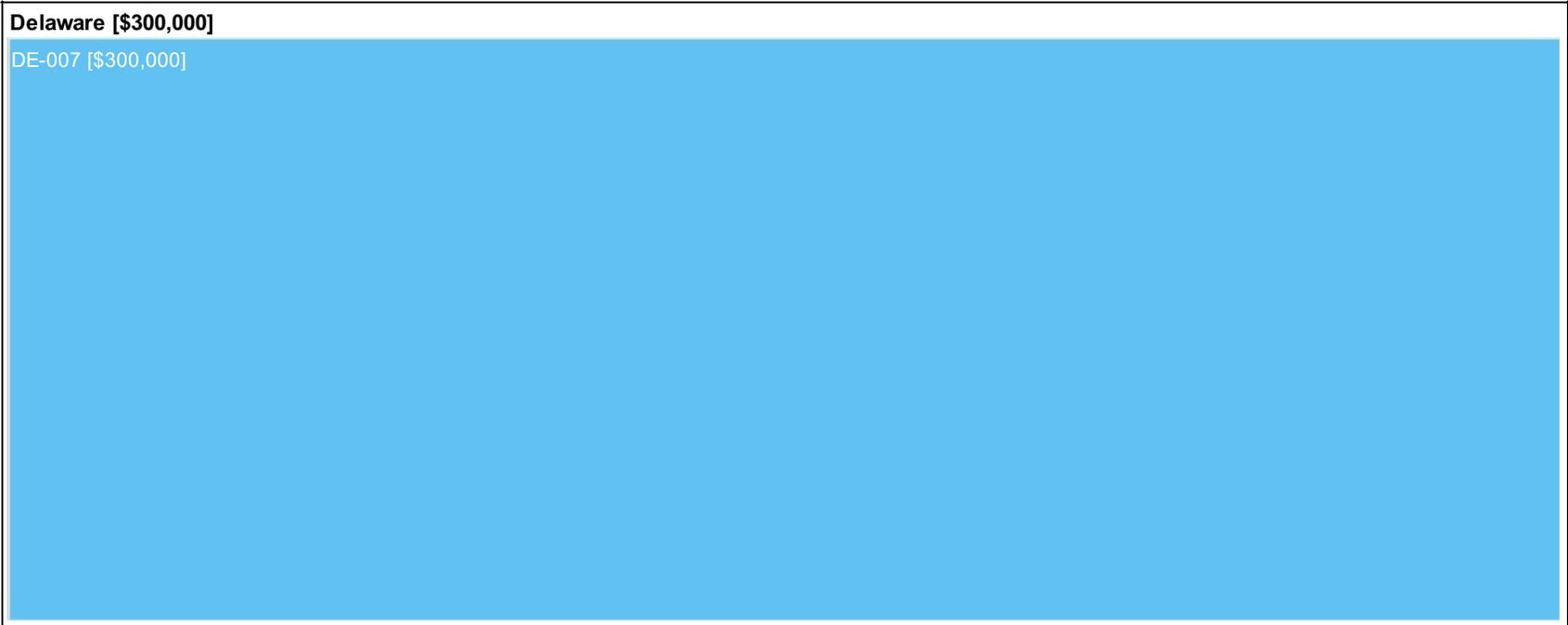
Delaware [684]

DE-007 [684]



Code	#	%
DE-007	684	100.0%

Federal PATH funds received this reporting year [Q1]



Code	#	%
DE-007	\$300,000	100.0%

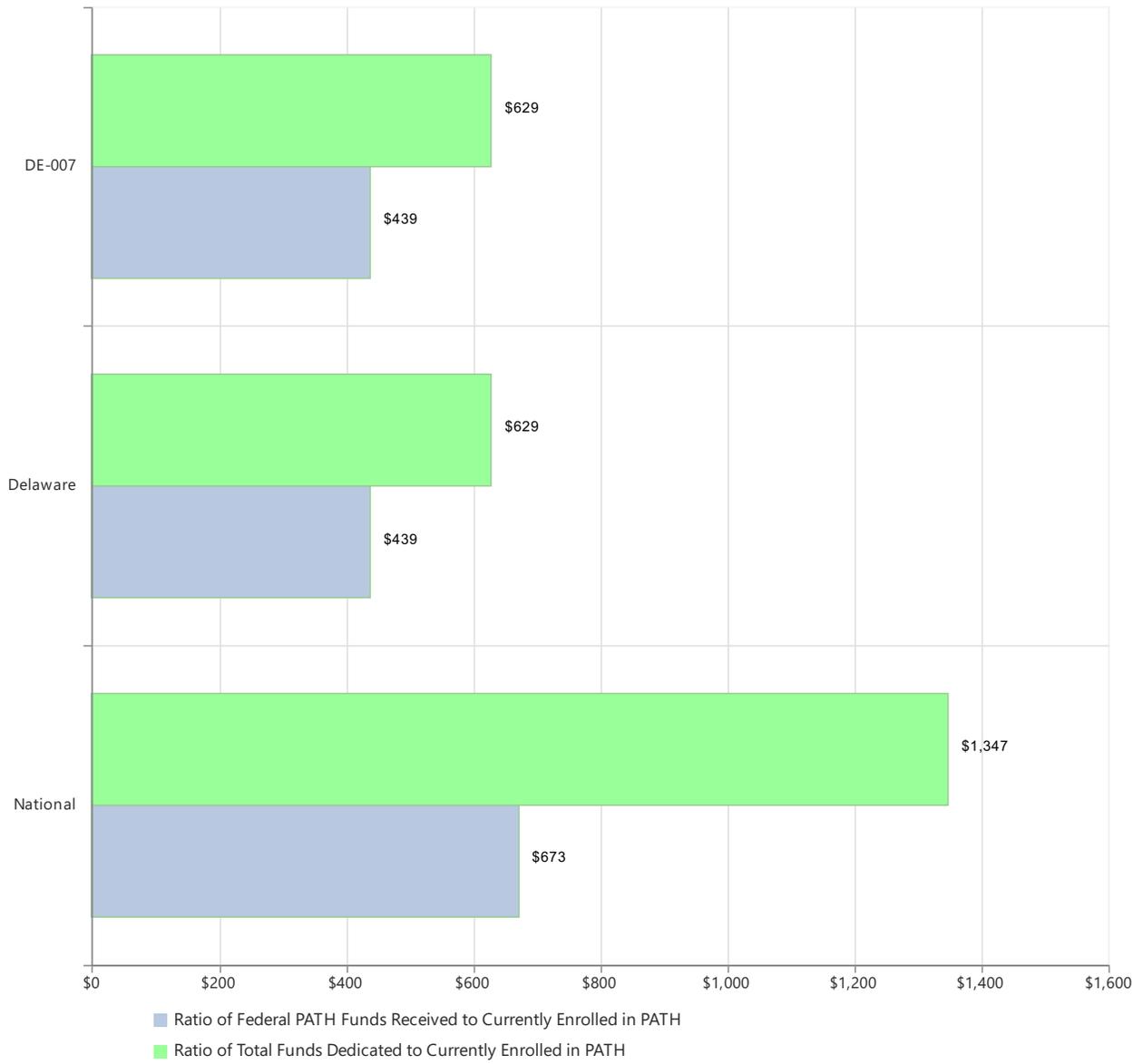
Total PATH Federal and Matching funds received this year [Q1 + Q2]

\$430,000  \$430,000



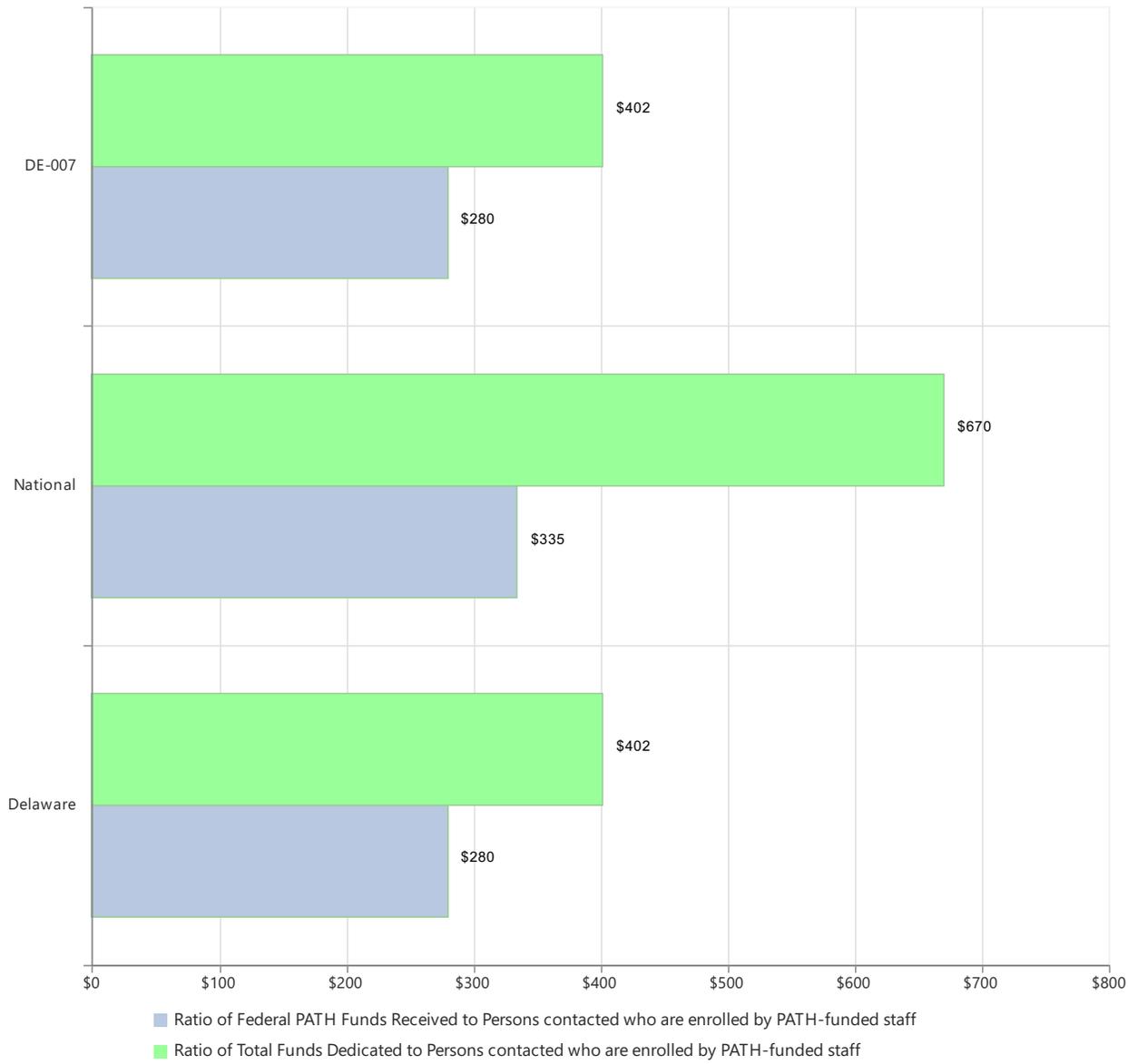
Code	#	%
DE-007	\$430,000	100.0%

Funding per Enrolled Client by Provider [Q1, 2, 15]



