

**PATH Statewide Annual Report For FY 2017
Delaware**

Provider Information

Report Name: PATH Statewide Annual Report For FY 2017

State: Delaware

Operating Year: FY 2017

Budget Information

Total funds dedicated this year, agency wide, to persons who have serious mental illness and are experiencing homelessness or are at risk of homelessness *(include PATH, matching, and non-PATH funds) (only include dollars that are dedicated to persons with serious mental illness who are homeless or at risk of homelessness) This includes the total amount of funds the agency has dedicated to homeless persons with serious mental illness, including PATH and matching funds.* [Q3] \$430,000

Federal PATH funds received this reporting year [Q1] \$300,000

Matching funds from state, local, or other sources used in support of PATH received this reporting year [Q2] \$130,000

Number of staff supported by PATH and matching funds *Total number of persons supported by PATH and matching funds* [Q4] 7

Full-time equivalent (FTE) of staff supported by PATH and matching funds *(see instructions in the PATH Annual Report Manual to compute FTEs) Total full-time equivalent of staff time supported by PATH and matching funds* [Q5] 7.0

Number of trainings provided by PATH-funded staff this reporting year *Total number of training provided by PATH funded staff to individuals at other social service agencies* [Q6¹] 45



Note: The provider codes below are used throughout the rest of this report to save space. We recommend printing a copy of this page for reference when reviewing the rest of this report.

Providers (1)		
Code	Name	Report Status
DE-007	Rick Vanstory Resource Center	SPC Approved

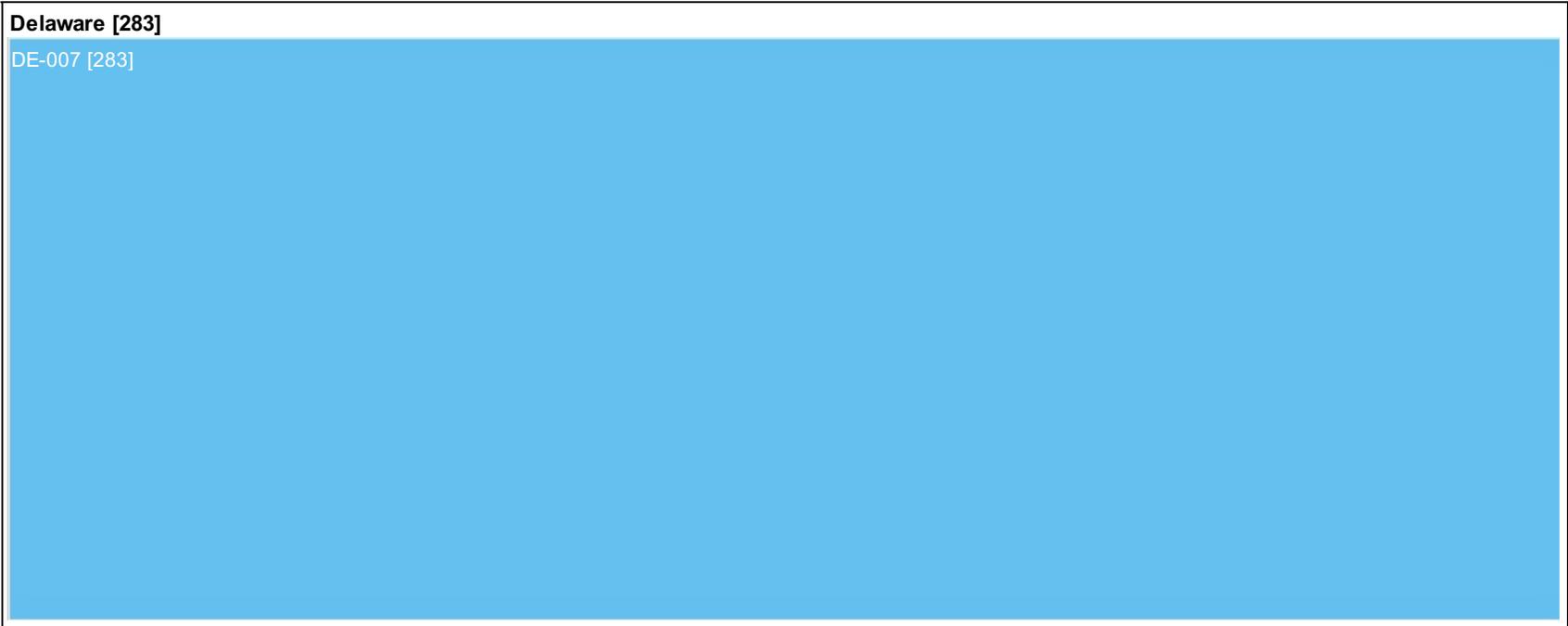
Contacts This Reporting Period

1,384	← 0	Number of persons contacted this reporting period in a PATH Street Outreach project [Q9 ¹]	283
Total number of persons contacted this reporting period (9 ¹ +10 ¹) [Q11]			Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12]
	← 1,384	Number of persons contacted this reporting period in a PATH Services Only project [Q10 ¹]	

Eligibility Status and Reporting Year

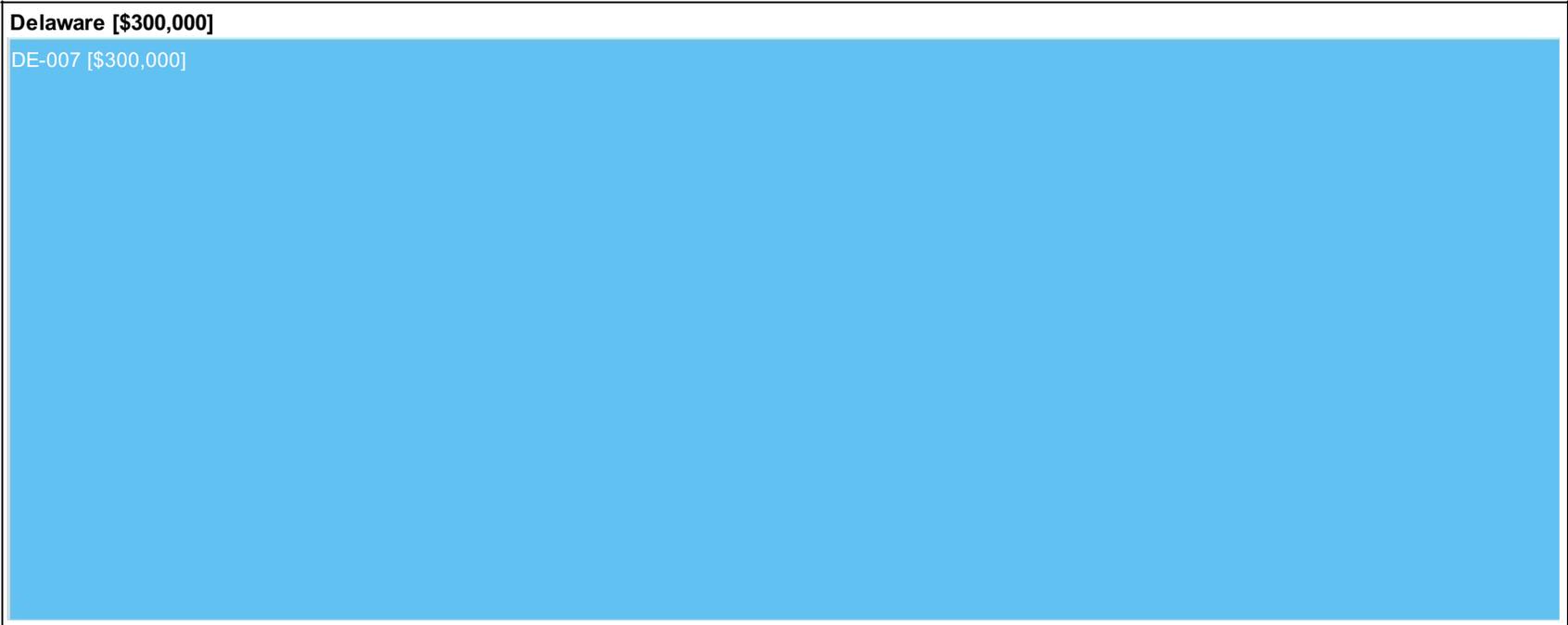
283	← 283	Number of persons contacted this reporting period who became enrolled in PATH [Q14]	1,384	162
Number with active, enrolled PATH status at any point during the reporting period [Q15]			Number of persons contacted by PATH-funded staff this reporting period [Q8]	Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]
	← 0	Persons who became enrolled in PATH before the FY [Q15 - Q14]		

Number of persons with active, enrolled PATH status at any point during the reporting period [Q15]



Code	#	%
DE-007	283	100.0%

Federal PATH funds received this reporting year [Q1]



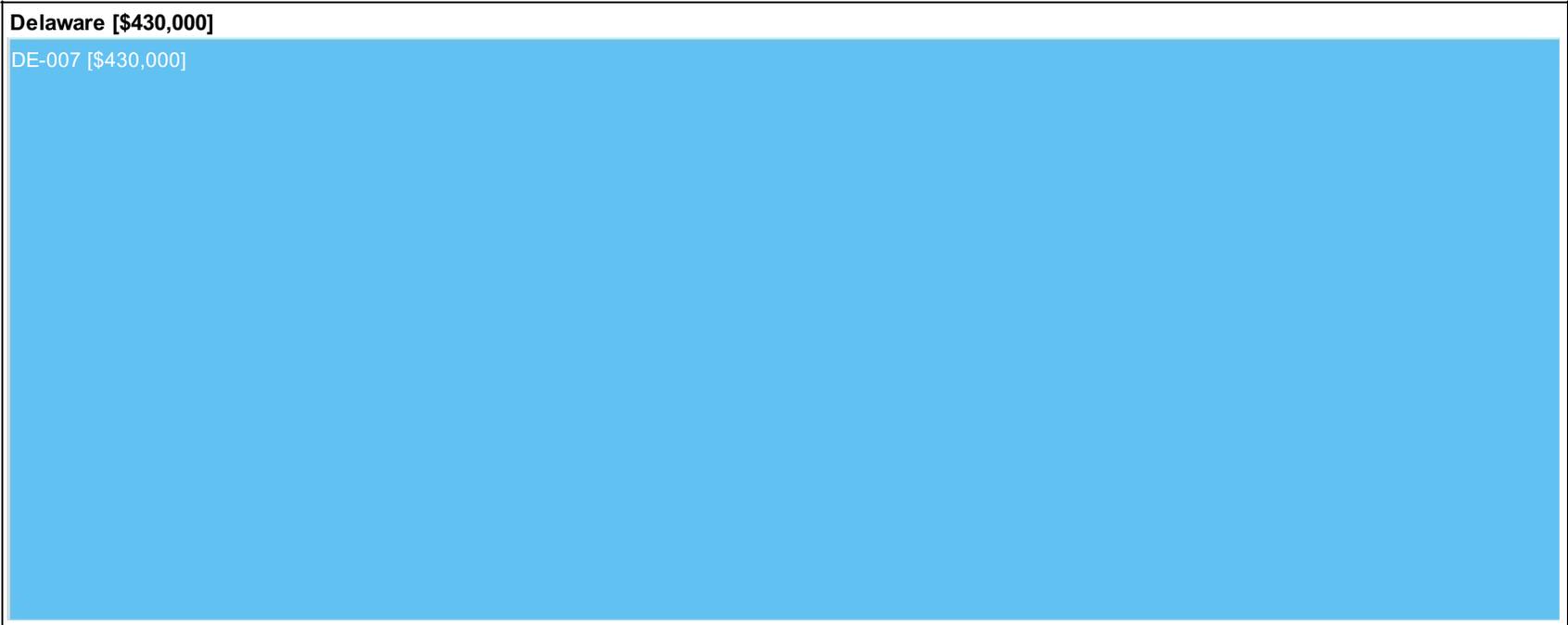
Code	#	%
DE-007	\$300,000	100.0%

Total PATH Federal and Matching funds received this year [Q1 + Q2]

\$430,000  \$430,000

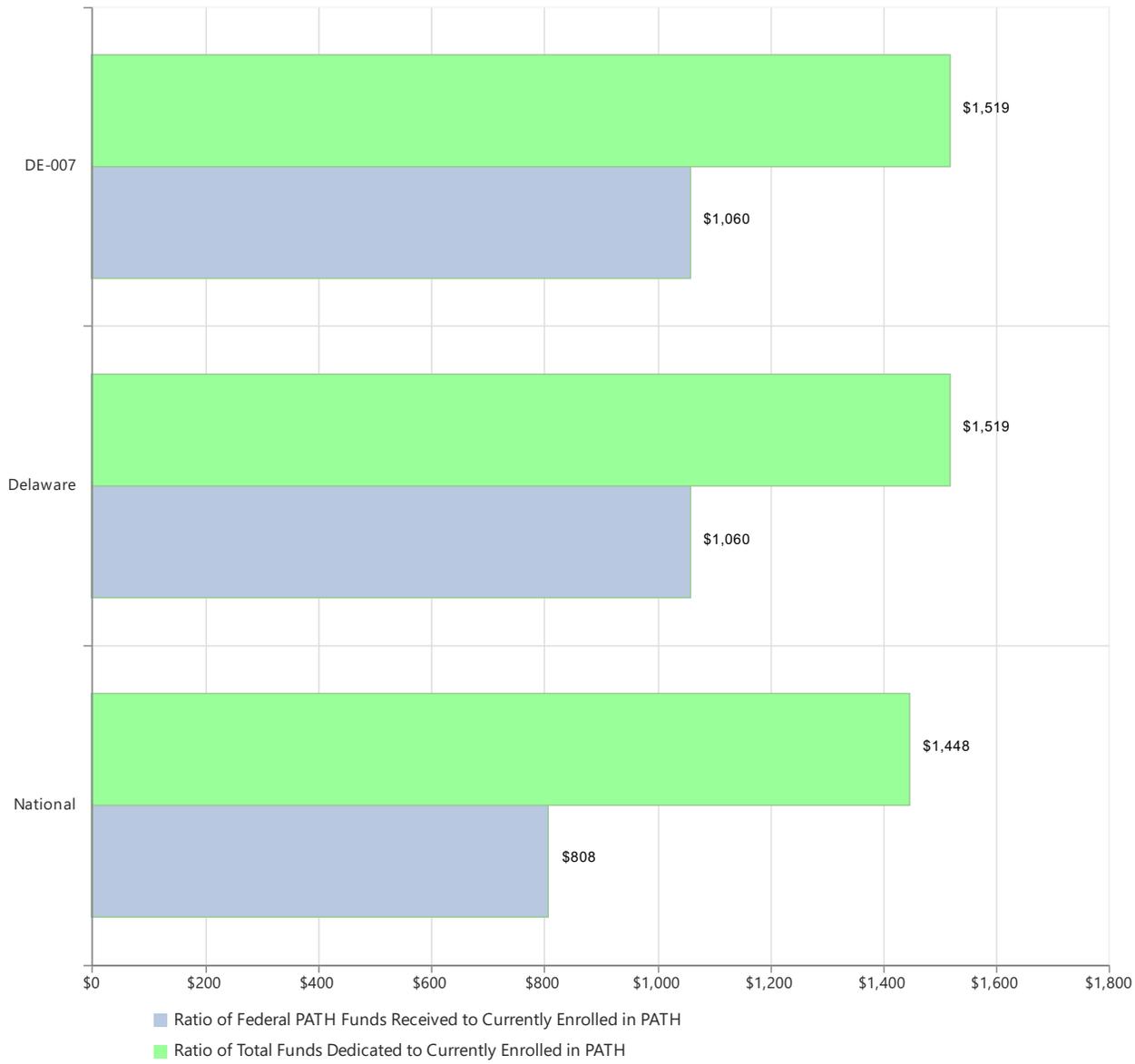
Delaware [\$430,000]