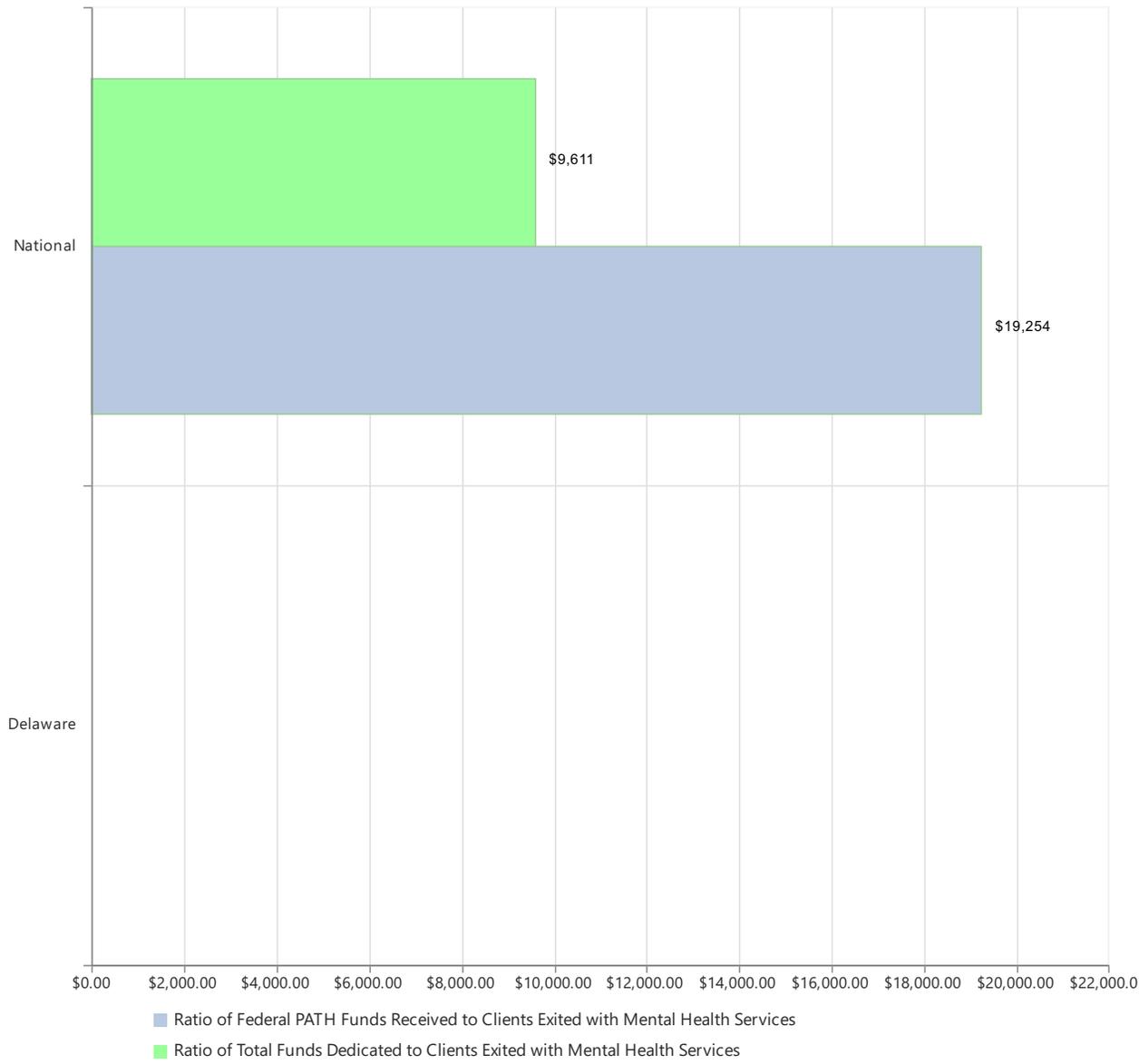
Funding per Enrolled Client by Provider [Q1, 2, 15]		
Code	Federal	Total
DE-007	\$439	\$629
Delaware	\$439	\$629
National	\$673	\$1,347

Funding per Person Contacted by Provider [Q1, 2, 11]



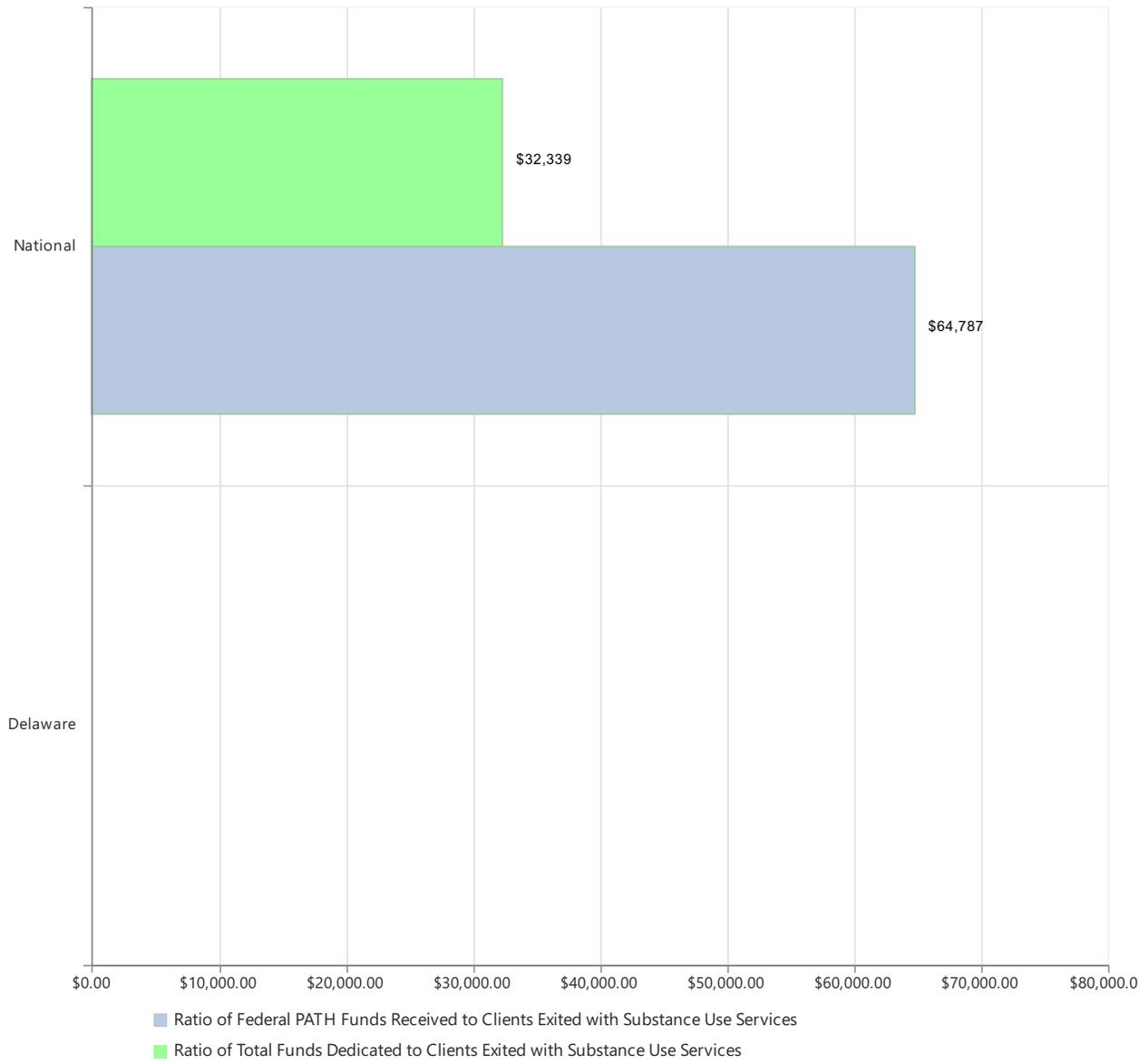
Funding per Person Contacted by Provider [Q1, 2, 11]		
Code	Federal	Total
DE-007	\$280	\$402
Delaware	\$280	\$402
National	\$335	\$670

Funding per Exited Client to Mental Health Services by Provider [Q1, Q2, Q26¹]



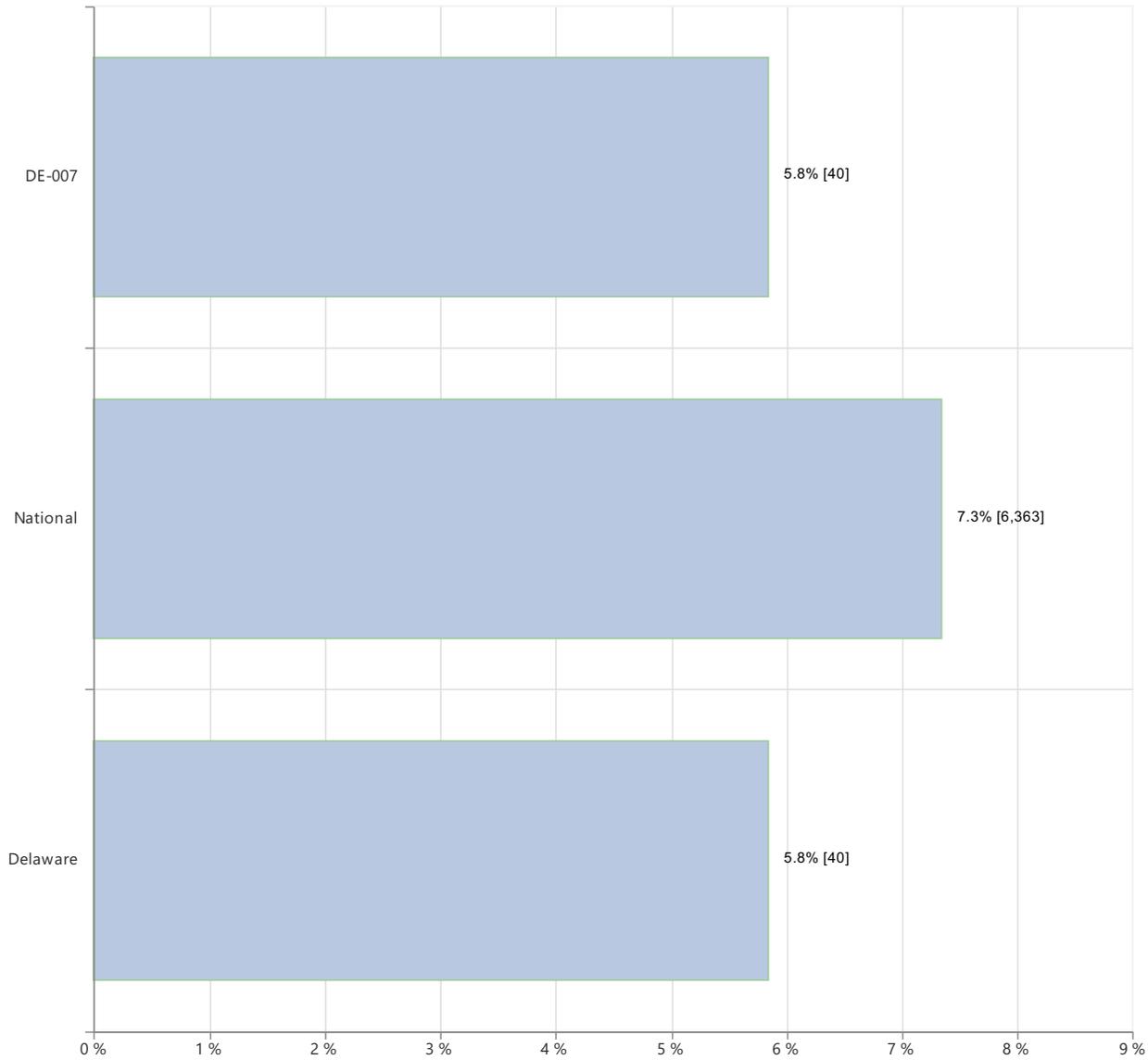
Code	Federal	Total
DE-007	-	-
Delaware	-	-
National	\$9,611	\$19,254

Funding per Exited Client with Substance Use Services by Provider [Q1, Q2, Q27¹]



Code	Federal	Total
DE-007	-	-
Delaware	-	-
National	\$32,339	\$64,787

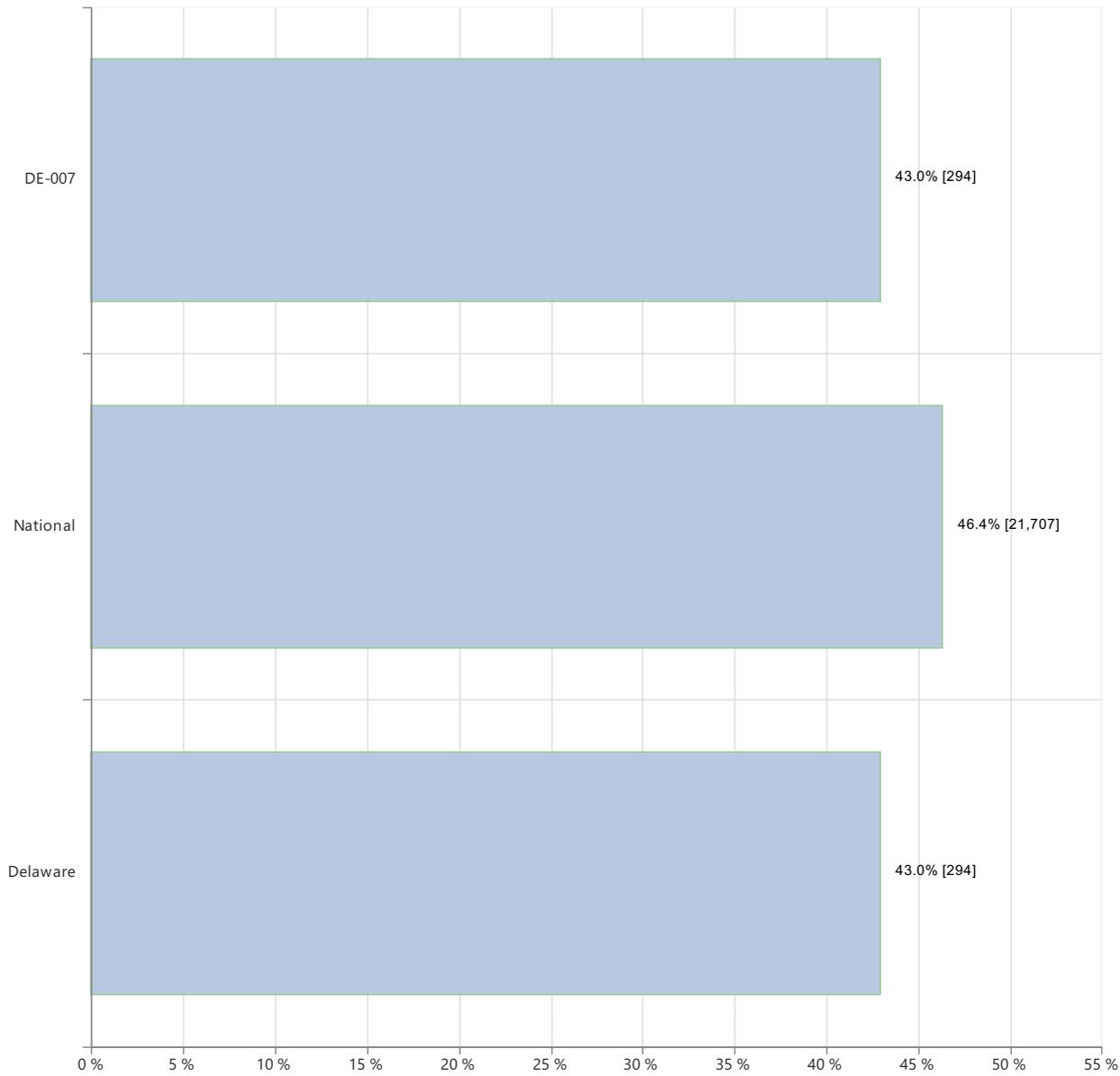
Percentage Veterans Served by Provider [Q28e]



Veterans [Q28e]		
Code	#	%
DE-007	40	5.8%
Delaware	40	5.8%
National	6,363	7.3%

Populations Served by Provider

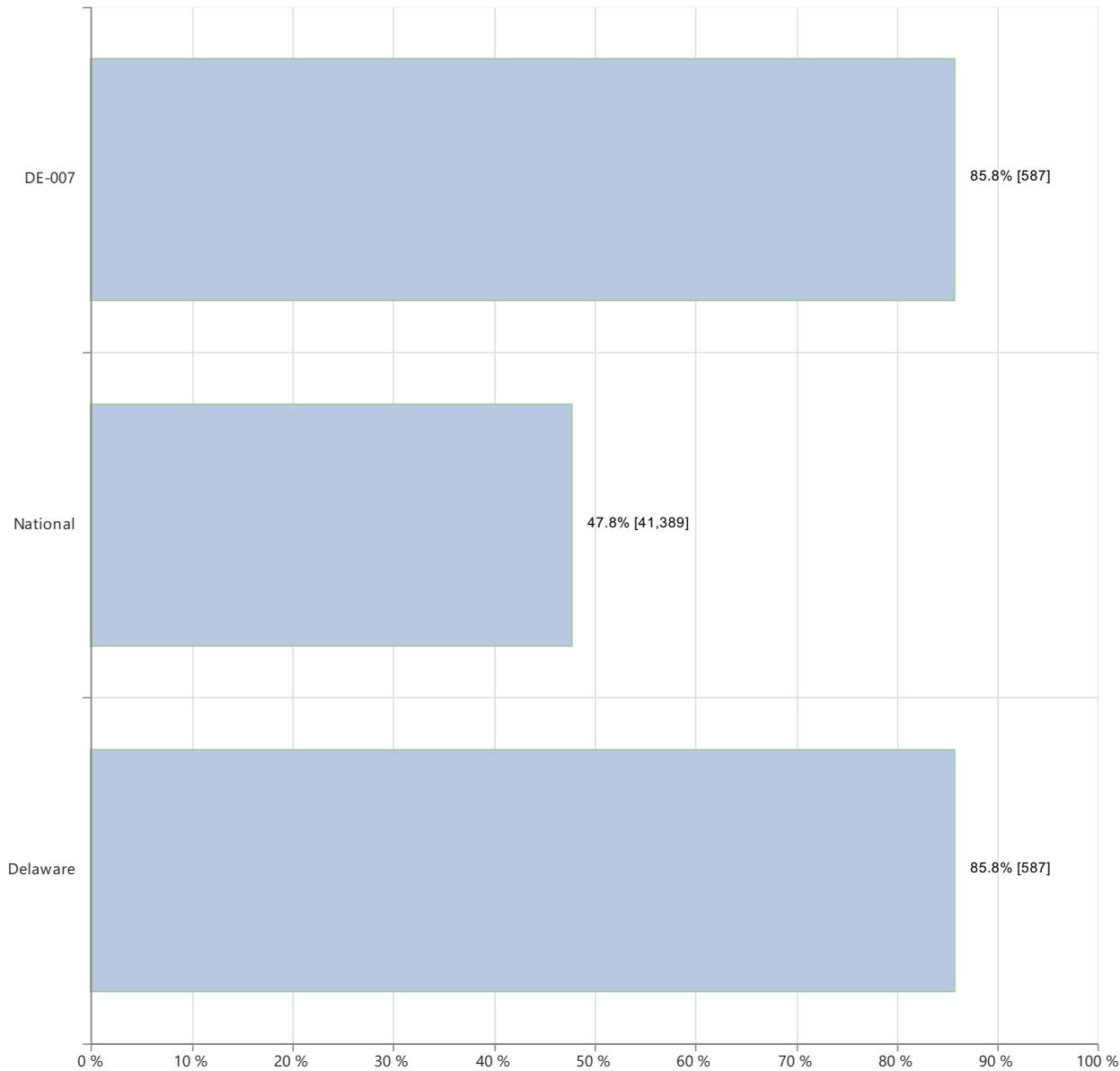
Percentage Chronically Homeless Served by Provider [Q28i¹]



Chronically Homeless [Q28i ¹]		
Code	#	%
DE-007	294	43.0%
Delaware	294	43.0%
National	21,707	46.4%

Populations Served by Provider

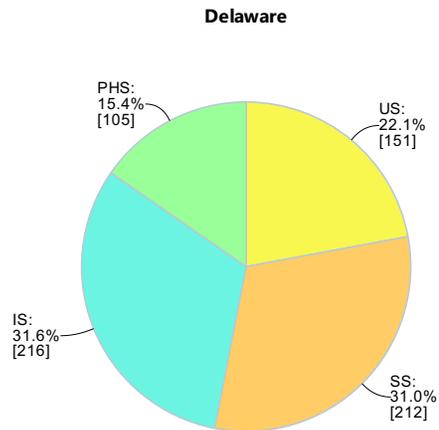
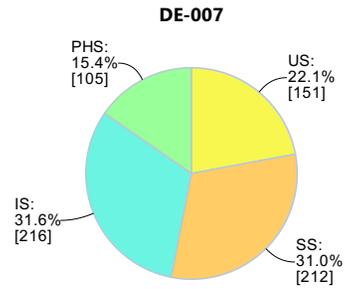
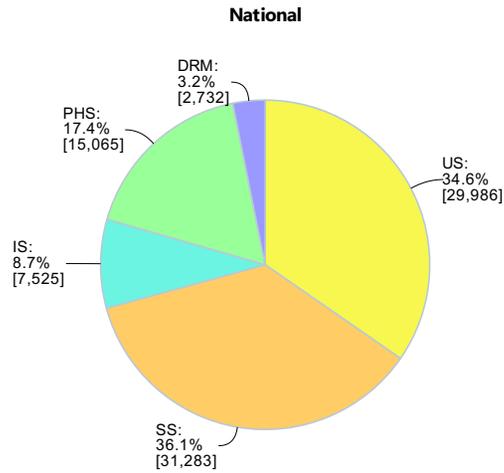
Percentage with Co-Occurring Disorder Served by Provider [Q28f]



Co-Occurring Disorder [Q28f]		
Code	#	%
DE-007	587	85.8%
Delaware	587	85.8%
National	41,389	47.8%

Populations Served by Provider

Prior Living Situations by Provider [Q28e, f, i]



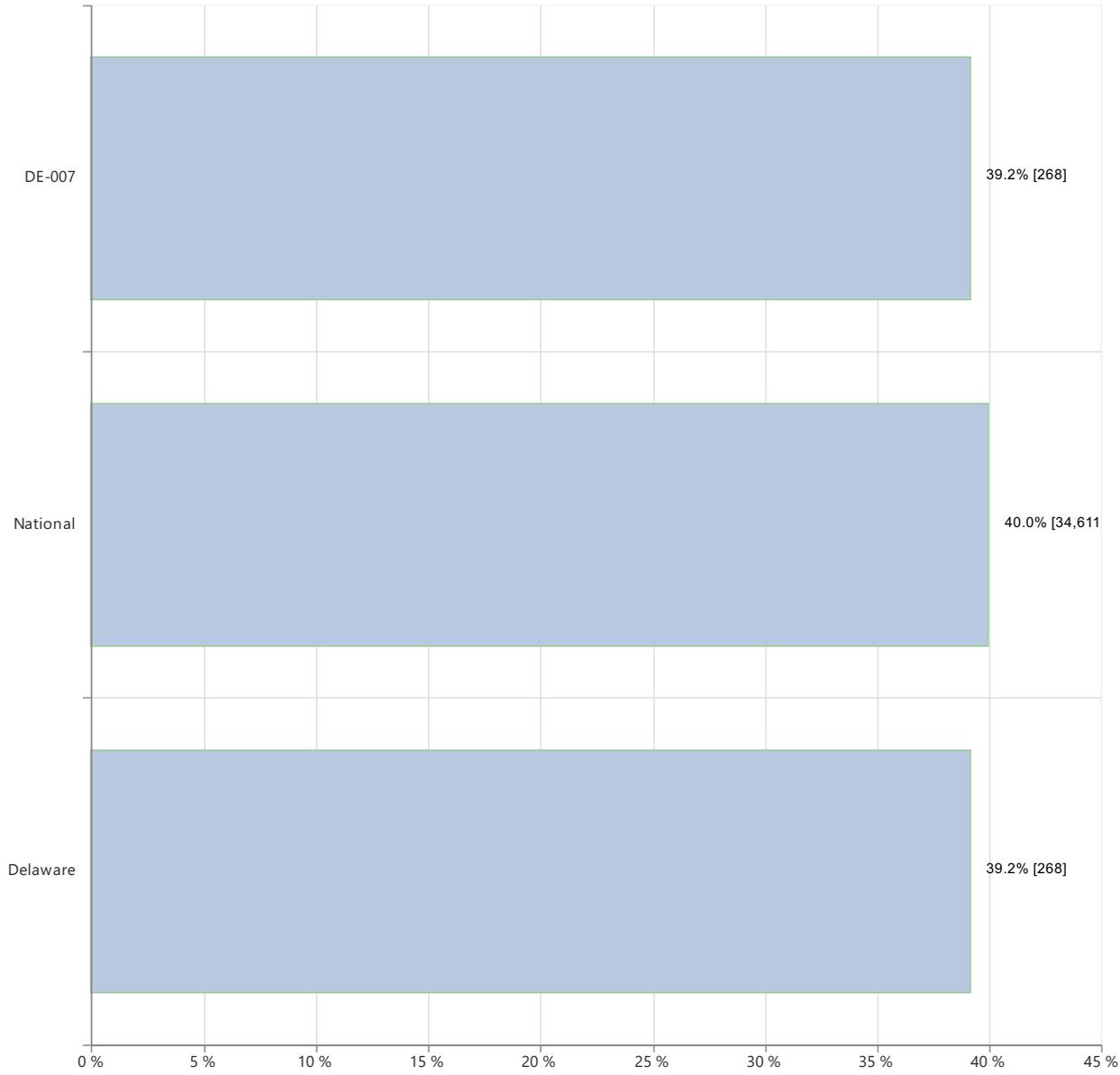
Populations Served by Provider

Privor Living Situations by Provider [Q28e, f, i]