DE-007 [\$430,000]



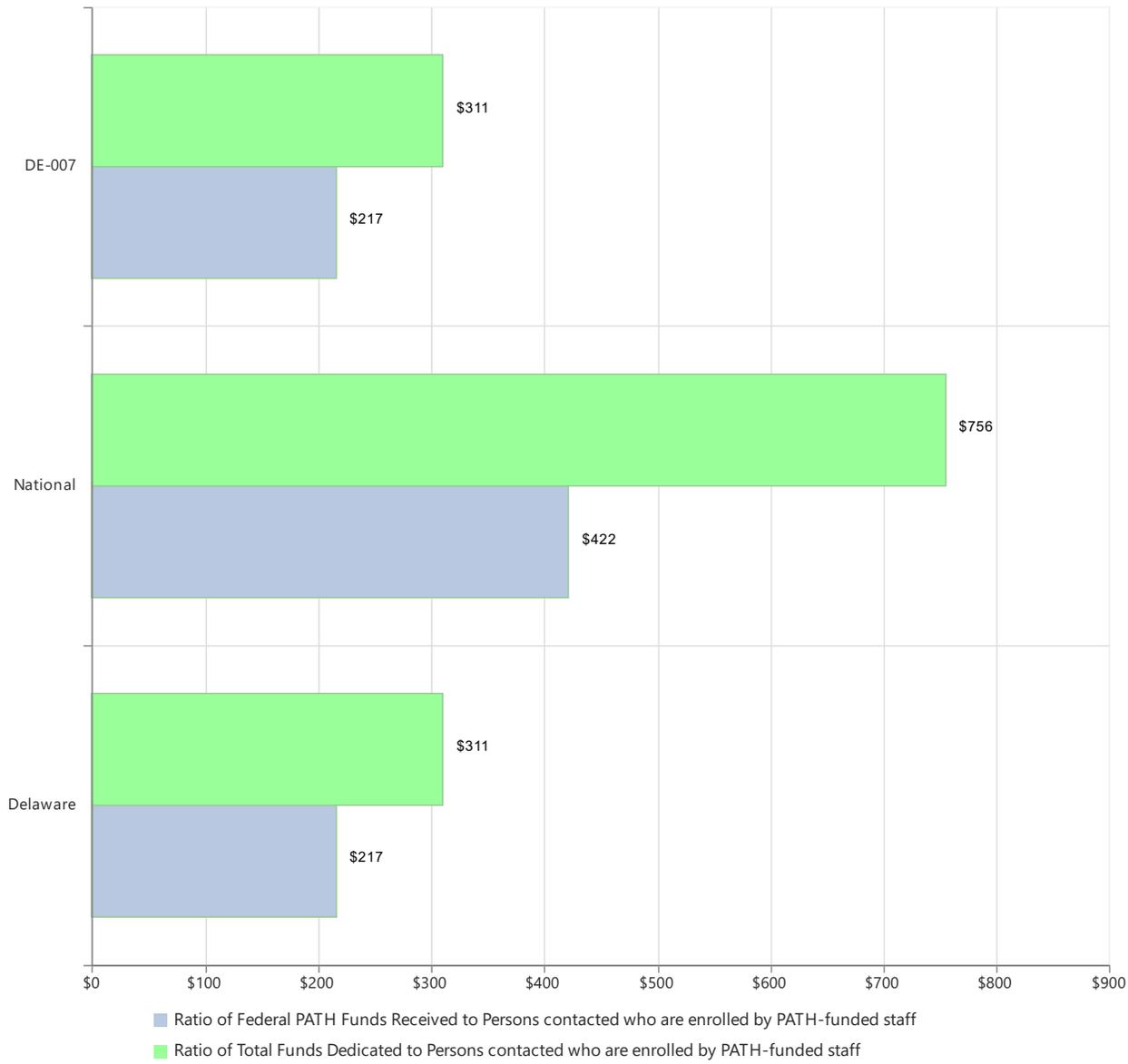
Code	#	%
DE-007	\$430,000	100.0%

Funding per Enrolled Client by Provider [Q1, 2, 15]



Funding per Enrolled Client by Provider [Q1, 2, 15]		
Code	Federal	Total
DE-007	\$1,060	\$1,519
Delaware	\$1,060	\$1,519
National	\$808	\$1,448

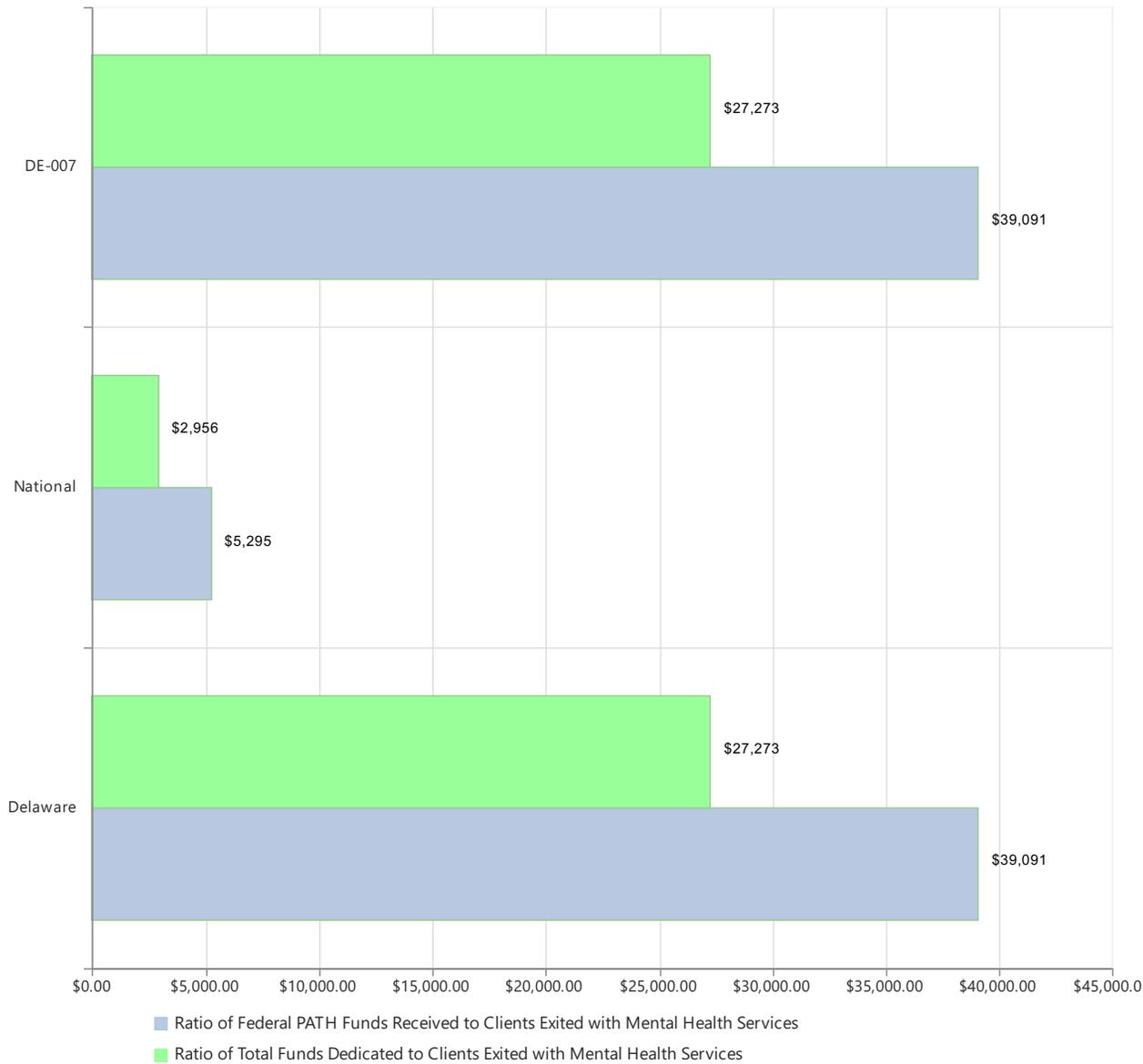
Funding per Person Contacted by Provider [Q1, 2, 11]



Funding per Person Contacted by Provider [Q1, 2, 11]		
Code	Federal	Total
DE-007	\$217	\$311
Delaware	\$217	\$311
National	\$422	\$756

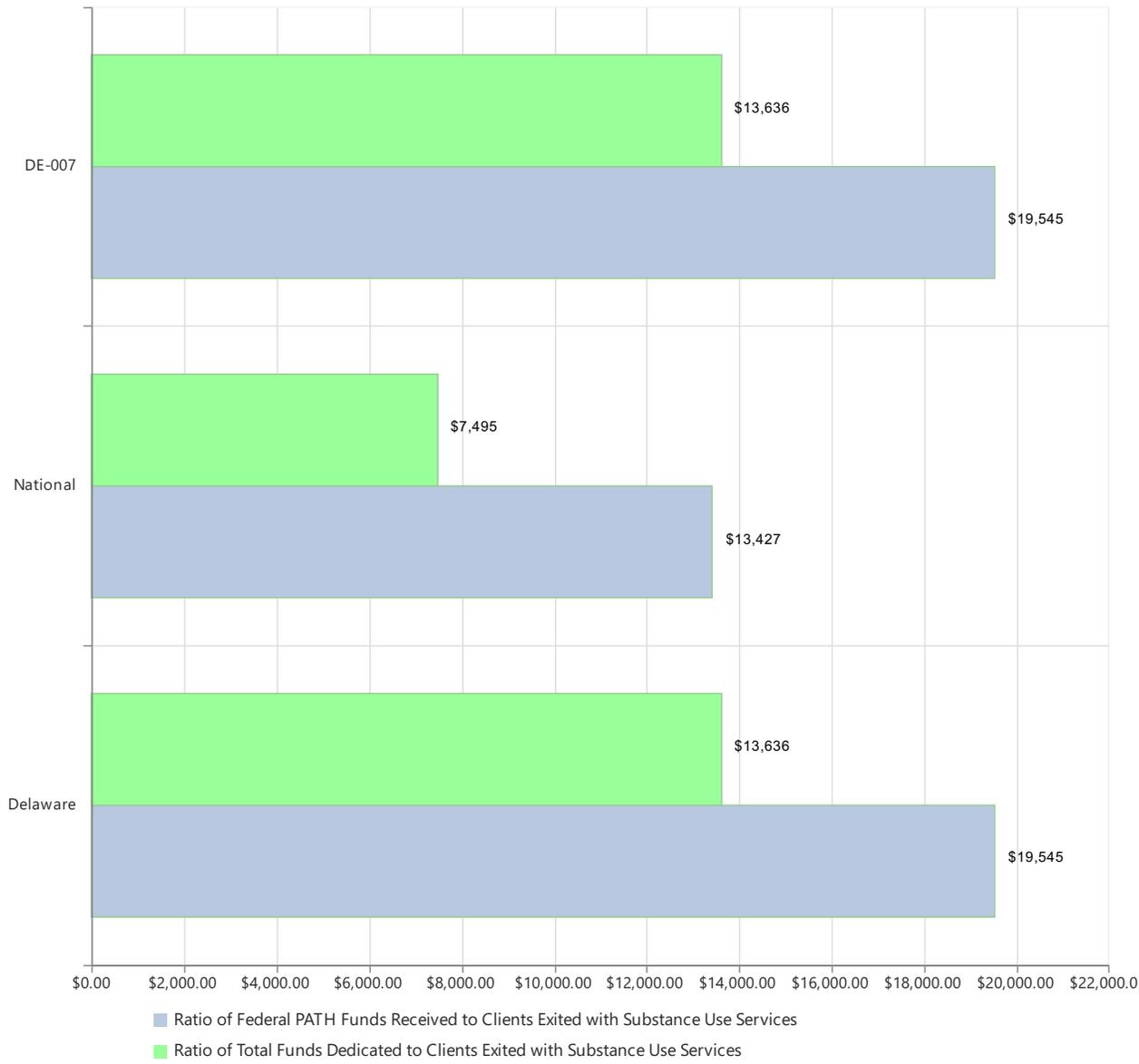
Provider Funding Analytics

Funding per Exited Client to Mental Health Services by Provider [Q1, Q2, Q26¹]