Code	US: Unsheltered Situations		SS: Sheltered Situations		IS: Institutional Situations		PHS: Permanent Housing Situations		DRM: Don't Know / Refused / Missing	
	#	%	#	%	#	%	#	%	#	%
DE-007	151	22.1%	212	31.0%	216	31.6%	105	15.4%	0	0.0%
Delaware	151	22.1%	212	31.0%	216	31.6%	105	15.4%	0	0.0%
National	29,986	34.6%	31,283	36.1%	7,525	8.7%	15,065	17.4%	2,732	3.2%

Populations Served by Provider

Percentage of Females Served by Provider [Q28a]



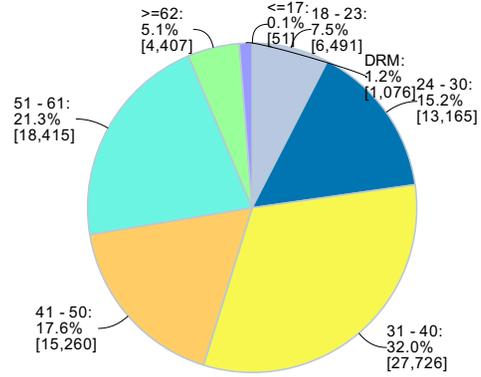
Female [Q28a]		
Code	#	%
DE-007	268	39.2%
Delaware	268	39.2%
National	34,611	40.0%

Populations Served by Provider

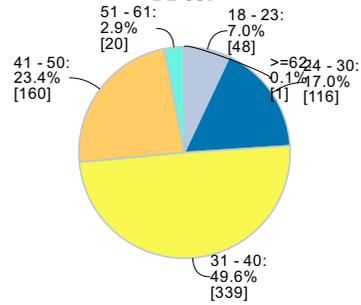
Age by Provider [Q28b]



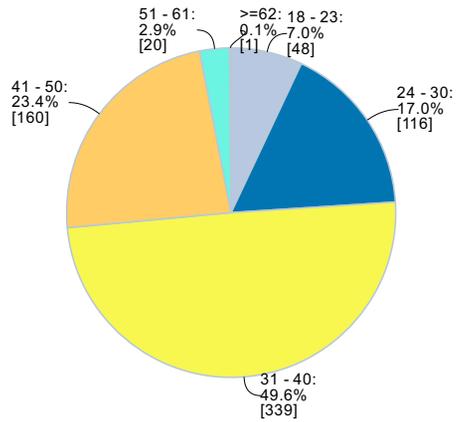
National



DE-007



Delaware



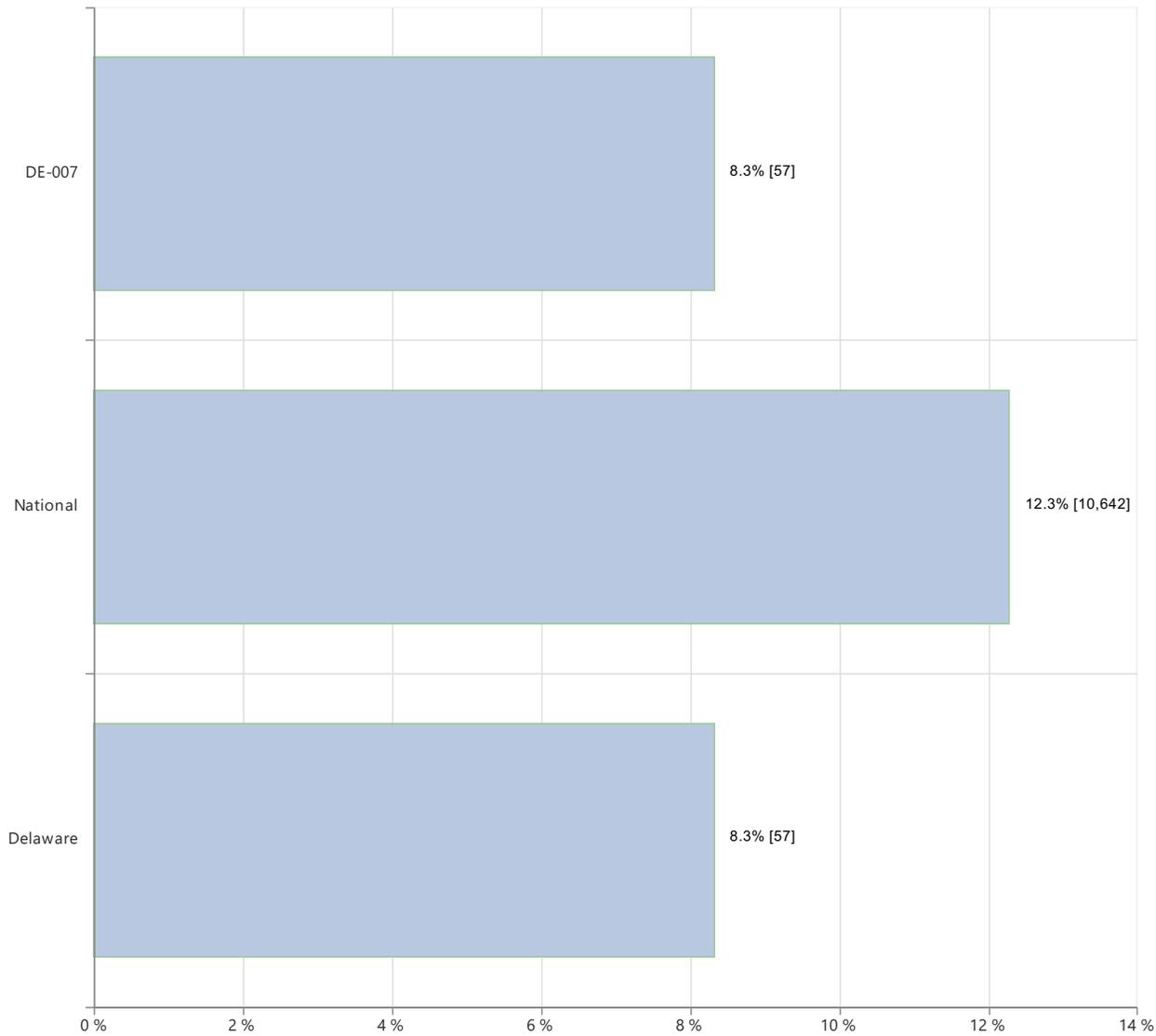
Populations Served by Provider

Age by Provider [Q28b]

Code	17 and under		18 - 23		24 - 30		31 - 40		41 - 50		51 - 61		62 and over		Don't know / refused / missing	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	DE-007	0	0.0%	48	7.0%	116	17.0%	339	49.6%	160	23.4%	20	2.9%	1	0.1%	0
Delaware	0	0.0%	48	7.0%	116	17.0%	339	49.6%	160	23.4%	20	2.9%	1	0.1%	0	0.0%
National	51	0.1%	6,491	7.5%	13,165	15.2%	27,726	32.0%	15,260	17.6%	18,415	21.3%	4,407	5.1%	1,076	1.2%

Populations Served by Provider

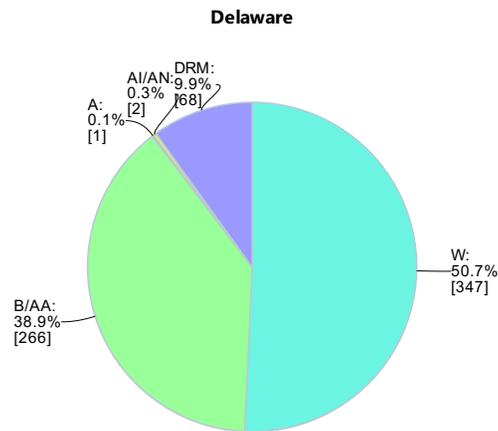
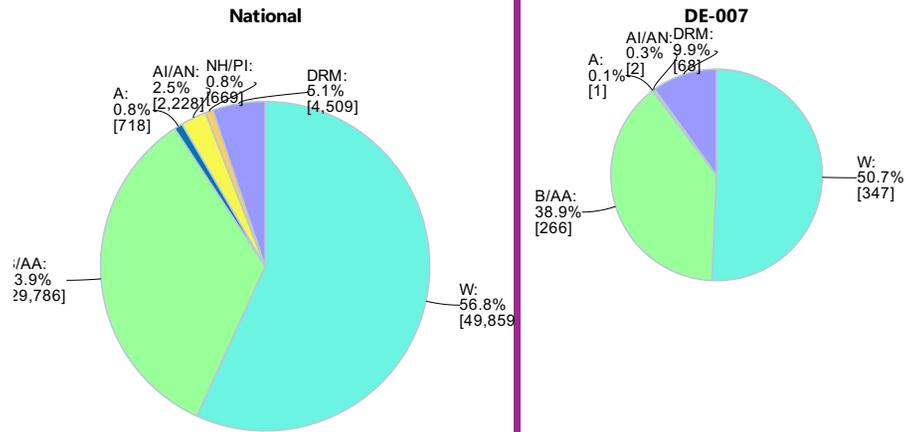
Percentage of Hispanic/Latino Served by Provider [Q28d]



Hispanic/Latino [Q28d]		
Code	#	%
DE-007	57	8.3%
Delaware	57	8.3%
National	10,642	12.3%

Populations Served by Provider

Race by Provider [Q28c]



Populations Served by Provider

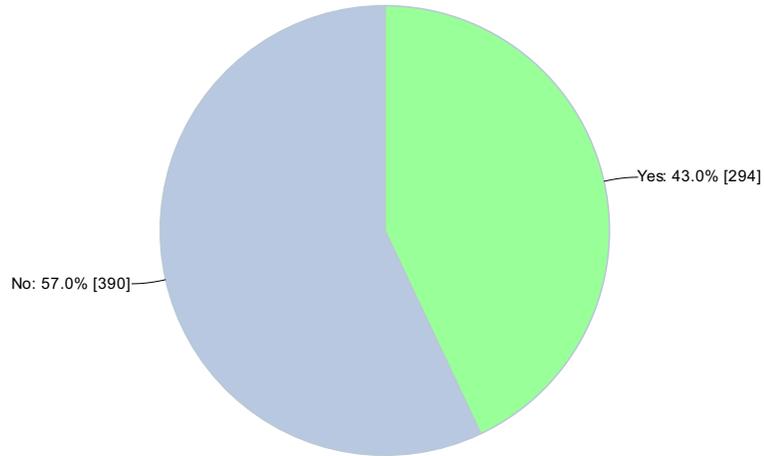
Race by Provider [Q28c]

Code	White		Black or African American		Asian		American Indian or Alaskan Native		Native Hawaiian or Other Pacific Islander		Don't know / refused / missing	
	#	%	#	%	#	%	#	%	#	%	#	%
	DE-007	347	50.7%	266	38.9%	1	0.1%	2	0.3%	0	0.0%	68
Delaware	347	50.7%	266	38.9%	1	0.1%	2	0.3%	0	0.0%	68	9.9%
National	49,859	56.8%	29,786	33.9%	718	0.8%	2,228	2.5%	669	0.8%	4,509	5.1%

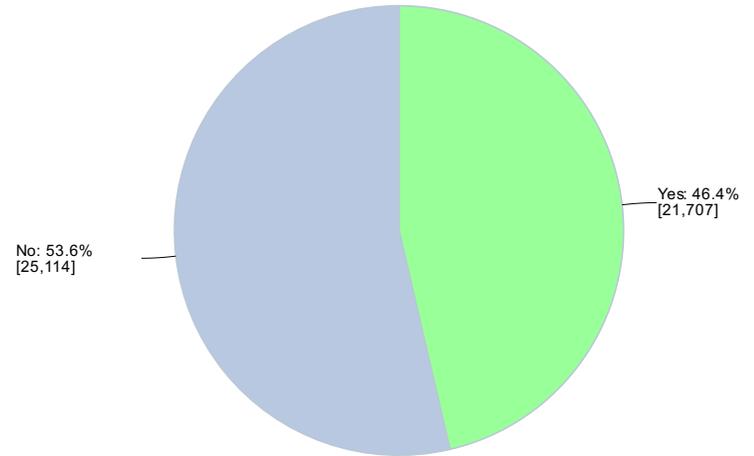
Populations Served by Provider

Chronic Homeless Status [Q28i1¹]

Delaware (N=684)



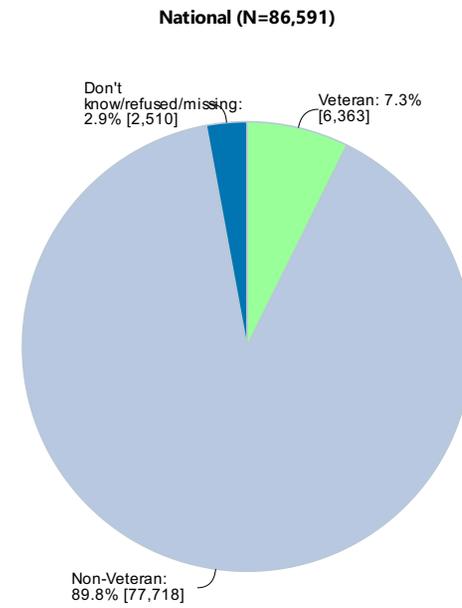
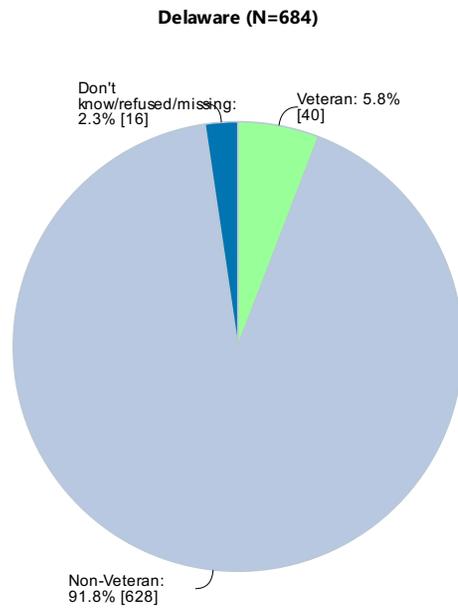
National (N=46,821)



Chronic Homeless Status [Q28i1¹]

Option	State		National	
	#	%	#	%
Yes [Q28i1 ¹]	294	43.0%	21,707	46.4%
No [Q28i2 ¹]	390	57.0%	25,114	53.6%
Total [Q28i3¹]	684	100.0%	46,821	100.0%

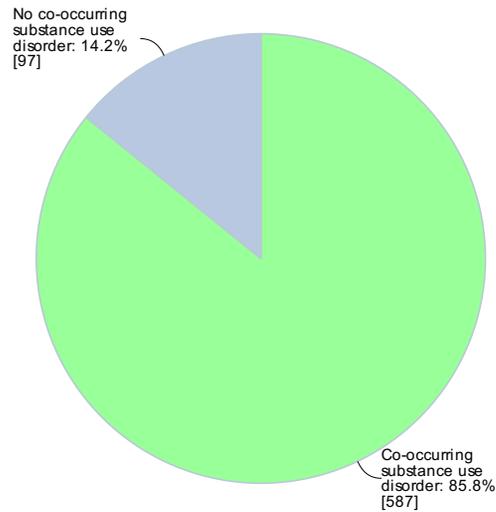
Veteran Status [Q28e]



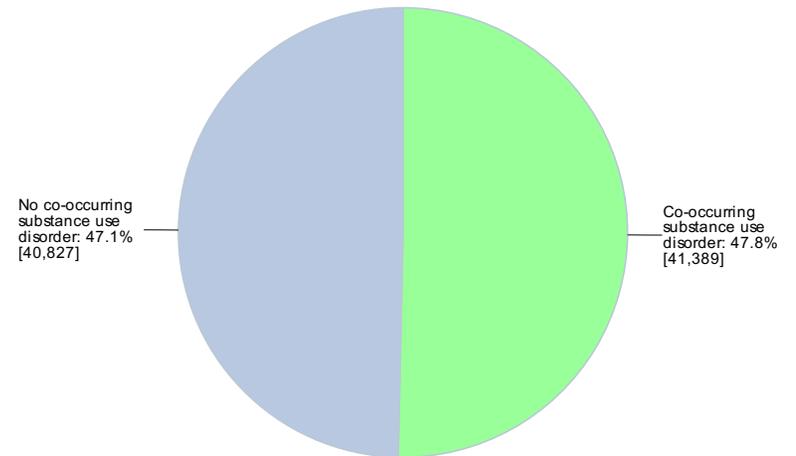
Option	Veteran Status [Q28e]			
	State		National	
	#	%	#	%
Veteran [Q28e1]	40	5.8%	6,363	7.3%
Non-Veteran [Q28e2]	628	91.8%	77,718	89.8%
Don't know/refused/missing [Q28e3+Q28e4 ¹ +Q28e5 ¹]	16	2.3%	2,510	2.9%
Total [Q28e6]	684	100.0%	86,591	100.0%

Co-occurring disorder status [Q28f]

Delaware (N=684)



National (N=86,591)

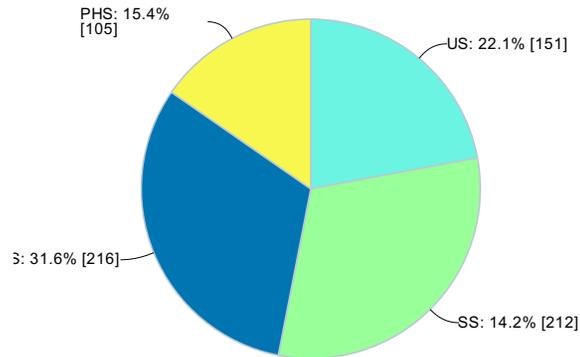


Populations Served Statewide

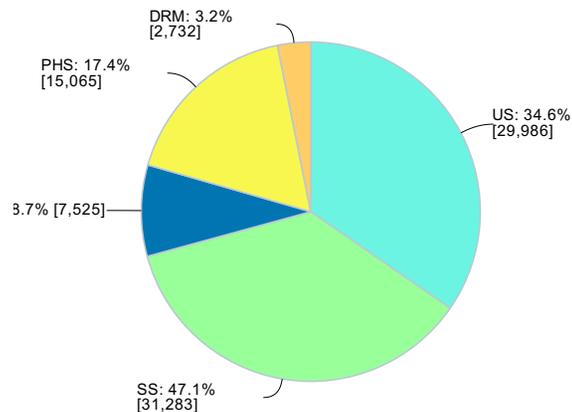
Option	Co-occurring disorder status [Q28f]				
	State		National		
	#	%	#	%	
Co-occurring substance use disorder [Q28f1]	587	85.8%	41,389	47.8%	
No co-occurring substance use disorder [Q28f2]	97	14.2%	40,827	47.1%	
Unknown [Q28f3]	0	0.0%	4,375	5.1%	
Total [Q28f4]	684	100.0%	86,591	100.0%	

Living situation at Entry [Q28h]

Delaware (N=684)

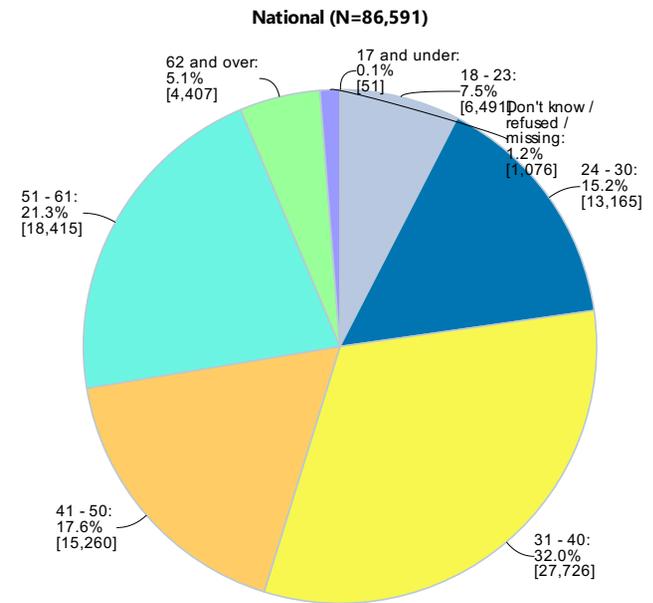
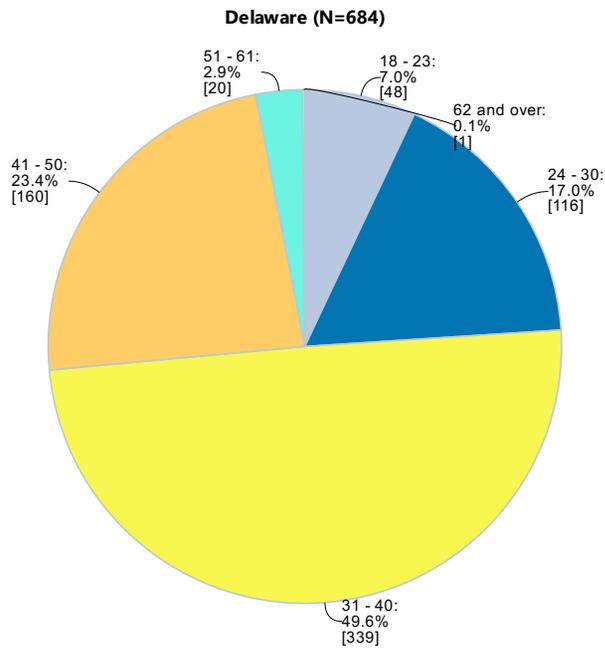


National (N=86,591)