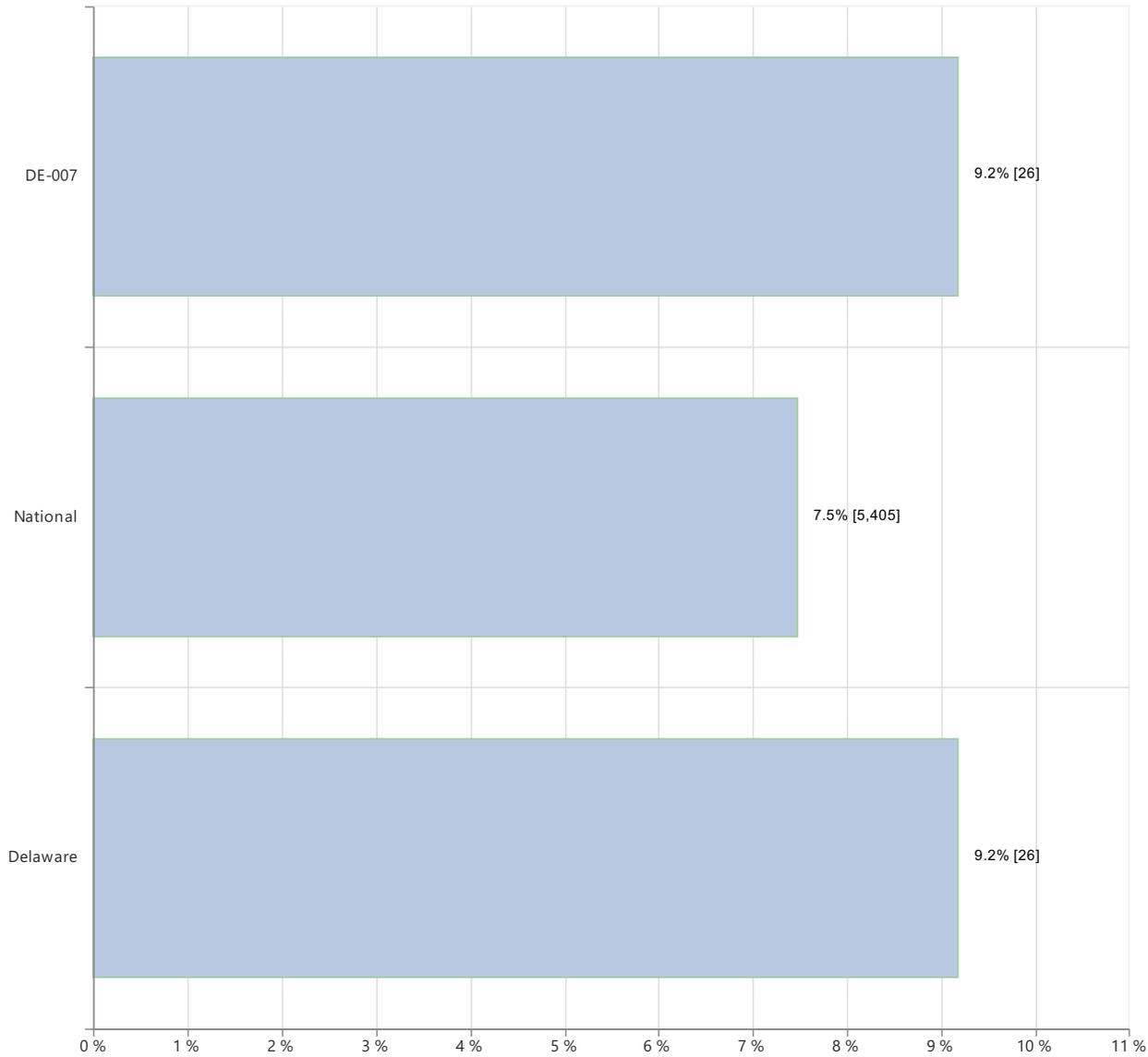
Code	Federal	Total
DE-007	\$27,273	\$39,091
Delaware	\$27,273	\$39,091
National	\$2,956	\$5,295

Funding per Exited Client with Substance Use Services by Provider [Q1, Q2, Q27¹]



Code	Federal	Total
DE-007	\$13,636	\$19,545
Delaware	\$13,636	\$19,545
National	\$7,495	\$13,427

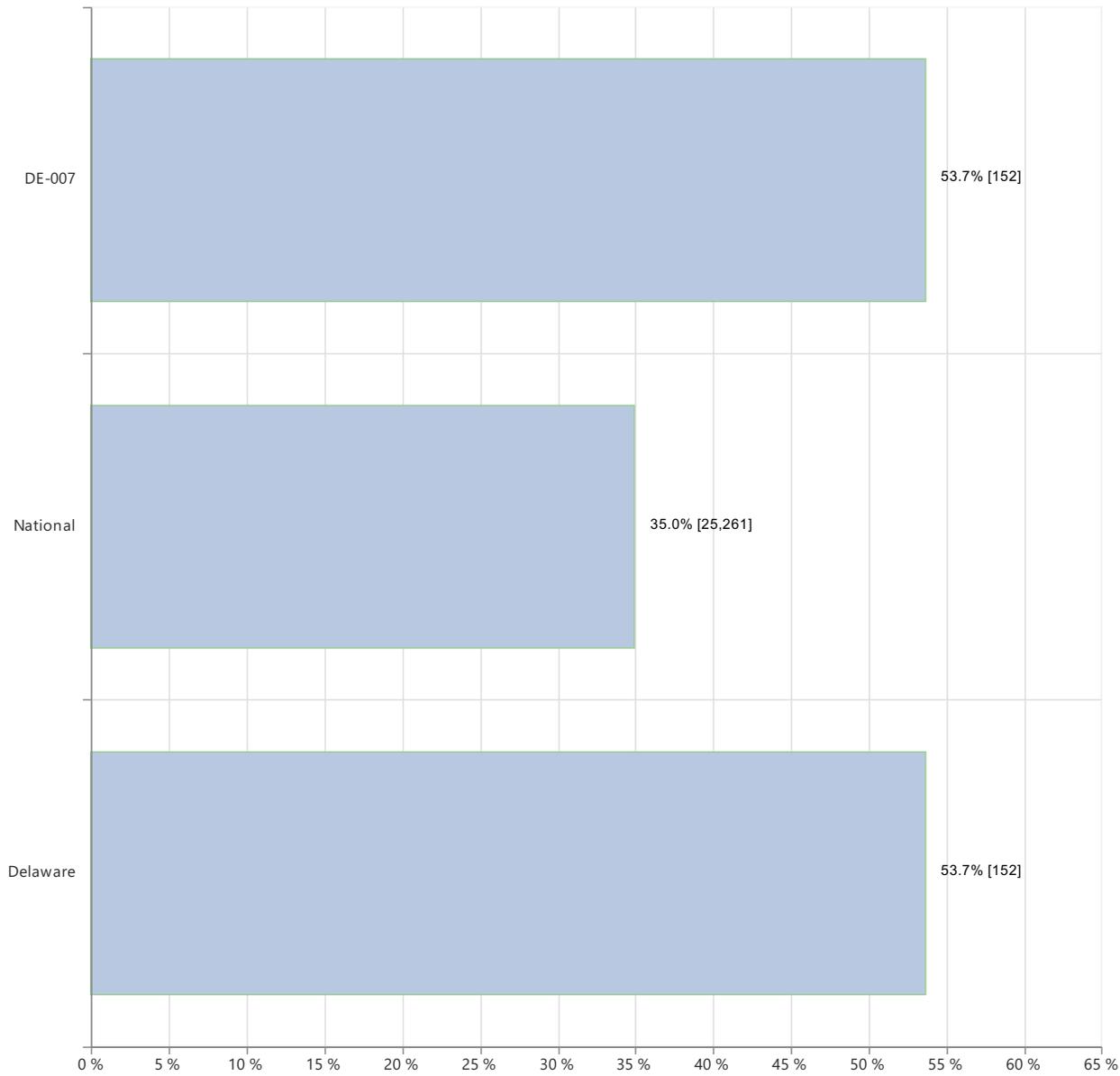
Percentage Veterans Served by Provider [Q28e]



Veterans [Q28e]		
Code	#	%
DE-007	26	9.2%
Delaware	26	9.2%
National	5,405	7.5%

Populations Served by Provider

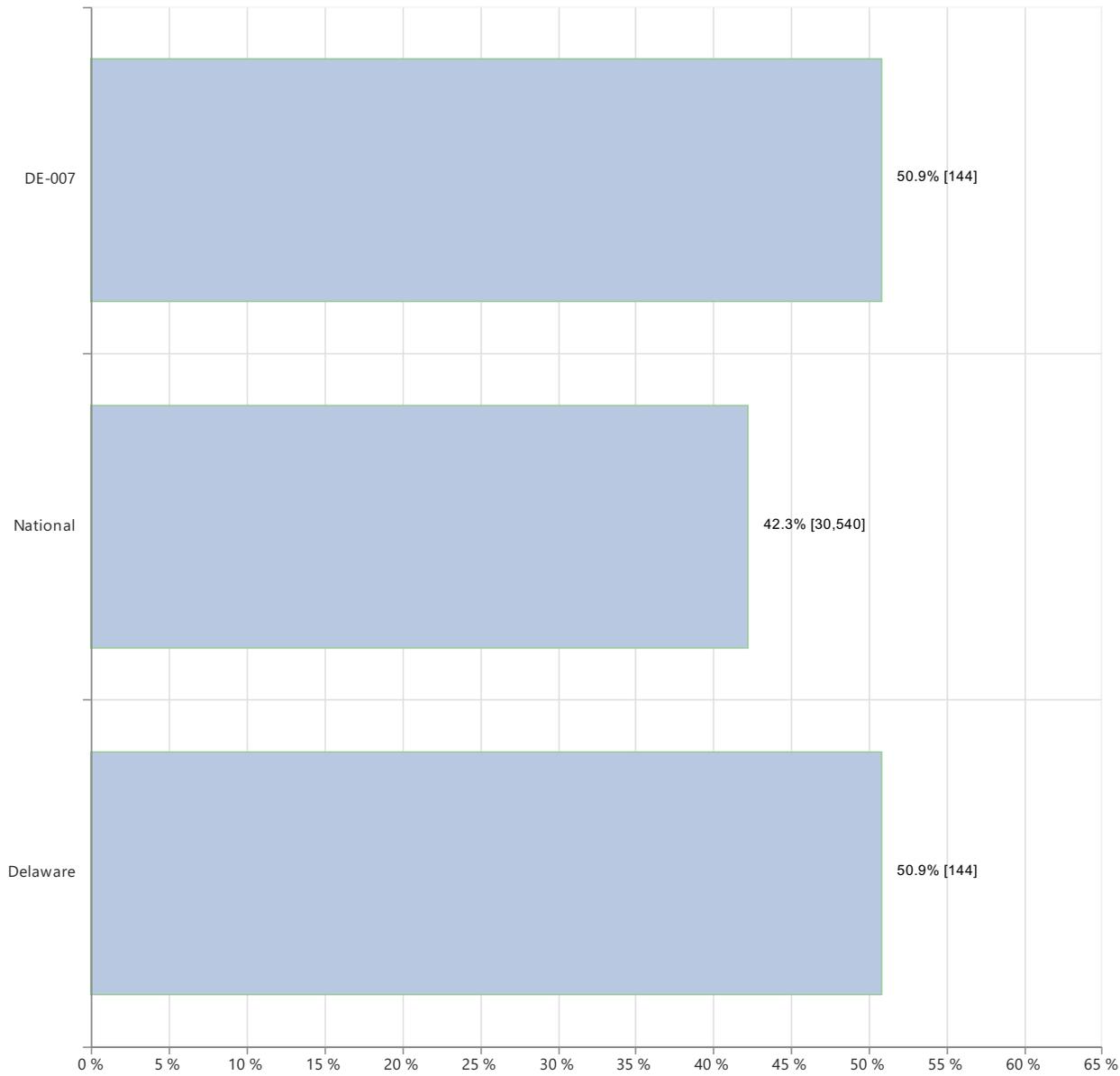
Percentage Chronically Homeless Served by Provider [Q28i¹]



Chronically Homeless [Q28i ¹]		
Code	#	%
DE-007	152	53.7%
Delaware	152	53.7%
National	25,261	35.0%

Populations Served by Provider

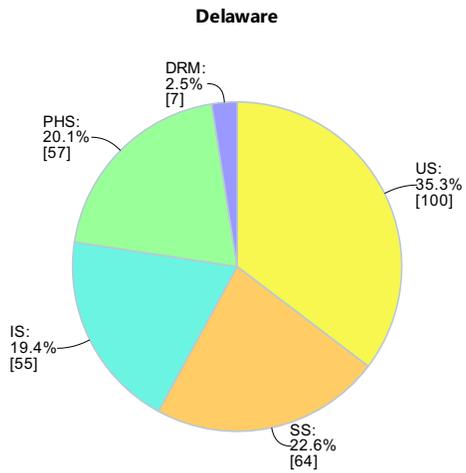
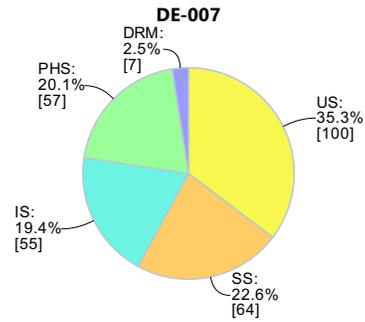
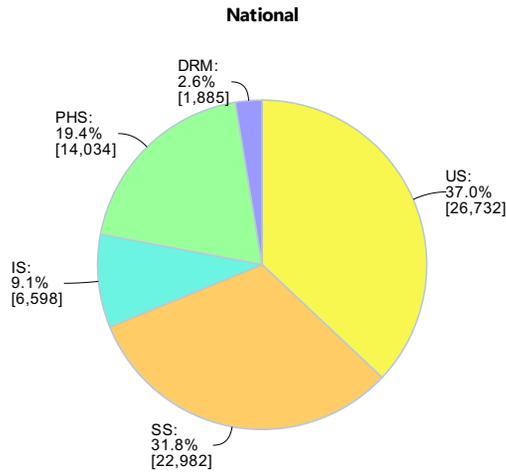
Percentage with Co-Occurring Disorder Served by Provider [Q28f]



Co-Occurring Disorder [Q28f]		
Code	#	%
DE-007	144	50.9%
Delaware	144	50.9%
National	30,540	42.3%

Populations Served by Provider

Prior Living Situations by Provider [Q28e, f, i]



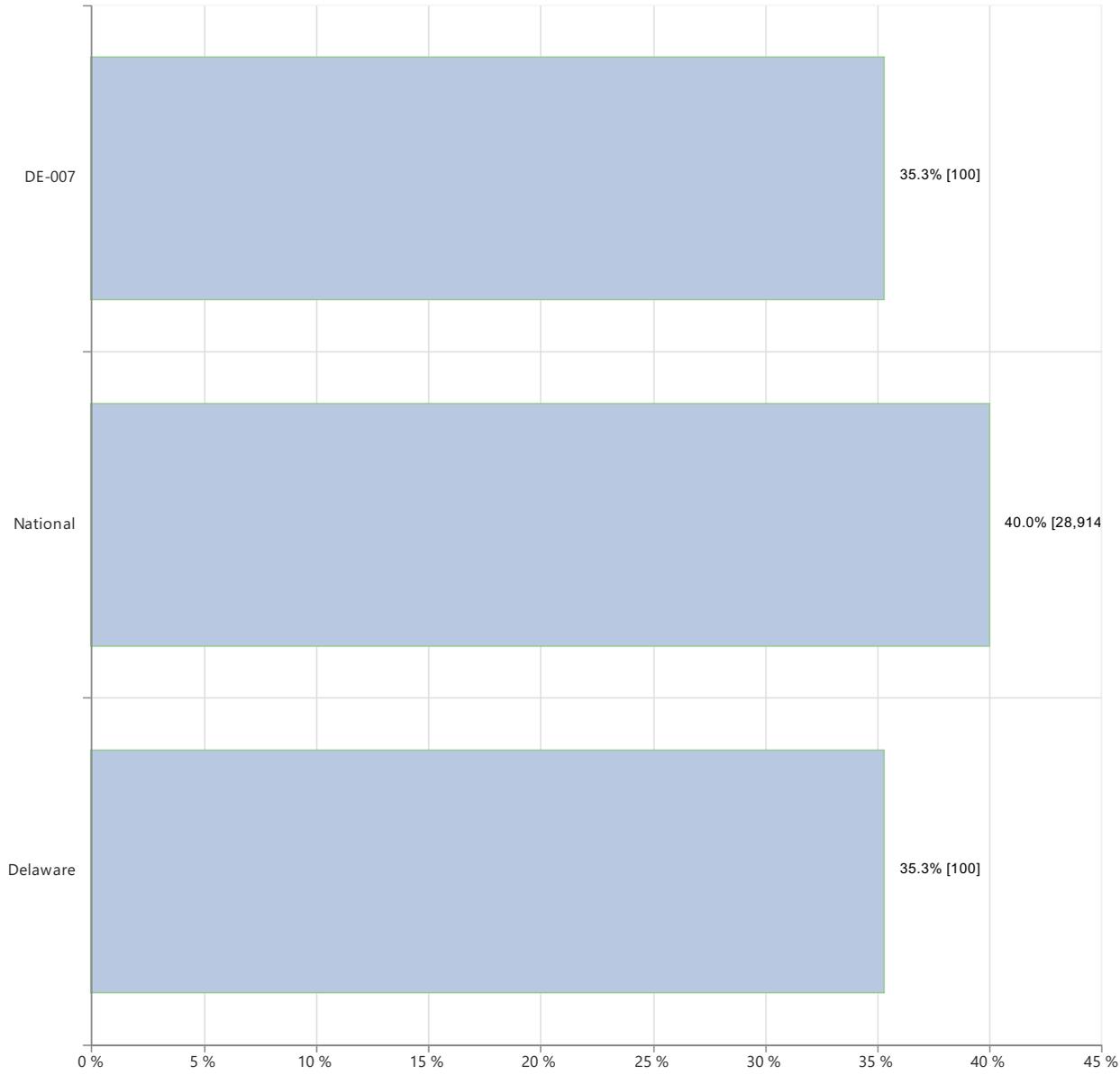
Populations Served by Provider

Privor Living Situations by Provider [Q28e, f, i]

Code	US: Unsheltered Situations		SS: Sheltered Situations		IS: Institutional Situations		PHS: Permanent Housing Situations		DRM: Don't Know / Refused / Missing	
	#	%	#	%	#	%	#	%	#	%
DE-007	100	35.3%	64	22.6%	55	19.4%	57	20.1%	7	2.5%
Delaware	100	35.3%	64	22.6%	55	19.4%	57	20.1%	7	2.5%
National	26,732	37.0%	22,982	31.8%	6,598	9.1%	14,034	19.4%	1,885	2.6%

Populations Served by Provider

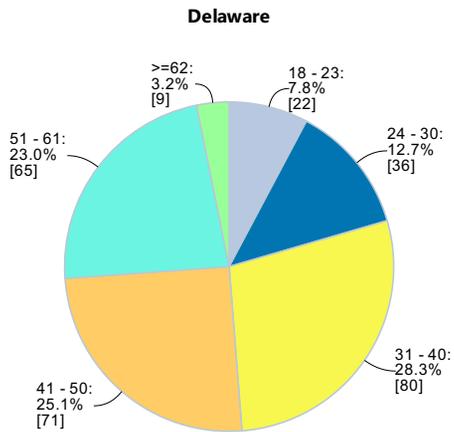
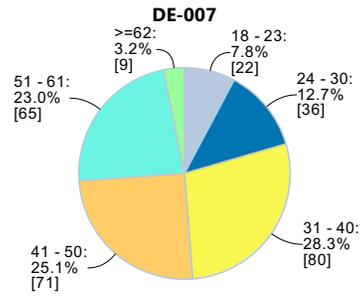
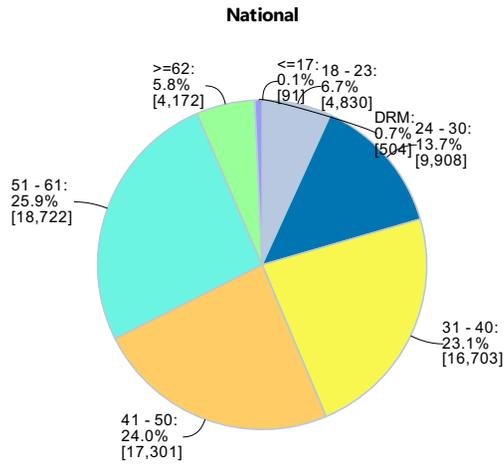
Percentage of Females Served by Provider [Q28a]



Female [Q28a]		
Code	#	%
DE-007	100	35.3%
Delaware	100	35.3%
National	28,914	40.0%

Populations Served by Provider

Age by Provider [Q28b]



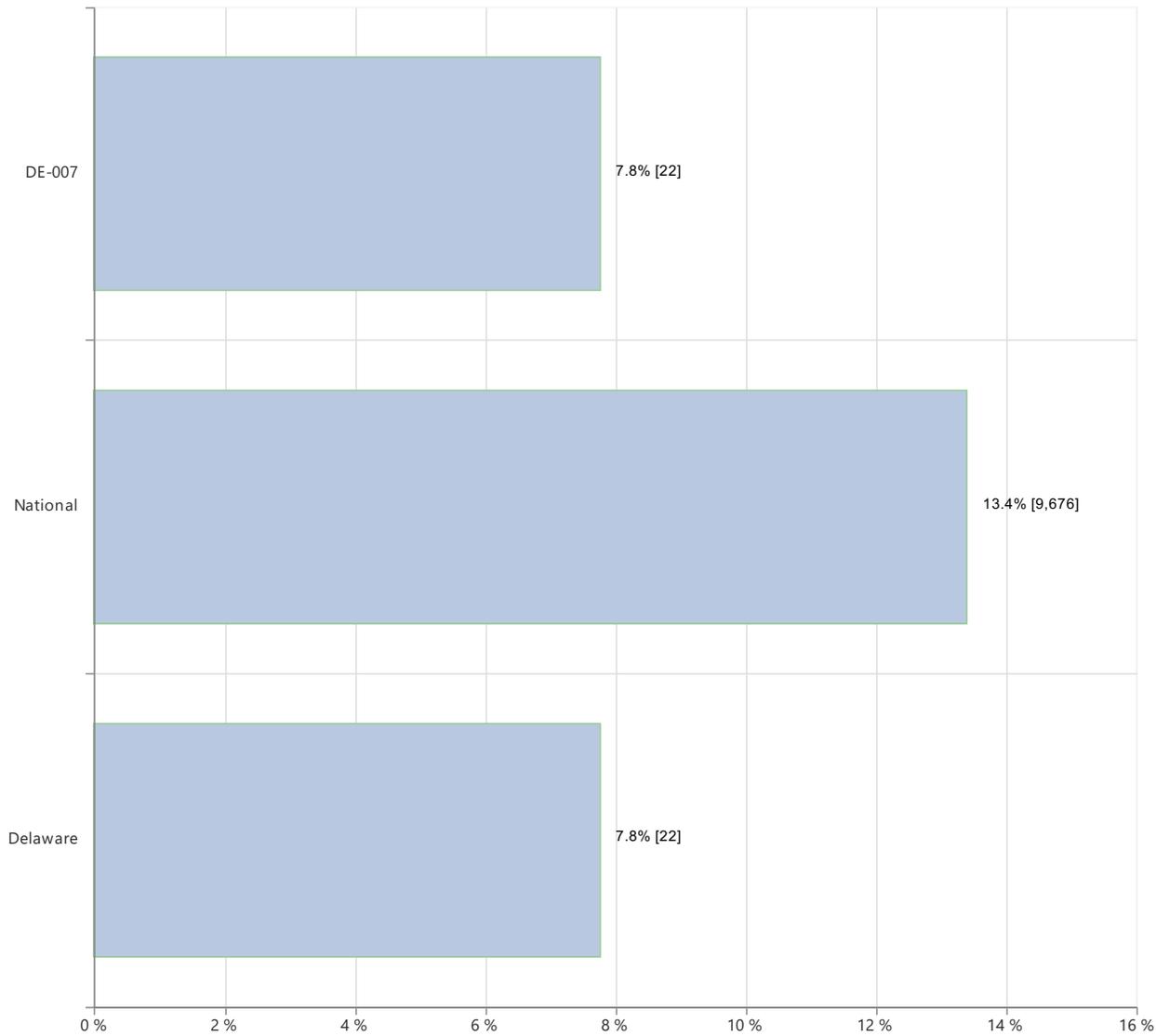
Populations Served by Provider

Age by Provider [Q28b]

Code	17 and under		18 - 23		24 - 30		31 - 40		41 - 50		51 - 61		62 and over		Don't know / refused / missing	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	DE-007	0	0.0%	22	7.8%	36	12.7%	80	28.3%	71	25.1%	65	23.0%	9	3.2%	0
Delaware	0	0.0%	22	7.8%	36	12.7%	80	28.3%	71	25.1%	65	23.0%	9	3.2%	0	0.0%
National	91	0.1%	4,830	6.7%	9,908	13.7%	16,703	23.1%	17,301	24.0%	18,722	25.9%	4,172	5.8%	504	0.7%

Populations Served by Provider

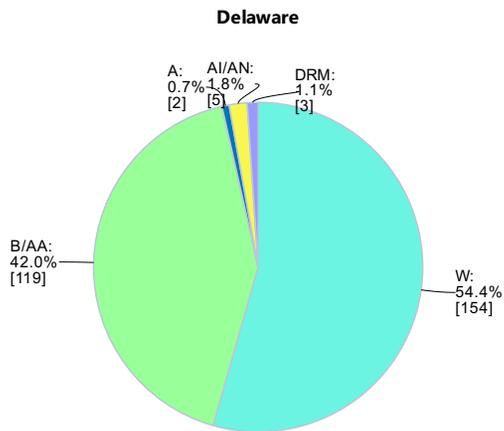
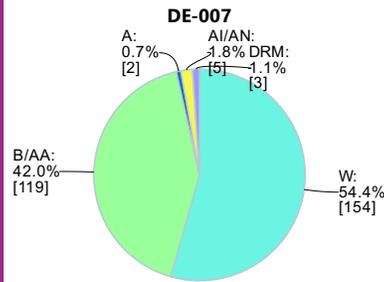
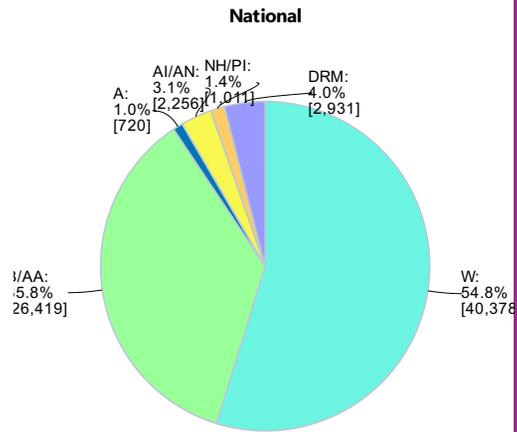
Percentage of Hispanic/Latino Served by Provider [Q28d]



Hispanic/Latino [Q28d]		
Code	#	%
DE-007	22	7.8%
Delaware	22	7.8%
National	9,676	13.4%

Populations Served by Provider

Race by Provider [Q28c]