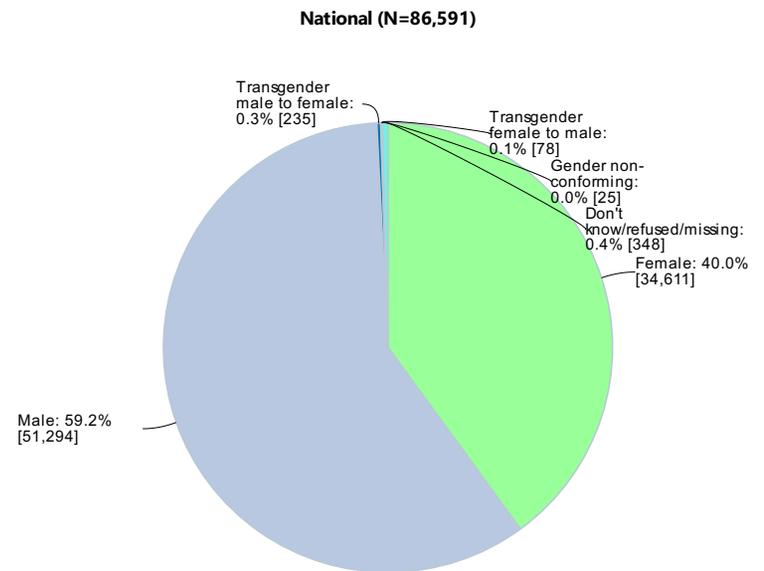
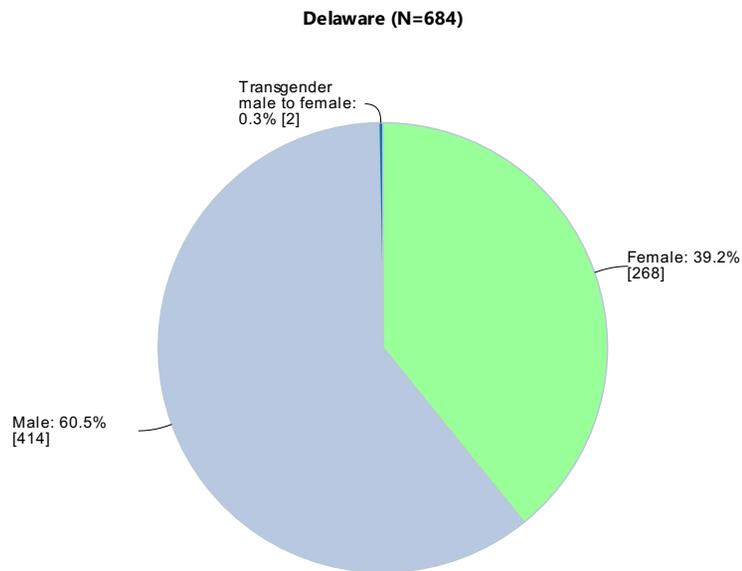
Option	State		National	
	#	%	#	%
US: Unsheltered Situations	151	22.1%	29,986	34.6%
Place not meant for habitation (e.g., a vehicle, an abandoned building, a bus/train/subway station, airport, or anywhere outside) [Q28h1]	151	22.1%	29,986	34.6%
SS: Sheltered Situations	212	31.0%	31,283	34.6%
Emergency shelter including hotel or motel paid for with emergency shelter voucher [Q28h2]	198	28.9%	27,060	31.3%
Safe Haven [Q28h3]	0	0.0%	584	0.7%
Hotel or motel paid for without emergency shelter voucher [Q28h11]	10	1.5%	1,311	1.5%
Transitional housing for homeless persons (including homeless youth) [Q28h22]	4	0.6%	1,805	2.1%
Interim Housing [Q28h4 ¹]	0	0.0%	523	0.6%
IS: Institutional Situations	216	31.6%	7,525	8.7%
Foster care home or foster care group home [Q28h5]	0	0.0%	124	0.1%
Hospital or other residential non-psychiatric medical facility [Q28h6]	10	1.5%	670	0.8%
Jail, prison, or juvenile detention facility [Q28h7]	12	1.8%	2,367	2.7%
Long-term care facility or nursing home [Q28h8]	33	4.8%	223	0.3%
Psychiatric hospital or other psychiatric facility [Q28h9]	155	22.7%	2,479	2.9%
Substance abuse treatment facility or detox center [Q28h10]	6	0.9%	1,662	1.9%
PHS: Permanent Housing Situations	105	15.4%	15,065	17.4%
Owned by client, no ongoing housing subsidy [Q28h12]	1	0.1%	250	0.3%
Owned by client, with ongoing housing subsidy [Q28h13]	1	0.1%	77	0.1%
Permanent housing for formerly homeless persons (such as CoC project, HUD legacy programs, or HOPWA PH) [Q28h14]	1	0.1%	1,185	1.4%
Rental by client, no ongoing housing subsidy [Q28h15]	10	1.5%	2,530	2.9%
Rental by client, with VASH subsidy [Q28h16]	0	0.0%	126	0.1%
Rental by client, with GPD TIP subsidy [Q28h17 ¹]	0	0.0%	11	0.0%
Rental by client, with other ongoing housing subsidy [Q28h18]	0	0.0%	0	0.0%
Residential project or halfway house with no homeless criteria [Q28h19 ¹]	0	0.0%	178	0.2%
Staying or living in a family member's room, apartment, or house [Q28h20]	39	5.7%	5,209	6.0%
Staying or living in a friend's room, apartment, or house [Q28h21]	53	7.7%	4,577	5.3%
DRM: Don't know/refused/missing [Q28h23+Q28h24+Q28h25¹]	0	0.0%	0	3.2%
Total [Q28h26]	684	100.0%	86,591	100.0%

Age [Q28b]



Option	Age [Q28b]		National	
	State #	State %	#	%
17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	0	0.0%	51	0.1%
18 - 23 [Q28b2]	48	7.0%	6,491	7.0%
24 - 30 [Q28b3]	116	17.0%	13,165	15.2%
31 - 40 [Q28b4]	339	49.6%	27,726	32.0%
41 - 50 [Q28b5 ¹]	160	23.4%	15,260	17.6%
51 - 61 [Q28b6]	20	2.9%	18,415	21.3%
62 and over [Q28b7]	1	0.1%	4,407	5.1%
Don't know/refused/missing [Q28b8+Q28b9+Q28b10 ¹]	0	0.0%	1,076	1.2%
Total [Q28b11]	684	100.0%	86,591	100.0%

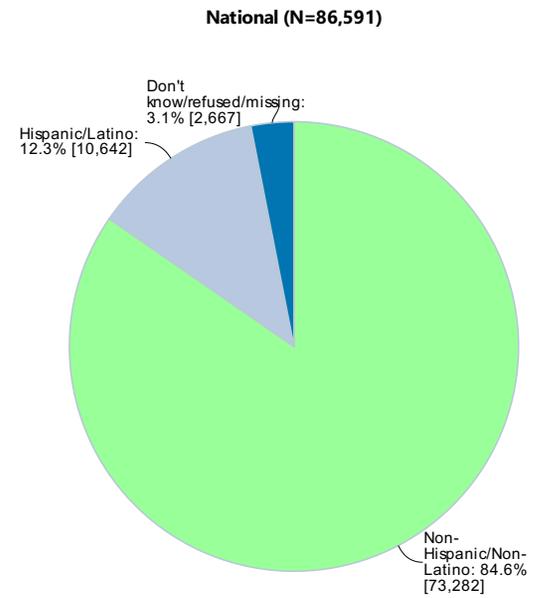
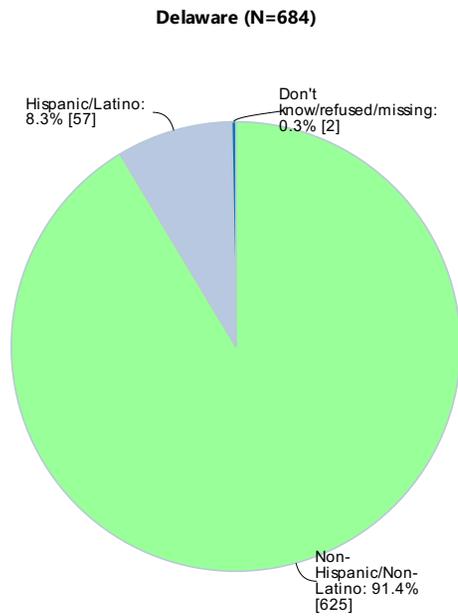
Gender [Q28a]



Populations Served Statewide

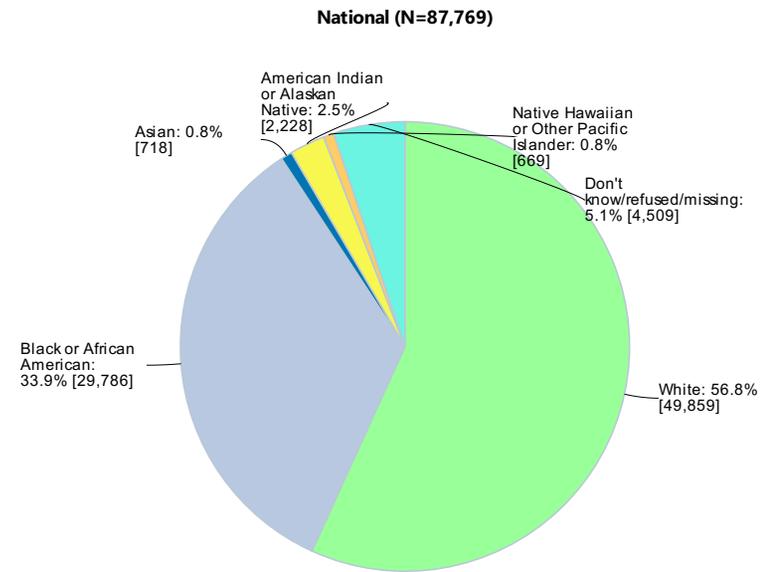
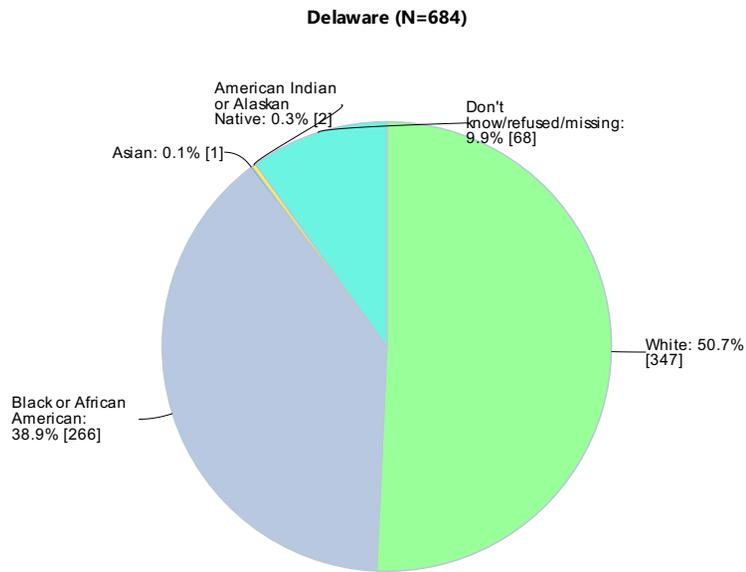
Gender [Q28a]				
Option	State		National	
	#	%	#	%
Female [Q28a1]	268	39.2%	34,611	40.0%
Male [Q28a2]	414	60.5%	51,294	59.2%
Transgender male to female [Q28a3]	2	0.3%	235	0.3%
Transgender female to male [Q28a4]	0	0.0%	78	0.1%
Gender non-conforming [Q28a5]	0	0.0%	25	0.0%
Don't know/refused/missing [Q28a6+Q28a7+Q28a8 ¹]	0	0.0%	348	0.4%
Total [Q28a9]	684	100.0%	86,591	100.0%

Ethnicity [Q28d]



Option	Ethnicity [Q28d]				
	State		National		
	#	%	#	%	
Non-Hispanic/Non-Latino [Q28d1]	625	91.4%	73,282	84.6%	
Hispanic/Latino [Q28d2]	57	8.3%	10,642	12.3%	
Don't know/refused/missing [Q28d3+Q28d4+Q28d5 ¹]	2	0.3%	2,667	3.1%	
Total [Q28d6]	684	100.0%	86,591	100.0%	

Race [Q28c]