Populations Served by Provider

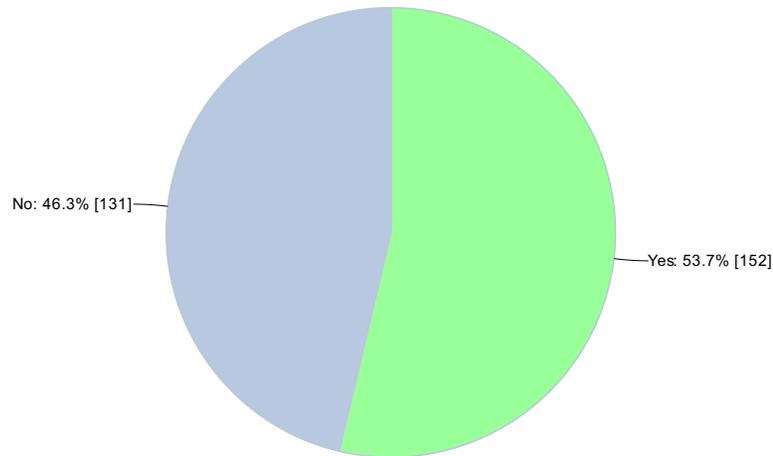
Race by Provider [Q28c]

Code	White		Black or African American		Asian		American Indian or Alaskan Native		Native Hawaiian or Other Pacific Islander		Don't know / refused / missing	
	#	%	#	%	#	%	#	%	#	%	#	%
	DE-007	154	54.4%	119	42.0%	2	0.7%	5	1.8%	0	0.0%	3
Delaware	154	54.4%	119	42.0%	2	0.7%	5	1.8%	0	0.0%	3	1.1%
National	40,378	54.8%	26,419	35.8%	720	1.0%	2,256	3.1%	1,011	1.4%	2,931	4.0%

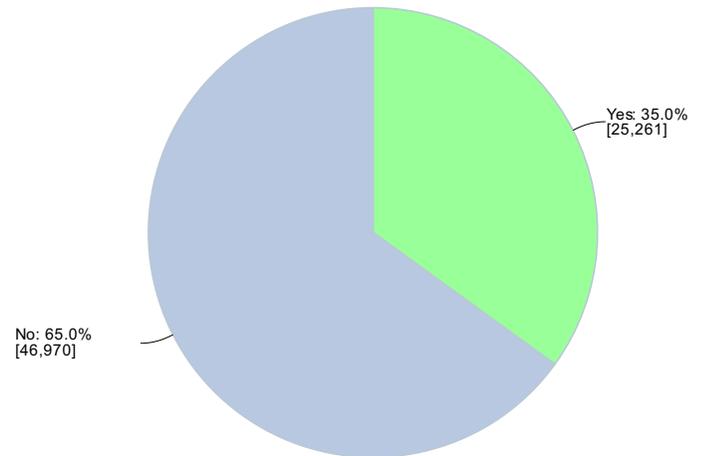
Populations Served by Provider

Chronic Homeless Status [Q28i1¹]

Delaware (N=283)

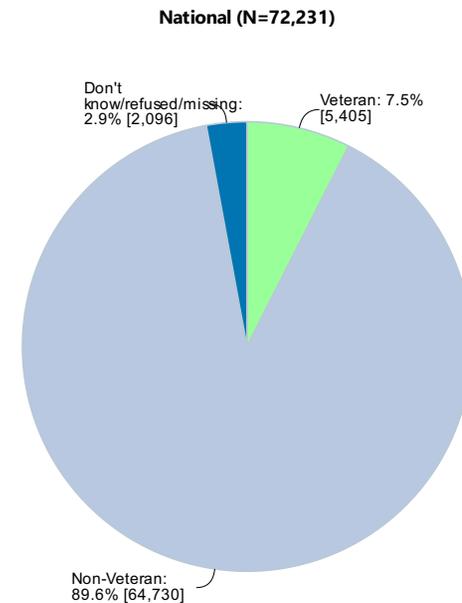
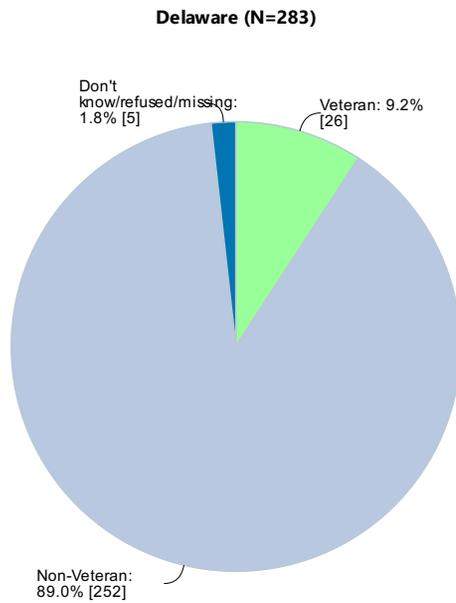


National (N=72,231)



Option	Chronic Homeless Status [Q28i1 ¹]			
	State		National	
	#	%	#	%
Yes [Q28i1 ¹]	152	53.7%	25,261	35.0%
No [Q28i2 ¹]	131	46.3%	46,970	65.0%
Total [Q28i3¹]	283	100.0%	72,231	100.0%

Veteran Status [Q28e]

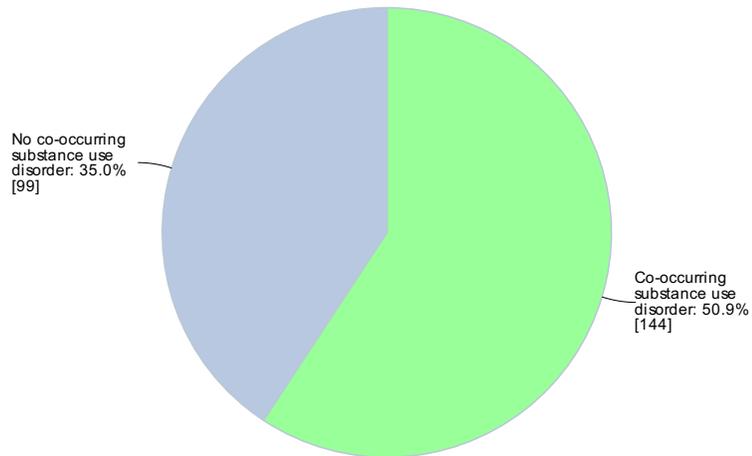


Populations Served Statewide

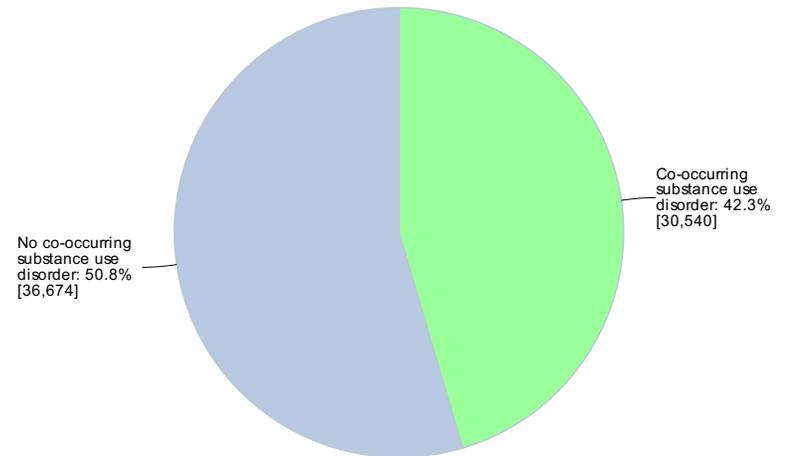
Option	State		National	
	#	%	#	%
Veteran [Q28e1]	26	9.2%	5,405	7.5%
Non-Veteran [Q28e2]	252	89.0%	64,730	89.6%
Don't know/refused/missing [Q28e3+Q28e4 ¹ +Q28e5 ¹]	5	1.8%	2,096	2.9%
Total [Q28e6]	283	100.0%	72,231	100.0%

Co-occurring disorder status [Q28f]

Delaware (N=283)

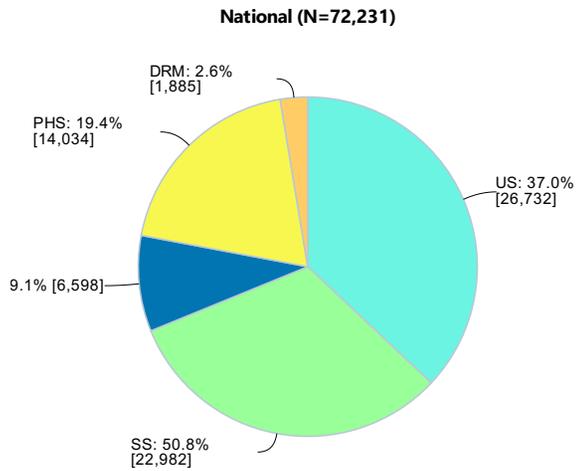
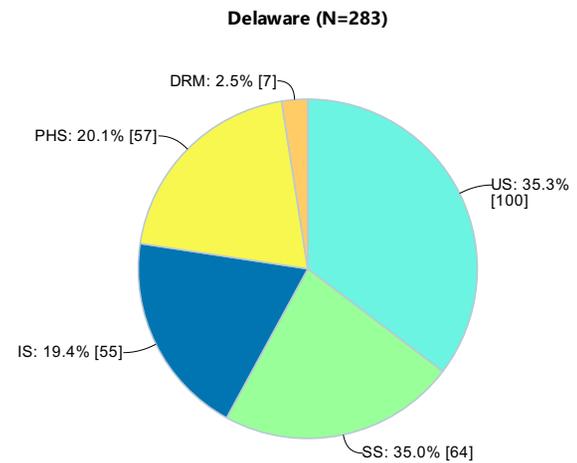


National (N=72,231)



Option	Co-occurring disorder status [Q28f]				
	State		National		
	#	%	#	%	
Co-occurring substance use disorder [Q28f1]	144	50.9%	30,540	42.3%	
No co-occurring substance use disorder [Q28f2]	99	35.0%	36,674	50.8%	
Unknown [Q28f3]	40	14.1%	5,017	6.9%	
Total [Q28f4]	283	100.0%	72,231	100.0%	

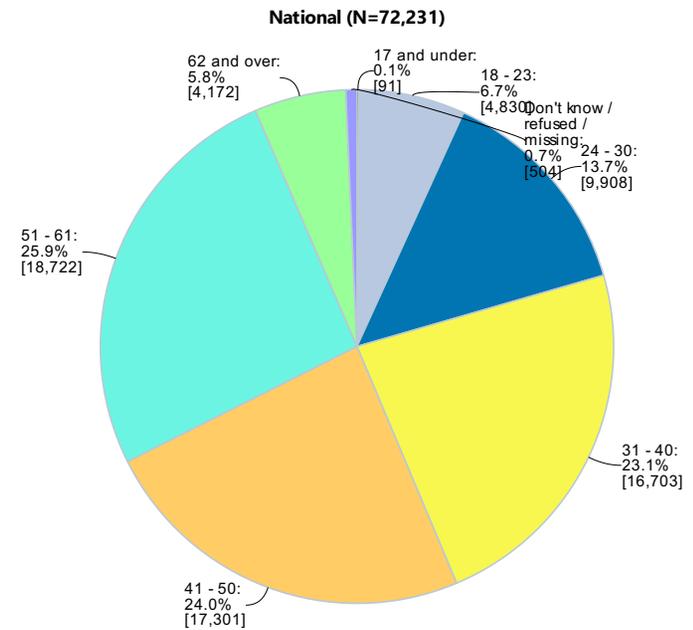
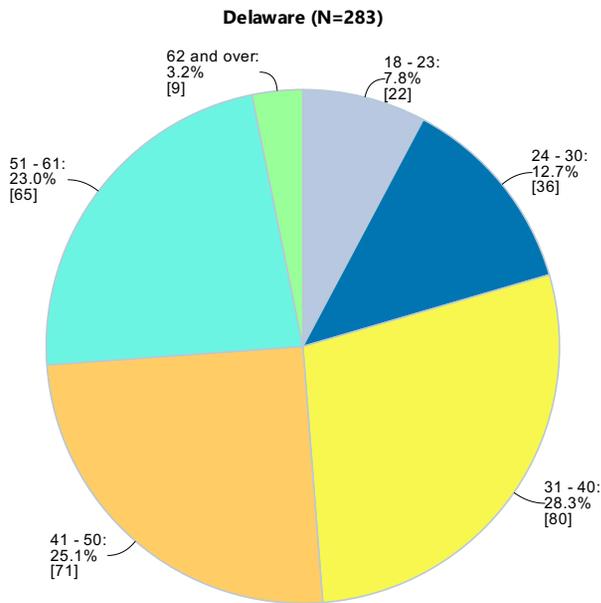
Living situation at Entry [Q28h]



Option	State		National	
	#	%	#	%
US: Unsheltered Situations	100	35.3%	26,732	37.0%
Place not meant for habitation (e.g., a vehicle, an abandoned building, a bus/train/subway station, airport, or anywhere outside) [Q28h1]	100	35.3%	26,732	37.0%
SS: Sheltered Situations	64	22.6%	22,982	37.0%
Emergency shelter including hotel or motel paid for with emergency shelter voucher [Q28h2]	50	17.7%	19,600	27.1%
Safe Haven [Q28h3]	5	1.8%	437	0.6%
Hotel or motel paid for without emergency shelter voucher [Q28h11]	4	1.4%	1,039	1.4%
Transitional housing for homeless persons (including homeless youth) [Q28h22]	0	0.0%	1,372	1.9%
Interim Housing [Q28h4 ¹]	5	1.8%	534	0.7%
IS: Institutional Situations	55	19.4%	6,598	9.1%
Foster care home or foster care group home [Q28h5]	0	0.0%	47	0.1%
Hospital or other residential non-psychiatric medical facility [Q28h6]	8	2.8%	638	0.9%
Jail, prison, or juvenile detention facility [Q28h7]	6	2.1%	2,353	3.3%
Long-term care facility or nursing home [Q28h8]	0	0.0%	150	0.2%
Psychiatric hospital or other psychiatric facility [Q28h9]	32	11.3%	1,941	2.7%
Substance abuse treatment facility or detox center [Q28h10]	9	3.2%	1,469	2.0%
PHS: Permanent Housing Situations	57	20.1%	14,034	19.4%
Owned by client, no ongoing housing subsidy [Q28h12]	0	0.0%	273	0.4%
Owned by client, with ongoing housing subsidy [Q28h13]	1	0.4%	59	0.1%
Permanent housing for formerly homeless persons (such as CoC project, HUD legacy programs, or HOPWA PH) [Q28h14]	0	0.0%	1,411	2.0%
Rental by client, no ongoing housing subsidy [Q28h15]	6	2.1%	2,182	3.0%
Rental by client, with VASH subsidy [Q28h16]	1	0.4%	93	0.1%
Rental by client, with GPD TIP subsidy [Q28h17 ¹]	3	1.1%	59	0.1%
Rental by client, with other ongoing housing subsidy [Q28h18]	3	1.1%	3	1.1%
Residential project or halfway house with no homeless criteria [Q28h19 ¹]	3	1.1%	953	1.3%
Staying or living in a family member's room, apartment, or house [Q28h20]	14	4.9%	4,361	6.0%
Staying or living in a friend's room, apartment, or house [Q28h21]	26	9.2%	3,793	5.3%
DRM: Don't know/refused/missing [Q28h23+Q28h24+Q28h25¹]	7	2.5%	7	2.6%
Total [Q28h26]	283	100.0%	72,231	100.0%

Populations Served Statewide

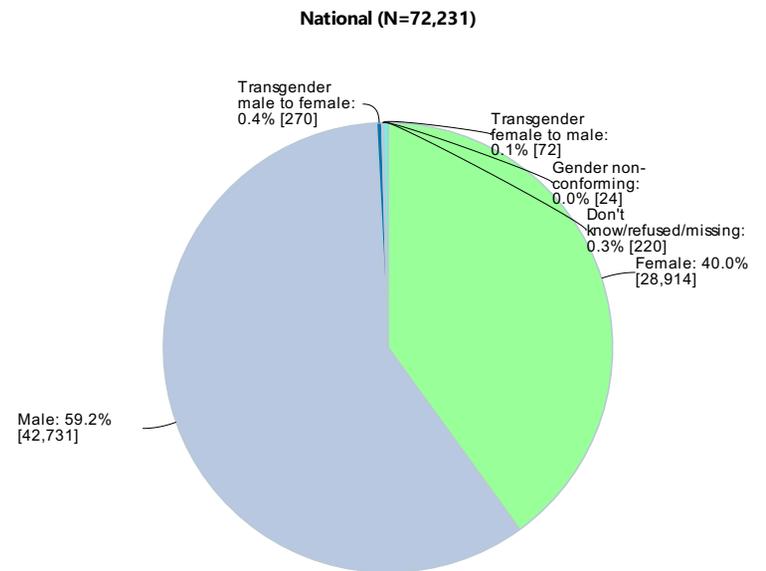
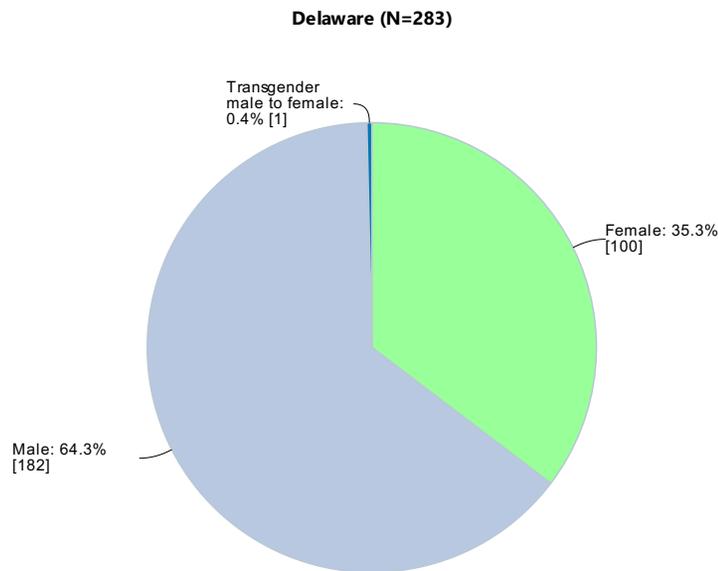
Age [Q28b]



Populations Served Statewide

Option	State		National	
	#	%	#	%
17 and under (Youth 17 and under should not be enrolled in the PATH Project unless they meet all the eligibility requirements. This includes extended family members) [Q28b1]	0	0.0%	91	0.1%
18 - 23 [Q28b2]	22	7.8%	4,830	7.8%
24 - 30 [Q28b3]	36	12.7%	9,908	13.7%
31 - 40 [Q28b4]	80	28.3%	16,703	23.1%
41 - 50 [Q28b5 ¹]	71	25.1%	17,301	24.0%
51 - 61 [Q28b6]	65	23.0%	18,722	25.9%
62 and over [Q28b7]	9	3.2%	4,172	5.8%
Don't know/refused/missing [Q28b8+Q28b9+Q28b10 ¹]	0	0.0%	504	0.7%
Total [Q28b11]	283	100.0%	72,231	100.0%

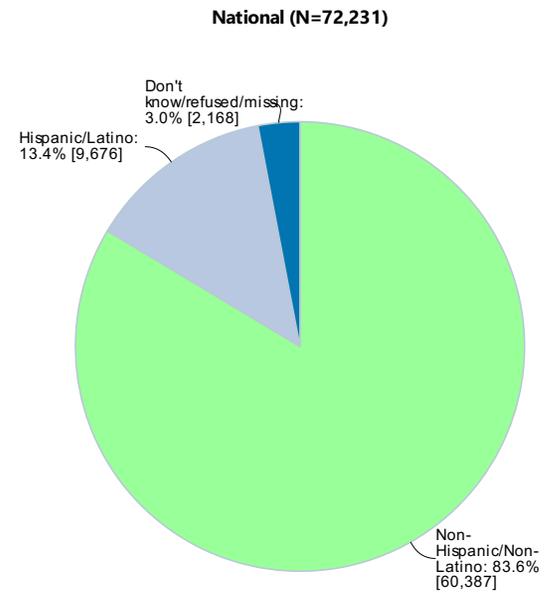
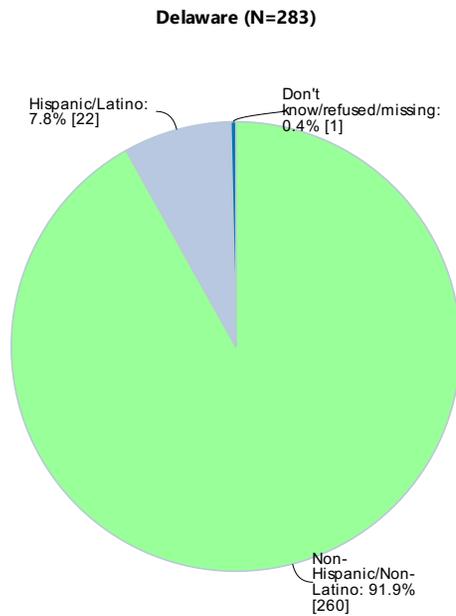
Gender [Q28a]



Populations Served Statewide

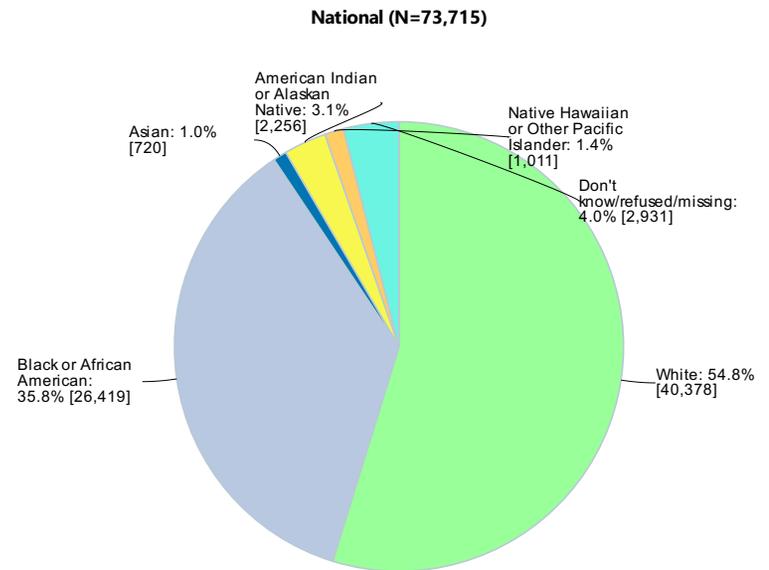
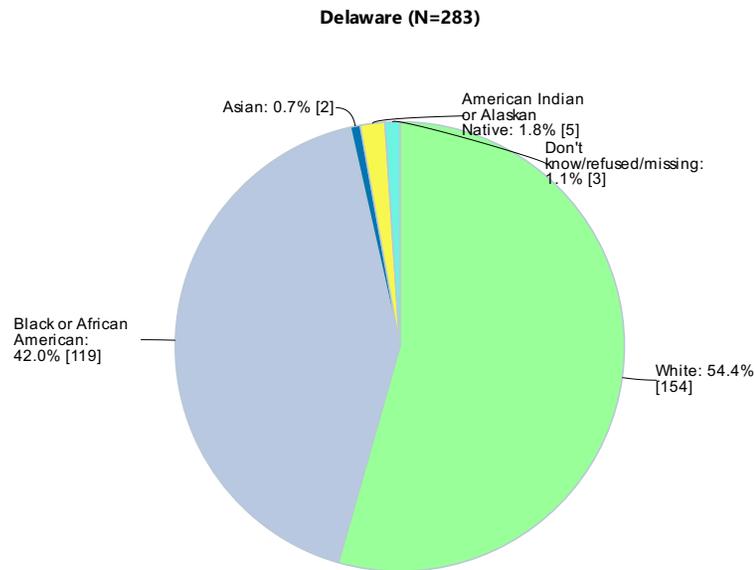
Option		State		National	
		#	%	#	%
Female [Q28a1]		100	35.3%	28,914	40.0%
Male [Q28a2]		182	64.3%	42,731	59.2%
Transgender male to female [Q28a3]		1	0.4%	270	0.4%
Transgender female to male [Q28a4]		0	0.0%	72	0.1%
Gender non-conforming [Q28a5]		0	0.0%	24	0.0%
Don't know/refused/missing [Q28a6+Q28a7+Q28a8 ¹]		0	0.0%	220	0.3%
Total [Q28a9]		283	100.0%	72,231	100.0%

Ethnicity [Q28d]



Option	Ethnicity [Q28d]		National	
	State		National	
	#	%	#	%
Non-Hispanic/Non-Latino [Q28d1]	260	91.9%	60,387	83.6%
Hispanic/Latino [Q28d2]	22	7.8%	9,676	13.4%
Don't know/refused/missing [Q28d3+Q28d4+Q28d5 ¹]	1	0.4%	2,168	3.0%
Total [Q28d6]	283	100.0%	72,231	100.0%

Race [Q28c]



Populations Served Statewide

Option	State		National	
	#	%	#	%
White [Q28c5]	154	54.4%	40,378	54.8%
Black or African American [Q28c3]	119	42.0%	26,419	35.8%
Asian [Q28c2]	2	0.7%	720	1.0%
American Indian or Alaskan Native [Q28c1]	5	1.8%	2,256	3.1%
Native Hawaiian or Other Pacific Islander [Q28c4]	0	0.0%	1,011	1.4%
Don't know/refused/missing [Q28c6+Q28c7+Q28c8 ¹]	3	1.1%	2,931	4.0%
Total [Q28c9]	283	100.0%	73,715	100.0%

Individuals who identify as multiracial are counted in all applicable categories. As a result, the total of this demographic element may exceed the total number of active, PATH-enrolled individuals (#15).