Populations Served Statewide

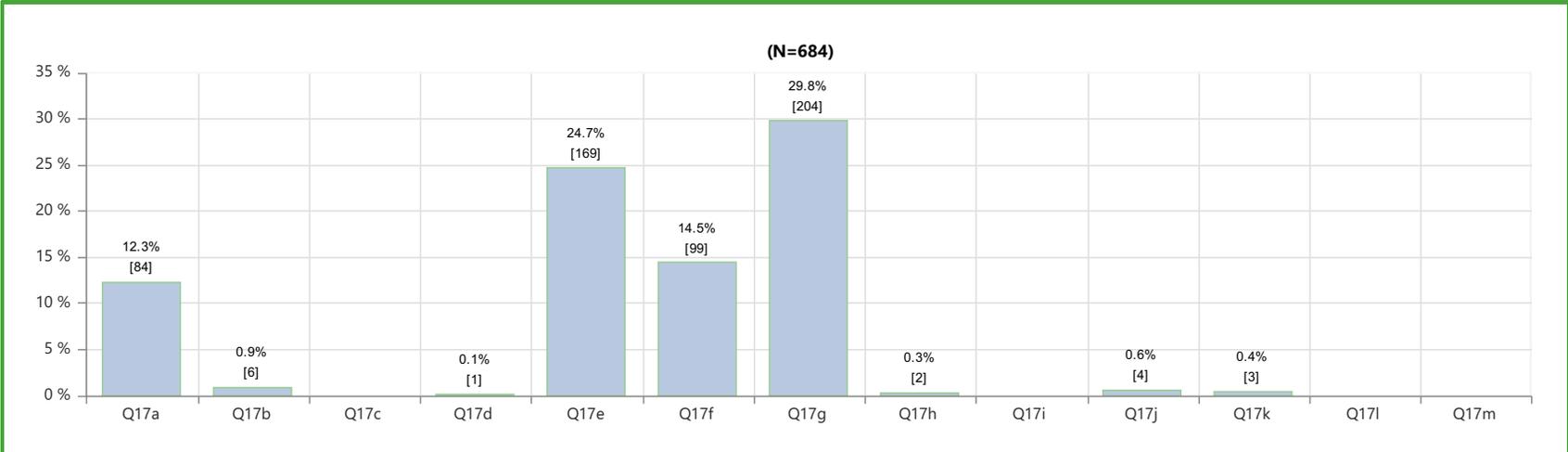
Option	Race [Q28c]		National	
	State			
	#	%	#	%
White [Q28c5]	347	50.7%	49,859	56.8%
Black or African American [Q28c3]	266	38.9%	29,786	33.9%
Asian [Q28c2]	1	0.1%	718	0.8%
American Indian or Alaskan Native [Q28c1]	2	0.3%	2,228	2.5%
Native Hawaiian or Other Pacific Islander [Q28c4]	0	0.0%	669	0.8%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8 ¹]	68	9.9%	4,509	5.1%
Total [Q28c9]	684	100.0%	87,769	100.0%

Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).

Services to Enrolled Client

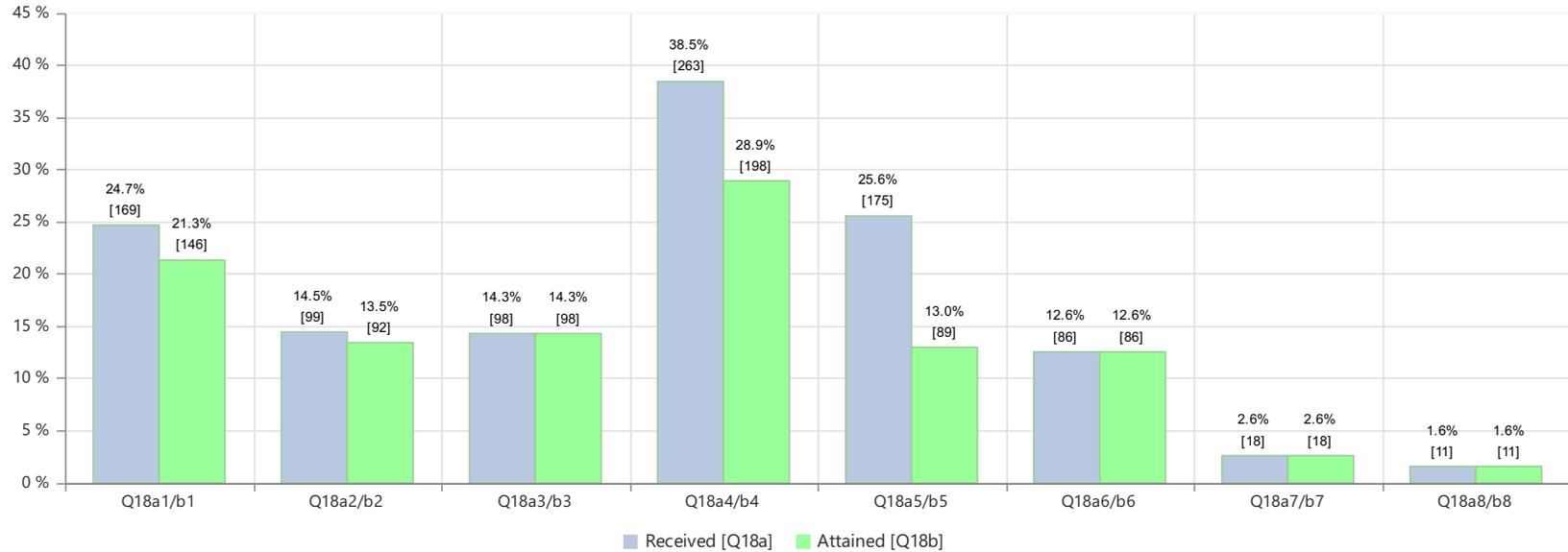
113 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16¹]

Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	84	12.3%
Screening [Q17b]	6	0.9%
Clinical Assessment [Q17c ¹]	0	0.0%
Habilitation/rehabilitation [Q17d]	1	0.1%
Community mental health [Q17e]	169	24.7%
Substance use treatment [Q17f]	99	14.5%
Case management [Q17g]	204	29.8%
Residential supportive services [Q17h]	2	0.3%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	4	0.6%
Housing eligibility determination [Q17k]	3	0.4%
Security deposits [Q17l]	0	0.0%
One-time rent for eviction prevention [Q17m]	0	0.0%

Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	169	24.7%	146	21.3%
Substance use treatment [18a2/18b2]	99	14.5%	92	13.5%
Primary health/dental care [18a3/18b3]	98	14.3%	98	14.3%
Temporary housing [18a4 ¹ /18b4 ¹]	263	38.5%	198	28.9%
Permanent housing [18a5 ¹ /18b5 ¹]	175	25.6%	89	13.0%
Income assistance [18a6/18b6]	86	12.6%	86	12.6%
Employment assistance [18a7/18b7]	18	2.6%	18	2.6%
Medical insurance [18a8 ¹ /18b8 ¹]	11	1.6%	11	1.6%

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.

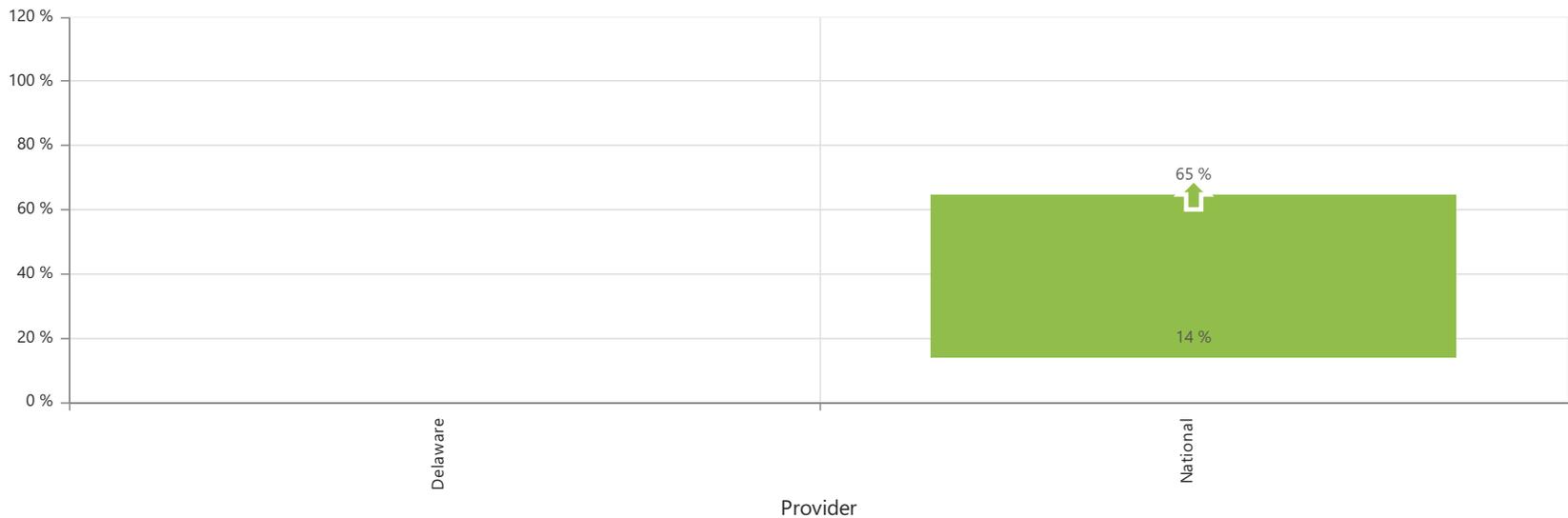
One of PATH's program goals is to link clients to mental health services. A positive outcome would be to see enrollment rates in mental health services increase from entry to exit, indicating that a greater percentage of clients are enrolled in these services at exit than at the start of their PATH program entry. The graph shows the rate of change in mental health services enrollment among all PATH clients at entry and among exited clients, by provider.

Green bars represent increases in the percentage of clients enrolled in mental health services, whereas red bars represent a decrease in the percentage of clients enrolled in mental health services. Larger bars indicate greater changes in mental health services enrollment rates. To evaluate the outcomes for each provider on this measure, rate changes are only shown for clients who have completed their PATH enrollments.

Service Outcomes - At Entry and at *Exit - Mental Health Services [Q26a¹]

**The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.*

 (Decrease) |  (Increase) |  (No Change)



Code	Entry		*Exit	
	#	%	#	%
DE-007	-	-	-	-
Delaware	-	-	-	-
National	12,150	14.0%	6,060	64.7%

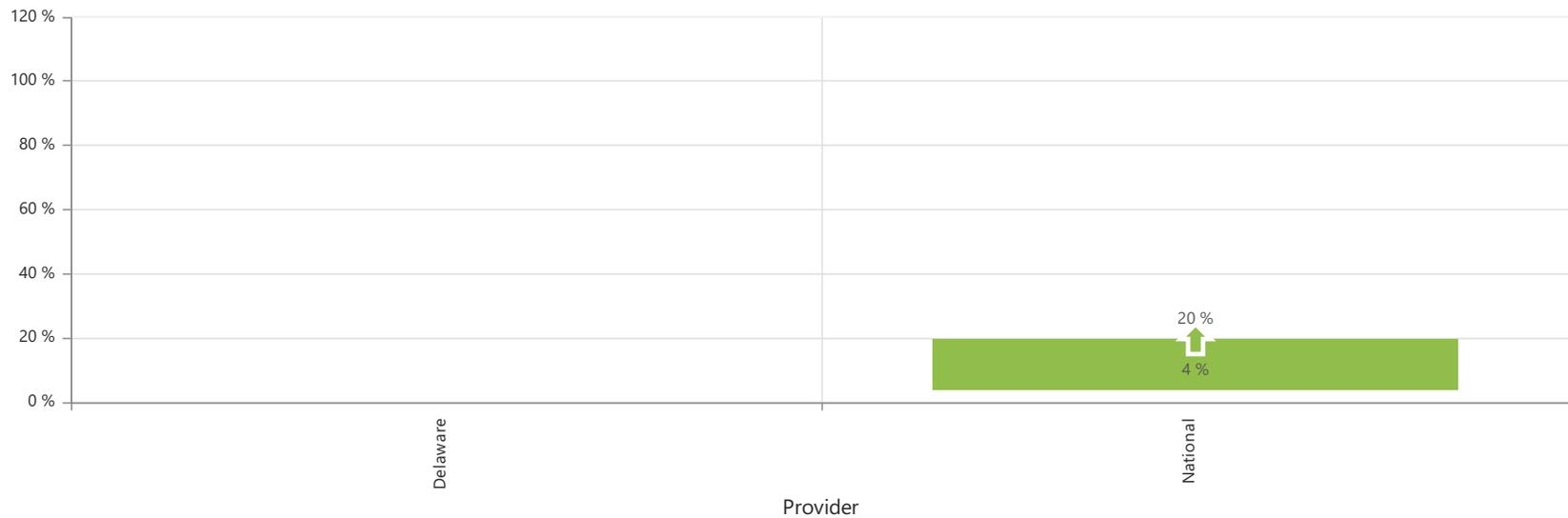
One of PATH's program goals is to link clients to substance abuse services. Enrollment rates should generally increase from entry to exit, indicating that a greater percentage of clients are enrolled in substance abuse services at program exit than at the start of their PATH program entry. The graph shows the rate of change in substance abuse services enrollment for PATH clients at entry and among exited clients, by provider.