Services to Enrolled Client

123 Number of active, enrolled PATH clients receiving community mental health services through any funding source at any point during the reporting period [Q16¹]

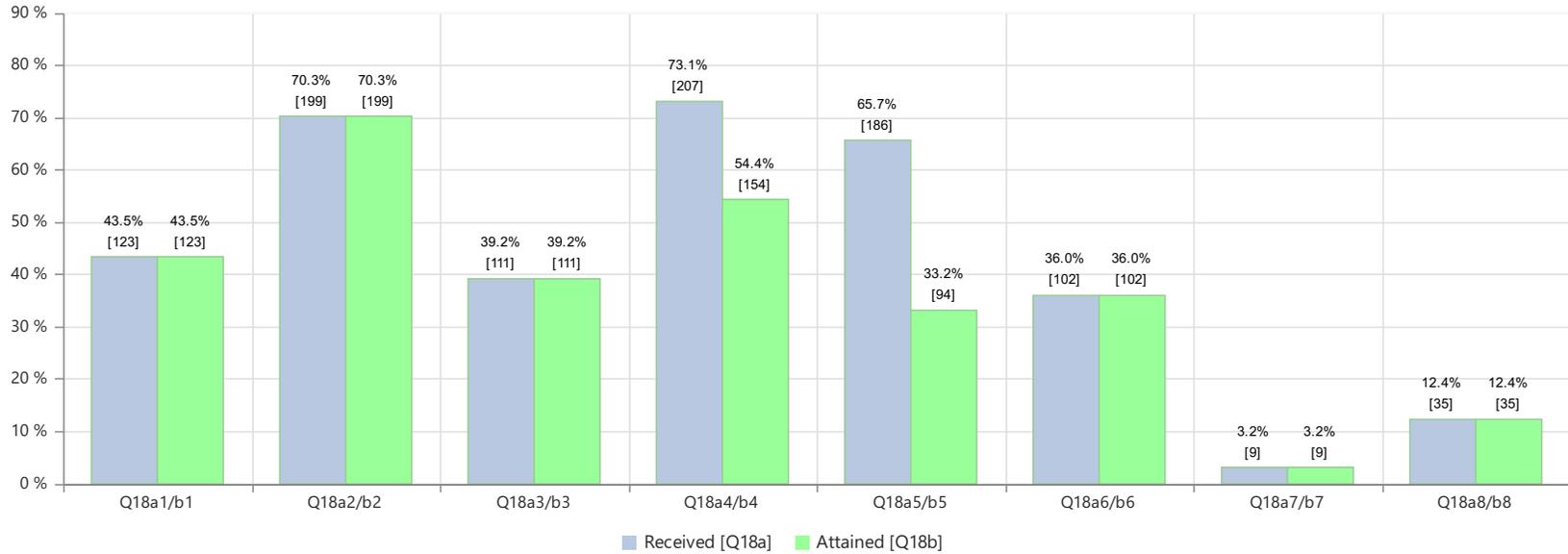
Services Provided to Enrolled PATH Clients (unduplicated) [Q17]



Option	#	%
Reengagement [Q17a]	24	8.5%
Screening [Q17b]	2	0.7%
Clinical Assessment [Q17c ¹]	15	5.3%
Habilitation/rehabilitation [Q17d]	3	1.1%
Community mental health [Q17e]	123	43.5%
Substance use treatment [Q17f]	99	35.0%
Case management [Q17g]	207	73.1%
Residential supportive services [Q17h]	36	12.7%
Housing minor renovation [Q17i]	0	0.0%
Housing moving assistance [Q17j]	0	0.0%
Housing eligibility determination [Q17k]	28	9.9%
Security deposits [Q17l]	0	0.0%
One-time rent for eviction prevention [Q17m]	0	0.0%

Services Provided

Referrals Provided to Enrolled Clients - Attainment and Received Status [Q18]



Option	Received		Attained	
	#	%	#	%
Community mental health [18a1/18b1]	123	43.5%	123	43.5%
Substance use treatment [18a2/18b2]	199	70.3%	199	70.3%
Primary health/dental care [18a3/18b3]	111	39.2%	111	39.2%
Temporary housing [18a4 ¹ /18b4 ¹]	207	73.1%	154	54.4%
Permanent housing [18a5 ¹ /18b5 ¹]	186	65.7%	94	33.2%
Income assistance [18a6/18b6]	102	36.0%	102	36.0%
Employment assistance [18a7/18b7]	9	3.2%	9	3.2%
Medical insurance [18a8 ¹ /18b8 ¹]	35	12.4%	35	12.4%

This table reports the unduplicated total number of enrolled PATH clients who received a referral for each PATH service and of those receiving a referral, how many attained the service from the referral during the reporting period. Individuals who received more than one type of services are recorded once in all service categories that apply.

Services Provided

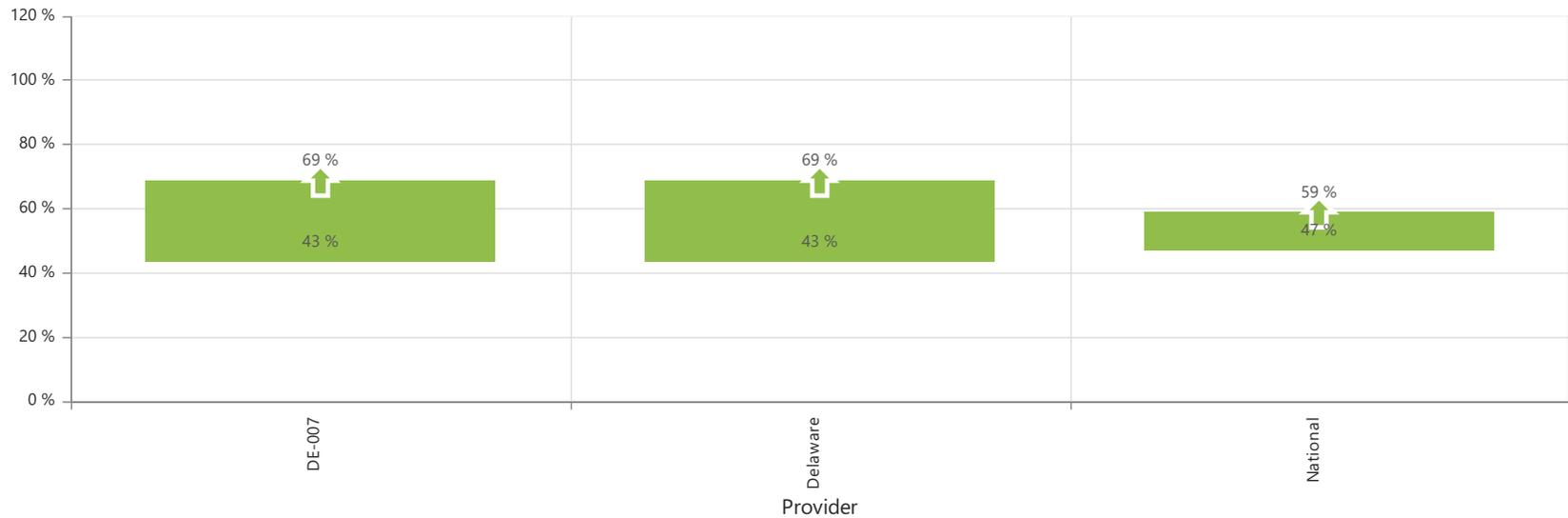
One of PATH's program goals is to link clients to mental health services. A positive outcome would be to see enrollment rates in mental health services increase from entry to exit, indicating that a greater percentage of clients are enrolled in these services at exit than at the start of their PATH program entry. The graph shows the rate of change in mental health services enrollment among all PATH clients at entry and among exited clients, by provider.

Green bars represent increases in the percentage of clients enrolled in mental health services, whereas red bars represent a decrease in the percentage of clients enrolled in mental health services. Larger bars indicate greater changes in mental health services enrollment rates. To evaluate the outcomes for each provider on this measure, rate changes are only shown for clients who have completed their PATH enrollments.

Service Outcomes - At Entry and at *Exit - Mental Health Services [Q26a¹]

**The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.*

 (Decrease) |  (Increase) |  (No Change)



Code	Entry		*Exit	
	#	%	#	%
DE-007	123	43.5%	11	68.8%
Delaware	123	43.5%	11	68.8%
National	33,933	47.0%	19,747	58.9%

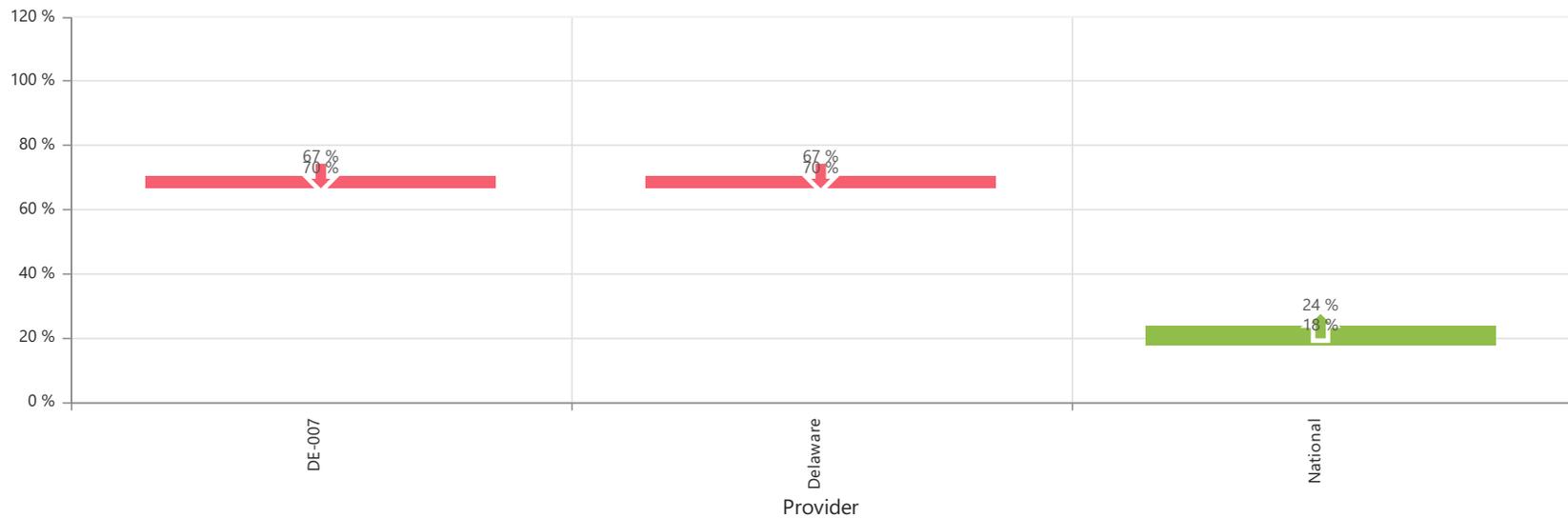
One of PATH's program goals is to link clients to substance abuse services. Enrollment rates should generally increase from entry to exit, indicating that a greater percentage of clients are enrolled in substance abuse services at program exit than at the start of their PATH program entry. The graph shows the rate of change in substance abuse services enrollment for PATH clients at entry and among exited clients, by provider.

Green bars represent increases in the percentage of clients enrolled in substance abuse services, whereas red bars represent a decrease in the percentage of clients enrolled in substance abuse services. Larger bars indicate greater changes in Substance Abuse services enrollment rates. To evaluate the outcomes for each provider on this measure, rate changes are only shown for clients who have completed their PATH enrollments.

Service Outcomes - At Entry and at *Exit - Substance Abuse Services [Q27a¹]

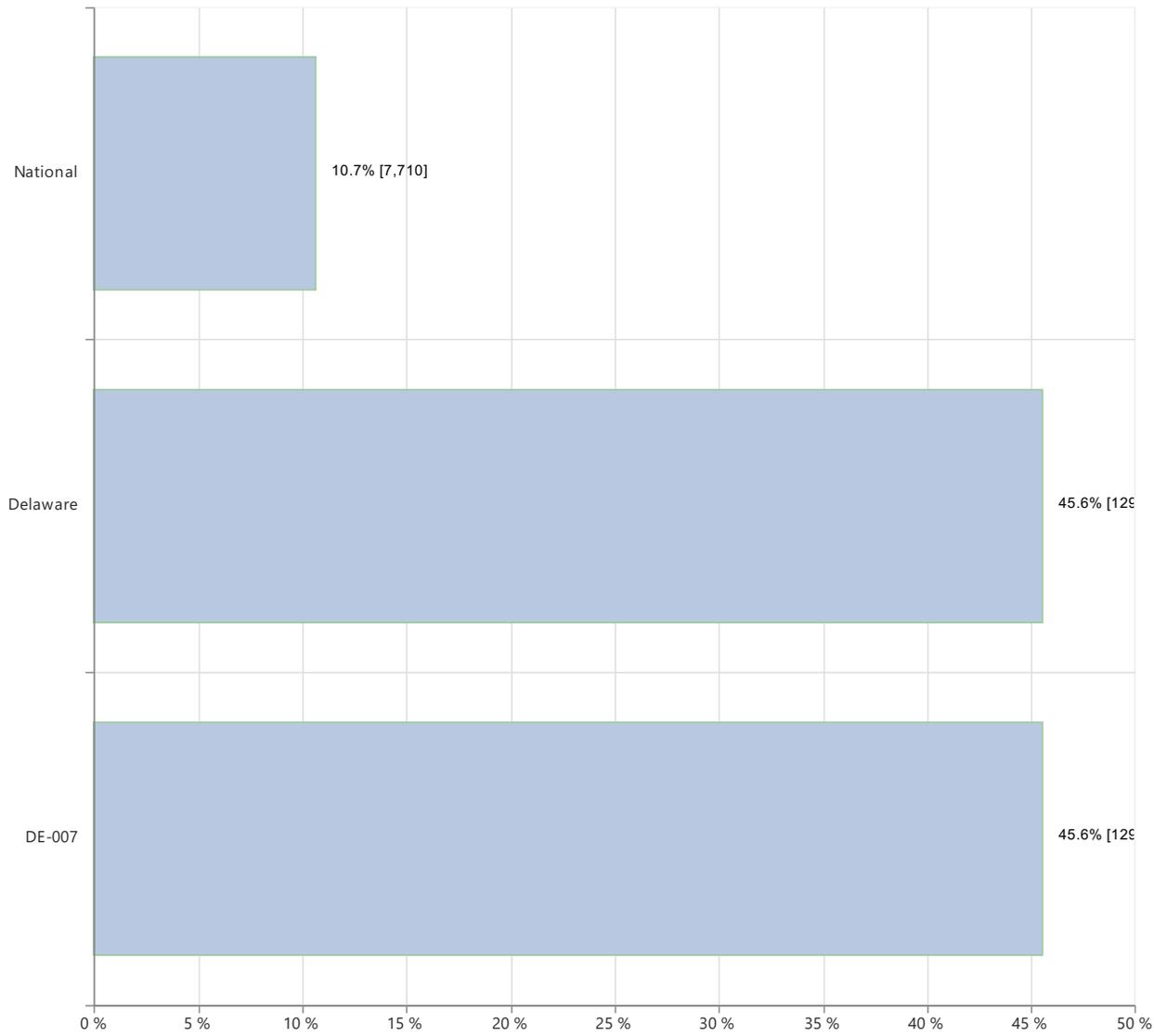
*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.

⬇️ (Decrease) | ⬆️ (Increase) | ⬄ (No Change)



Code	Entry		*Exit	
	#	%	#	%
DE-007	199	70.3%	22	66.7%
Delaware	199	70.3%	22	66.7%
National	12,787	17.7%	7,788	23.9%

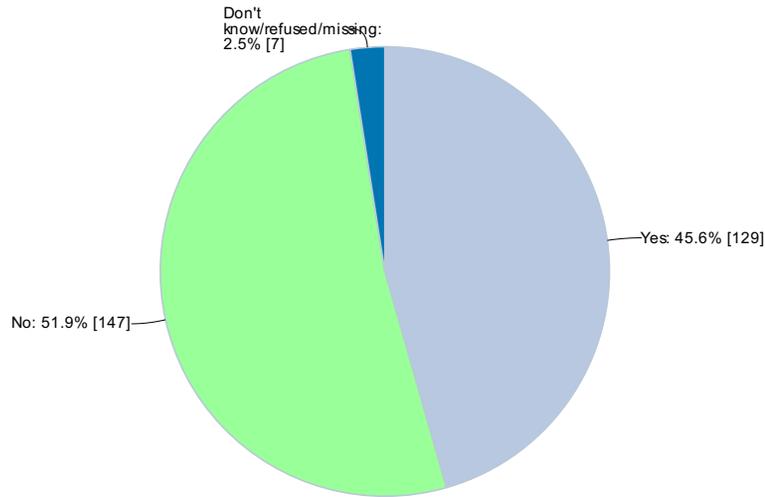
SOAR Connected [Q28g¹]



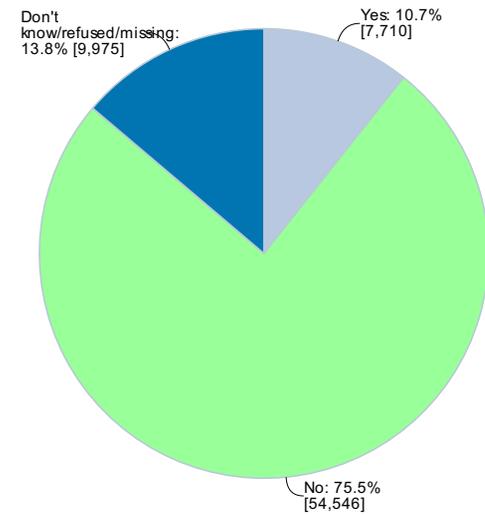
Yes [Q28g ¹]		
Code	#	%
DE-007	129	45.6%
Delaware	129	45.6%
National	7,710	10.7%

SOAR Connected [Q28g¹]

Delaware (N=283)



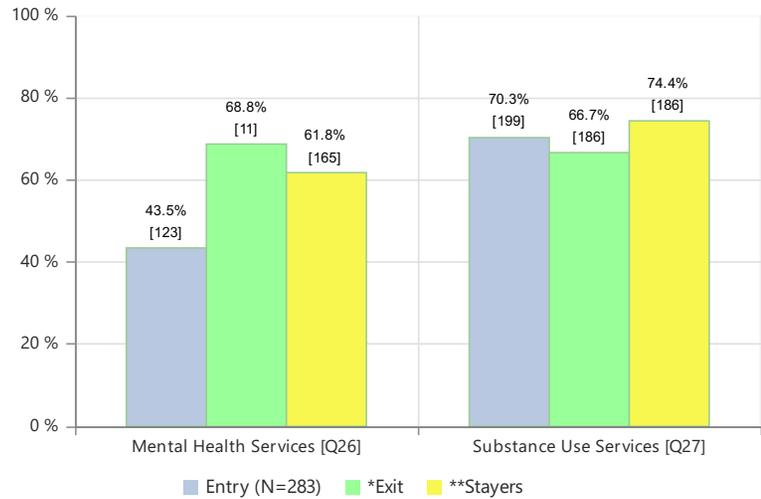
National (N=72,231)



SOAR Connected [Q28g¹]

Option	State		National	
	#	%	#	%
Yes [Q28g ¹]	129	45.6%	7,710	10.7%
No [Q28g ²]	147	51.9%	54,546	75.5%
Don't know/refused/missing [Q28g ³ +Q28g ⁴ +Q28g ⁵]	7	2.5%	9,975	13.8%
Total [Q28g⁶]	283	100.0%	72,231	100.0%

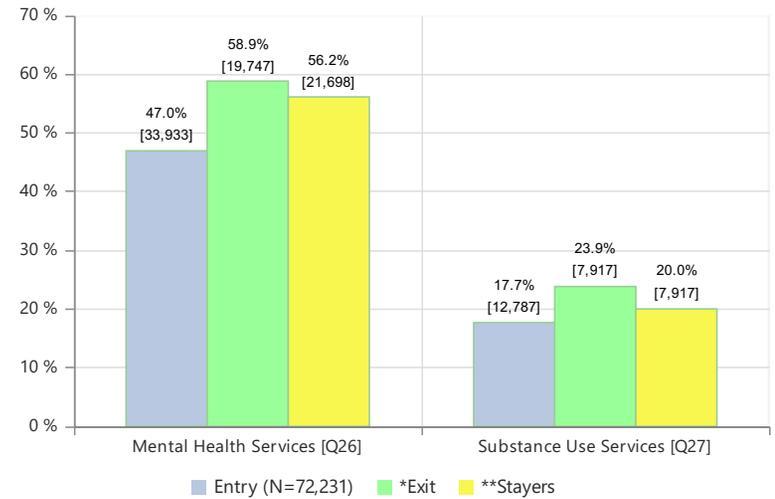
Statewide Service Outcomes - At Entry, at *Exit, and for **Stayers [Q26¹, Q27¹]



Option	Entry		*Exit		Stayers	
	#	%	#	%	#	%
Mental Health Services [Q26a ¹] (*Exit N=16; **Stayers N=267)	123	43.5%	11	68.8%	165	61.8%
Substance Use Services [Q27a ¹] (*Exit N=33; **Stayers N=250)	199	70.3%	22	66.7%	186	74.4%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

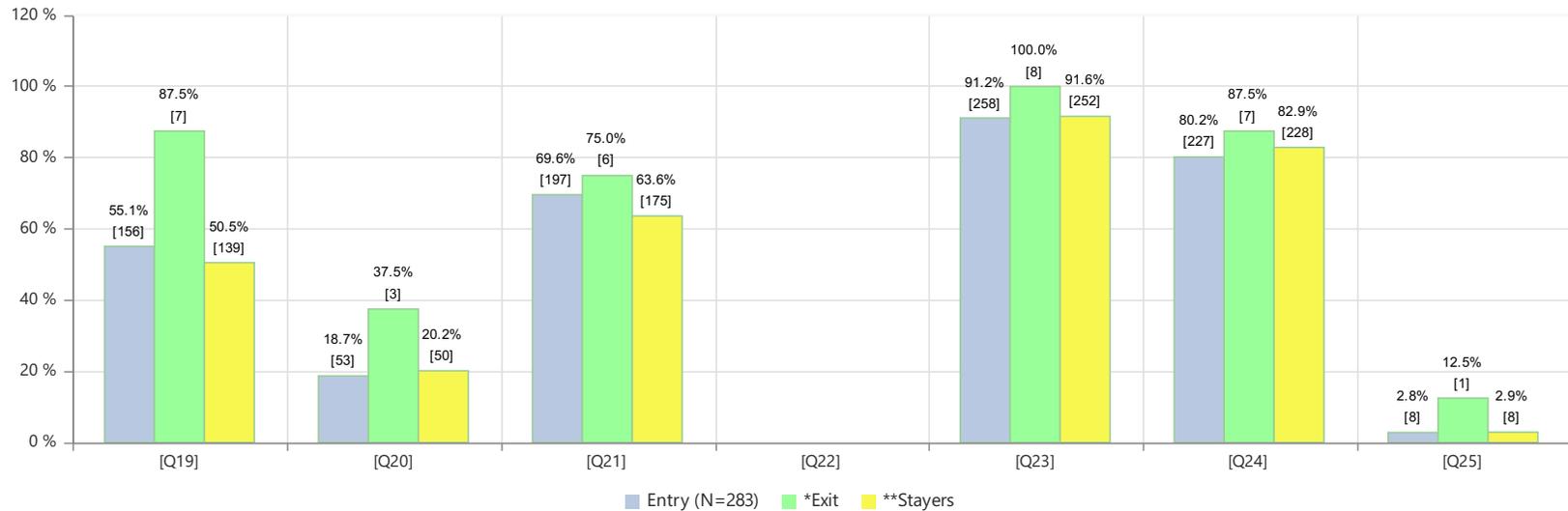
Nationwide Service Outcomes - At Entry, at *Exit, and for **Stayers [Q26¹, Q27¹]



Option	Entry		*Exit		Stayers	
	#	%	#	%	#	%
Mental Health Services [Q26a ¹] (*Exit N=33,550; **Stayers N=38,636)	33,933	47.0%	19,747	58.9%	21,698	56.2%
Substance Use Services [Q27a ¹] (*Exit N=32,645; **Stayers N=39,541)	12,787	17.7%	7,788	23.9%	7,917	20.0%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

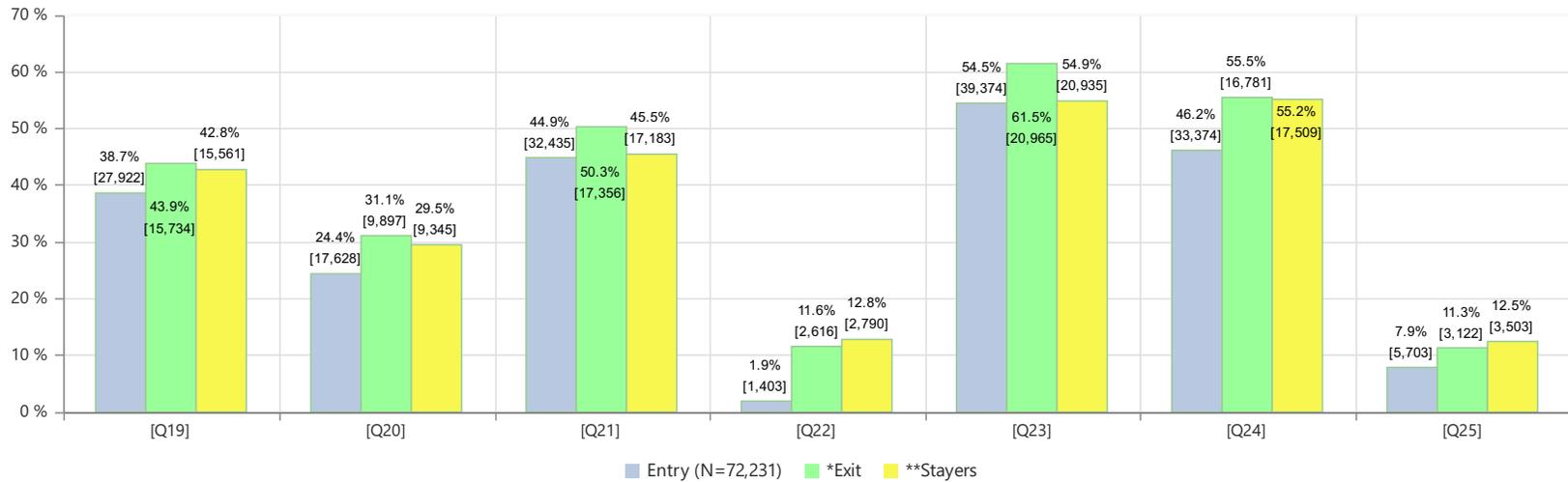
Statewide Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19¹ thru Q25¹]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from any source [Q19 ¹] (*Exit N=8; **Stayers N=275)	156	55.1%	7	87.5%	139	50.5%
SSI/SSDI [Q20 ¹] (*Exit N=8; **Stayers N=248)	53	18.7%	3	37.5%	50	20.2%
Non-cash benefits from any source [Q21 ¹] (*Exit N=8; **Stayers N=275)	197	69.6%	6	75.0%	175	63.6%
Section 8, public housing, or other ongoing rental assistance [Q22 ¹] (*Exit N=; **Stayers N=)	0	0.0%	0	0.0%	0	0.0%
Covered by health insurance [Q23 ¹] (*Exit N=8; **Stayers N=275)	258	91.2%	8	100.0%	252	91.6%
Medicaid/Medicare [Q24 ¹] (*Exit N=8; **Stayers N=275)	227	80.2%	7	87.5%	228	82.9%
All other health insurance [Q25 ¹] (*Exit N=8; **Stayers N=275)	8	2.8%	1	12.5%	8	2.9%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.

Nationwide Benefits Programs Enrollment at PATH Entry, at Exit, and for Stayers [Q19¹ thru Q25¹]



Option	Entry		*Exit		**Stayers	
	#	%	#	%	#	%
Income from any source [Q19 ¹] (*Exit N=35,862; **Stayers N=36,369)	27,922	38.7%	15,734	43.9%	15,561	42.8%
SSI/SSDI [Q20 ¹] (*Exit N=31,785; **Stayers N=31,647)	17,628	24.4%	9,897	31.1%	9,345	29.5%
Non-cash benefits from any source [Q21 ¹] (*Exit N=34,477; **Stayers N=37,754)	32,435	44.9%	17,356	50.3%	17,183	45.5%
Section 8, public housing, or other ongoing rental assistance [Q22 ¹] (*Exit N=22,557; **Stayers N=21,750)	1,403	1.9%	2,616	11.6%	2,790	12.8%
Covered by health insurance [Q23 ¹] (*Exit N=34,094; **Stayers N=38,137)	39,374	54.5%	20,965	61.5%	20,935	54.9%
Medicaid/Medicare [Q24 ¹] (*Exit N=30,232; **Stayers N=31,732)	33,374	46.2%	16,781	55.5%	17,509	55.2%
All other health insurance [Q25 ¹] (*Exit N=27,529; **Stayers N=28,090)	5,703	7.9%	3,122	11.3%	3,503	12.5%

*The percentage at exit includes only exiters who were actively enrolled in PATH at some point during the FY.
 **The percentage of stayers includes only clients who had entered but had not yet exited by the end of the FY.