Green bars represent increases in the percentage of clients enrolled in substance abuse services, whereas red bars represent a decrease in the percentage of clients enrolled in substance abuse services. Larger bars indicate greater changes in Substance Abuse services enrollment rates. To evaluate the outcomes for each provider on this measure, rate changes are only shown for clients who have completed their PATH enrollments.

Service Outcomes - At Entry and at *Exit - Substance Abuse Services [Q27a¹]

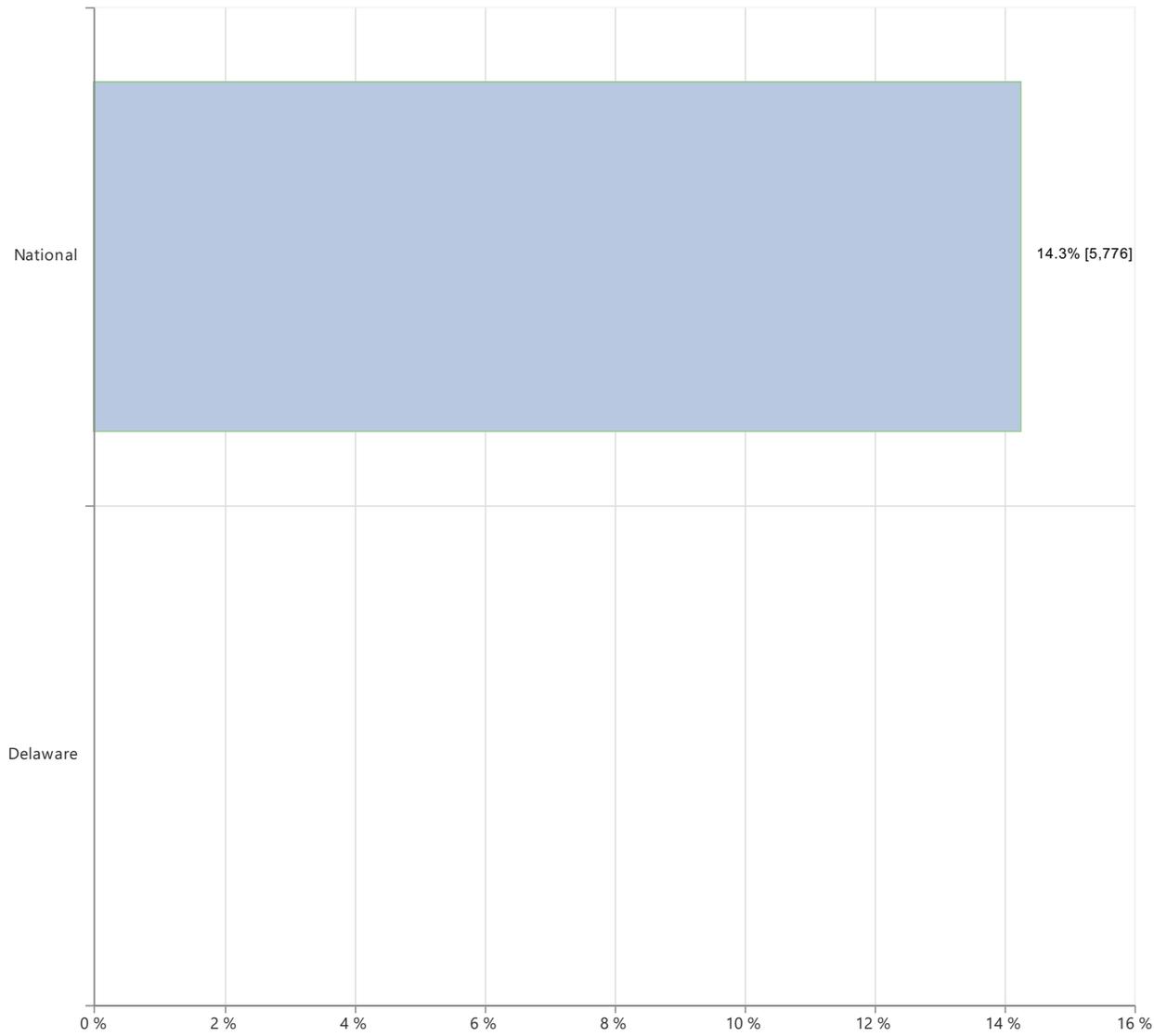
*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.

⬇️ (Decrease) | ⬆️ (Increase) | ⬄ (No Change)



Code	Entry		*Exit	
	#	%	#	%
DE-007	-	-	-	-
Delaware	-	-	-	-
National	3,342	3.9%	1,801	19.7%

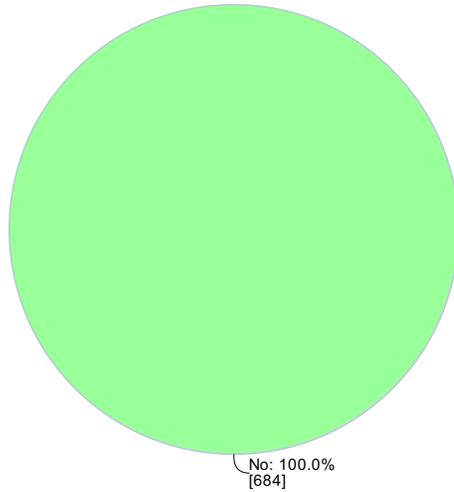
SOAR Connected [Q28g¹]



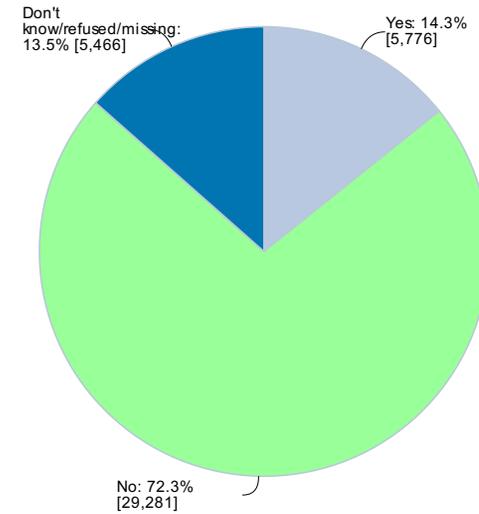
Yes [Q28g ¹]		
Code	#	%
DE-007	0	0.0%
Delaware	0	0.0%
National	5,776	14.3%

SOAR Connected [Q28g¹]

Delaware (N=684)



National (N=40,523)



SOAR Connected [Q28g ¹]					
Option	State		National		
	#	%	#	%	
Yes [Q28g ¹]	0	0.0%	5,776	14.3%	
No [Q28g ²]	684	100.0%	29,281	72.3%	
Don't know/refused/missing [Q28g ³ +Q28g ⁴ +Q28g ⁵]	0	0.0%	5,466	13.5%	
Total [Q28g⁶]	684	100.0%	40,523	100.0%	

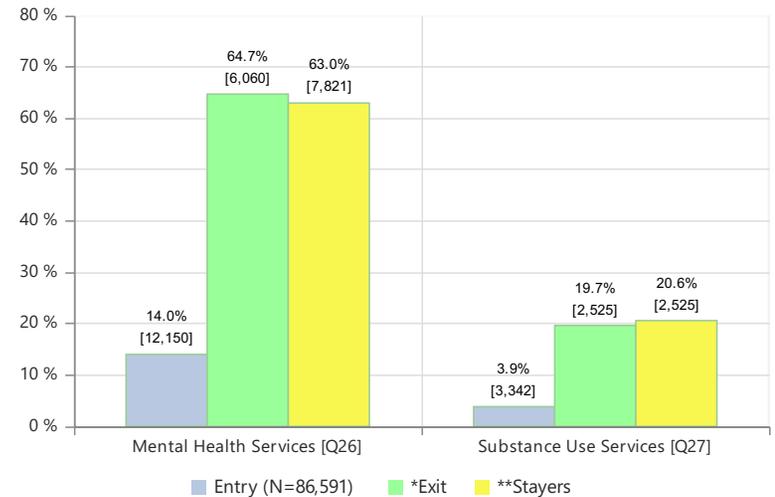
Statewide Service Outcomes - At Entry, at *Exit, and for **Stayers [Q26¹, Q27¹]

This is an optional question.
Data for 2016 is not present.

Option	Entry		*Exit		Stayers	
	#	%	#	%	#	%
Mental Health Services [Q26a ¹] (*Exit N=; **Stayers N=)	-	-	-	-	-	-
Substance Use Services [Q27a ¹] (*Exit N=; **Stayers N=)	-	-	-	-	-	-

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
**The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

Nationwide Service Outcomes - At Entry, at *Exit, and for **Stayers [Q26¹, Q27¹]



Option	Entry		*Exit		Stayers	
	#	%	#	%	#	%
Mental Health Services [Q26a ¹] (*Exit N=9,362; **Stayers N=12,416)	12,150	14.0%	6,060	64.7%	7,821	63.0%
Substance Use Services [Q27a ¹] (*Exit N=9,152; **Stayers N=12,247)	3,342	3.9%	1,801	19.7%	2,525	20.6%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
**The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

Statewide Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19¹ thru Q25¹]

This is an optional question.

Data for 2016 is not present.

Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from any source [Q19 ¹] (*Exit N=; **Stayers N=)	-	-	-	-	-	-
SSI/SSDI [Q20 ¹] (*Exit N=; **Stayers N=)	-	-	-	-	-	-
Non-cash benefits from any source [Q21 ¹] (*Exit N=; **Stayers N=)	-	-	-	-	-	-
Section 8, public housing, or other ongoing rental assistance [Q22 ¹] (*Exit N=; **Stayers N=)	-	-	-	-	-	-
Covered by health insurance [Q23 ¹] (*Exit N=; **Stayers N=)	-	-	-	-	-	-
Medicaid/Medicare [Q24 ¹] (*Exit N=; **Stayers N=)	-	-	-	-	-	-
All other health insurance [Q25 ¹] (*Exit N=; **Stayers N=)	-	-	-	-	-	-

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

Nationwide Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19¹ thru Q25¹]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from any source [Q19 ¹] (*Exit N=9,552; **Stayers N=13,938)	9,533	11.0%	4,296	45.0%	6,292	45.1%
SSI/SSDI [Q20 ¹] (*Exit N=7,612; **Stayers N=9,594)	5,957	6.9%	3,390	44.5%	3,107	32.4%
Non-cash benefits from any source [Q21 ¹] (*Exit N=9,235; **Stayers N=13,217)	10,683	12.3%	4,491	48.6%	6,924	52.4%
Section 8, public housing, or other ongoing rental assistance [Q22 ¹] (*Exit N=7,486; **Stayers N=9,109)	1,337	1.5%	1,428	19.1%	785	8.6%
Covered by health insurance [Q23 ¹] (*Exit N=9,673; **Stayers N=12,803)	10,564	12.2%	4,955	51.2%	5,968	46.6%
Medicaid/Medicare [Q24 ¹] (*Exit N=8,094; **Stayers N=9,940)	10,394	12.0%	4,804	59.4%	6,171	62.1%
All other health insurance [Q25 ¹] (*Exit N=5,561; **Stayers N=4,322)	1,063	1.2%	471	8.5%	407	9.4%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

Footnotes:
¹ This is an optional question. Data from optional questions in the PATH Annual Data for FY 2016 is presented for information purposes only. It should not be used as a baseline, as many grantees have not answered these questions and data quality is likely lower than the mandatory questions.

Outcomes